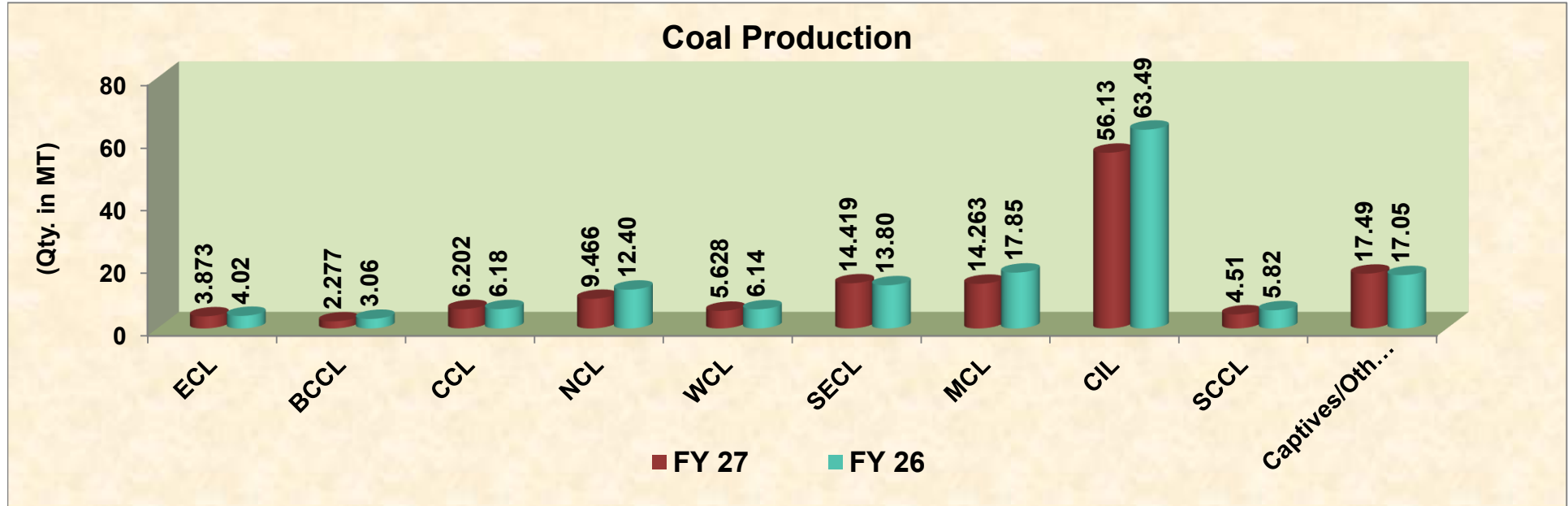


# Monthly Coal Statistics for May'2026 (Provisional)

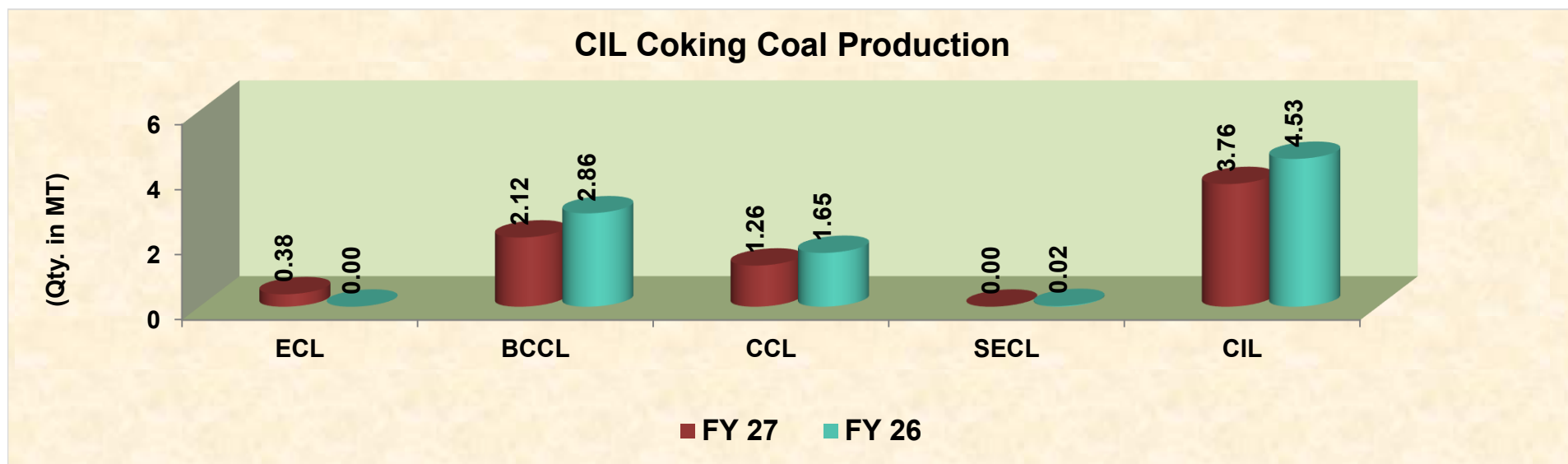
## Coal Production



## Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during May				Production upto May		
			FY 27	Achmt.(%)	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
1	ECL	4.40	3.873	88.02	4.02	▼ 3.63	7.50	8.02	▼ 6.54
2	BCCL	3.37	2.277	67.59	3.06	▼ 25.52	4.27	6.45	▼ 33.81
3	CCL	7.23	6.202	85.76	6.18	▲ 0.44	12.22	12.14	▲ 0.67
4	NCL	12.19	9.466	77.65	12.40	▼ 23.69	18.80	24.63	▼ 23.68
5	WCL	6.26	5.628	89.90	6.14	▼ 8.40	11.61	12.54	▼ 7.49
6	SECL	17.33	14.419	83.22	13.80	▲ 4.52	29.74	27.81	▲ 6.91
7	MCL	15.50	14.263	92.02	17.85	▼ 20.10	28.04	33.86	▼ 17.17
8	NEC	0.04	0.00	7.50	0.05	▼ 93.62	0.03	0.10	▼ 74.76
	CIL	66.32	56.13	84.64	63.49	▼ 11.59	112.19	125.55	▼ 10.64
9	SCCL	5.34	4.51	84.43	5.82	▼ 22.57	8.44	10.82	▼ 22.00
10	Captives/Others		17.49		17.05	▲ 2.60	31.71	31.66	▲ 0.17
Grand Total		71.66	78.13	109.03	86.36	▼ 9.53	152.34	168.03	▼ 9.34

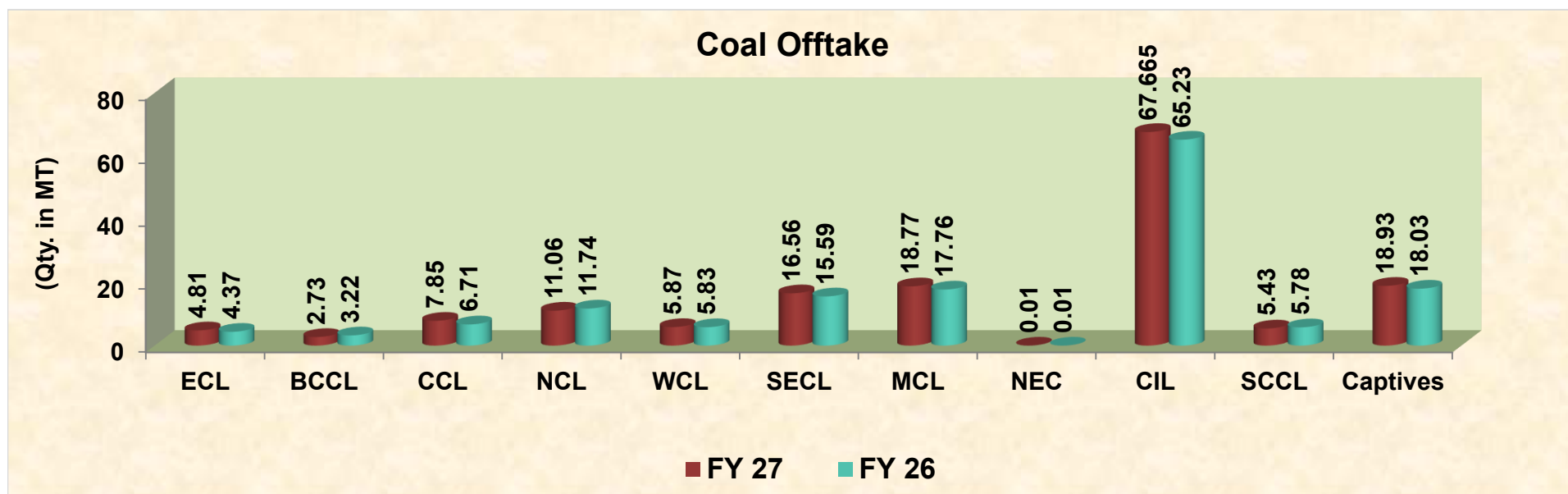


**CIL Coking Coal Production**

*Fig. in MT*

SI No	Subs	Monthly Target	Production during May				Production upto May		
			FY 27	Achmt.(%)	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
1	ECL	0.46	0.38	82.4	0.00	▲ 37900.00	0.87	0.00	▲ 28900.00
2	BCCL	3.34	2.12	63.5	2.86	▼ 25.93	4.04	6.14	▼ 34.15
3	CCL	1.83	1.26	68.7	1.65	▼ 23.59	2.53	3.18	▼ 20.44
4	SECL	0.00	0.00		0.02	▼ 100.00	0.00	0.04	▼ 100.00
	<b>CIL</b>	<b>5.63</b>	<b>3.76</b>	<b>66.7</b>	<b>4.53</b>	<b>▼ 17.03</b>	<b>7.44</b>	<b>9.36</b>	<b>▼ 20.50</b>
5	Captive		0.07		0.04	▲ 51.93	0.10	0.09	▲ 8.68
6	Others		0.66		0.55	▲ 20.06	1.31	1.03	▲ 28.21
	<b>Total</b>	<b>5.63</b>	<b>4.49</b>	<b>79.7</b>	<b>5.13</b>	<b>▼ 12.45</b>	<b>8.86</b>	<b>10.48</b>	<b>▼ 15.47</b>

## Coal Offtake



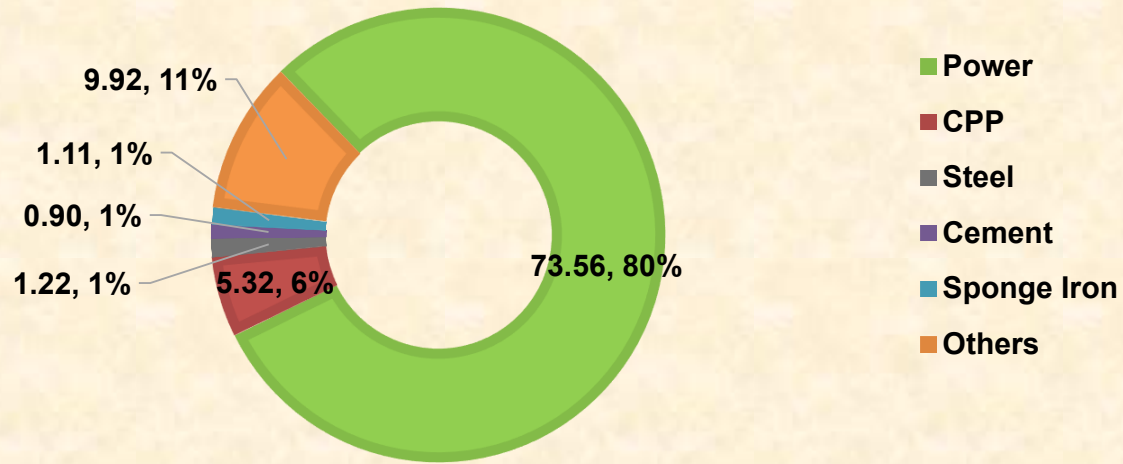
## Coal Dispatch

*Fig. in MT*

SI No	Subs	Monthly Target	Dispatch during May				Offtake upto May		
			FY 27	Achmt.(%)	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
1	ECL	5.58	4.81	86.20	4.37	▲ 10.17	9.417	8.53	▲ 10.39
2	BCCL	3.72	2.73	73.43	3.22	▼ 15.29	4.988	6.29	▼ 20.68
3	CCL	8.99	7.85	87.34	6.71	▲ 17.07	14.309	13.86	▲ 3.27
4	NCL	12.41	11.06	89.16	11.74	▼ 5.77	21.878	23.73	▼ 7.82
5	WCL	6.82	5.87	86.10	5.83	▲ 0.75	11.803	11.87	▼ 0.53
6	SECL	18.30	16.56	90.48	15.59	▲ 6.24	32.536	30.82	▲ 5.56
7	MCL	20.15	18.77	93.14	17.76	▲ 5.67	36.992	34.63	▲ 6.82
8	NEC	0.03	0.01	35.53	0.01	▼ 25.97	0.024	0.03	▼ 4.18
	CIL	76.00	67.665	89.03	65.23	▲ 3.74	131.947	129.75	▲ 1.69
9	SCCL	5.60	5.43	96.91	5.78	▼ 6.17	10.67	11.59	▼ 7.90
10	Captives		18.93		18.03	▲ 4.99	35.65	35.33	▲ 0.91
<b>Grand Total</b>		<b>81.60</b>	<b>92.02</b>	<b>112.77</b>	<b>89.04</b>	<b>▲ 3.35</b>	<b>178.269</b>	<b>176.668</b>	<b>▲ 0.91</b>

## Coal Despatch to Different Sectors

### COAL DESPATCH DURING MAY'25 (IN MT)

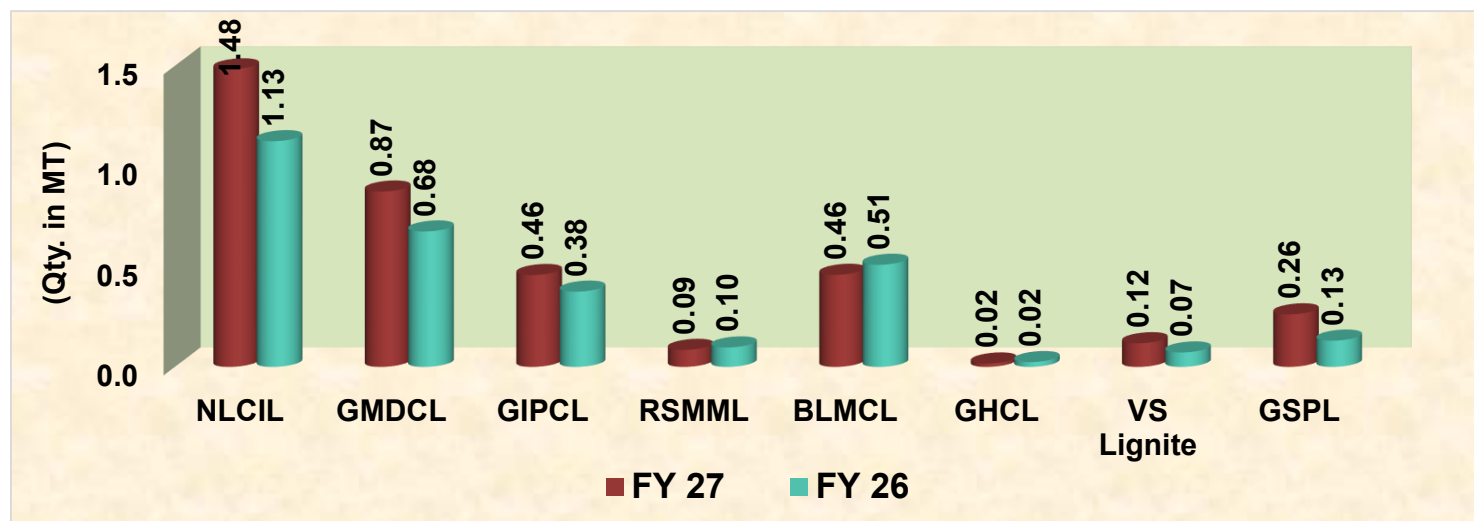


## Coal Despatch to Different Sectors

Fig. in MT

Sectors	Dispatch during May			Offtake upto May		
	FY 27	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
Power	73.56	72.67	▲ 1.22	142.10	143.75	▼ 1.15
CPP	5.32	5.29	▲ 0.52	9.63	10.39	▼ 7.35
Steel	1.22	2.01	▼ 39.41	2.30	3.68	▼ 37.46
Cement	0.90	0.90	▼ 0.24	1.76	1.84	▼ 4.38
Sponge Iron	1.11	0.80	▲ 39.01	1.92	1.50	▲ 27.92
Others	9.92	7.37	▲ 34.63	20.56	15.50	▲ 32.65
<b>Total</b>	<b>92.02</b>	<b>89.04</b>	<b>▲ 3.35</b>	<b>178.26</b>	<b>176.67</b>	<b>▲ 0.90</b>
Dispatch to Power	73.56	72.67	▲ 1.22	142.10	143.75	▼ 1.15
Dispatch to NRS	18.46	16.37	▲ 12.79	36.16	32.92	▲ 9.87

### Lignite Production

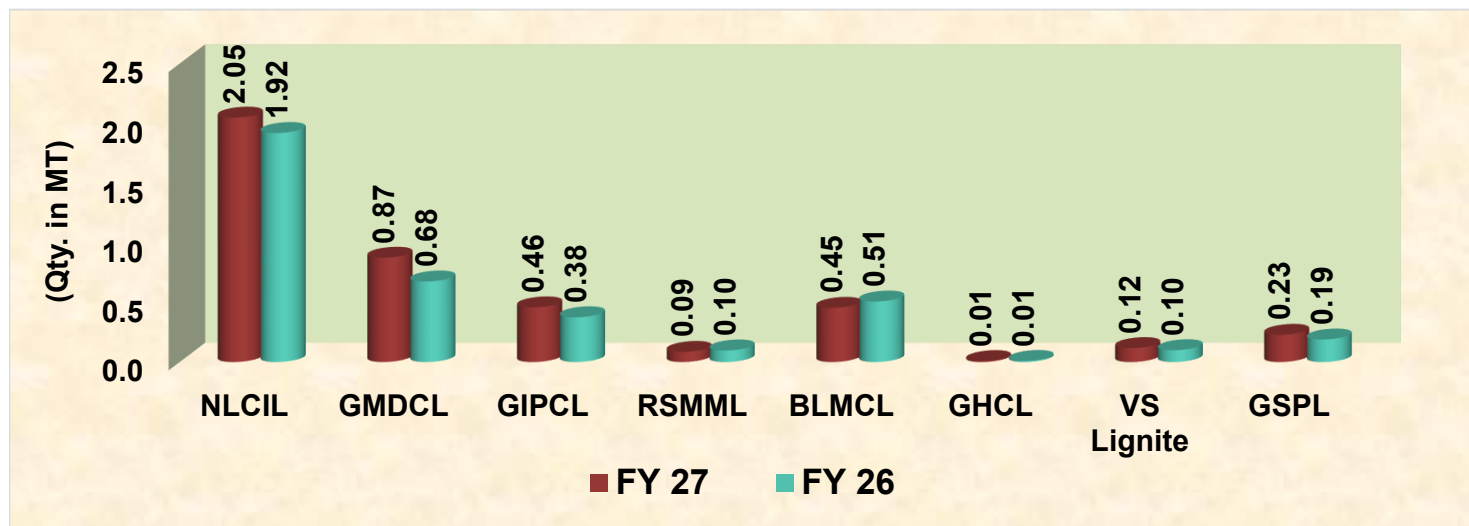


### Lignite Production

Fig. in MT

SI No	Company	Production during May			Production upto May		
		FY 27	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
1	NLCIL	1.48	1.13	▲ 31.82	2.80	2.43	▲ 15.01
2	GMDCL	0.87	0.68	▲ 29.48	1.60	1.37	▲ 17.14
3	GIPCL	0.46	0.38	▲ 22.13	0.93	0.80	▲ 16.56
4	RSMML	0.09	0.10	▼ 12.37	0.19	0.21	▼ 5.83
5	BLMCL	0.46	0.51	▼ 9.82	0.80	0.87	▼ 7.51
6	GHCL	0.02	0.02	▼ 29.17	0.03	0.03	▲ 16.00
7	VS Lignite	0.12	0.07	▲ 63.89	0.21	0.15	▲ 34.87
8	GSPL	0.26	0.13	▲ 100.00	0.32	0.30	▲ 7.33
<b>Grand Total</b>		<b>3.76</b>	<b>3.01</b>	<b>▲ 24.87</b>	<b>6.87</b>	<b>6.14</b>	<b>▲ 11.94</b>

### Lignite Despatch

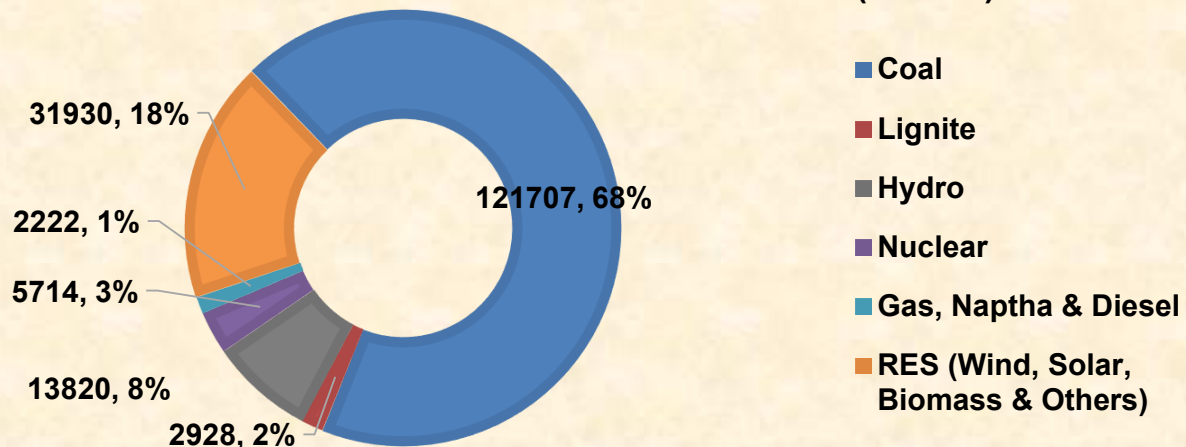


### Lignite Despatch

Fig. in MT

SI No	Company	Despatch during May			Offtake upto May		
		FY 27	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
1	NLCIL	2.05	1.92	▲ 6.72	3.88	3.48	▲ 11.49
2	GMDCL	0.87	0.68	▲ 29.48	1.60	1.37	▲ 17.14
3	GIPCL	0.46	0.38	▲ 22.13	0.93	0.80	▲ 16.56
4	RSMML	0.09	0.10	▼ 12.37	0.19	0.21	▼ 5.83
5	BLMCL	0.45	0.51	▼ 10.45	0.81	0.86	▼ 5.90
6	GHCL	0.01	0.01	▼ 11.11	0.02	0.02	▼ 11.11
7	VS Lignite	0.12	0.10	▲ 18.18	0.20	0.18	▲ 10.33
8	GSPL	0.23	0.19	▲ 20.63	0.44	0.25	▲ 76.00
<b>Grand Total</b>		<b>4.27</b>	<b>3.87</b>	<b>▲ 10.39</b>	<b>8.08</b>	<b>7.17</b>	<b>▲ 12.70</b>

### POWER GENERATION DURING MAY'26 (IN MW)



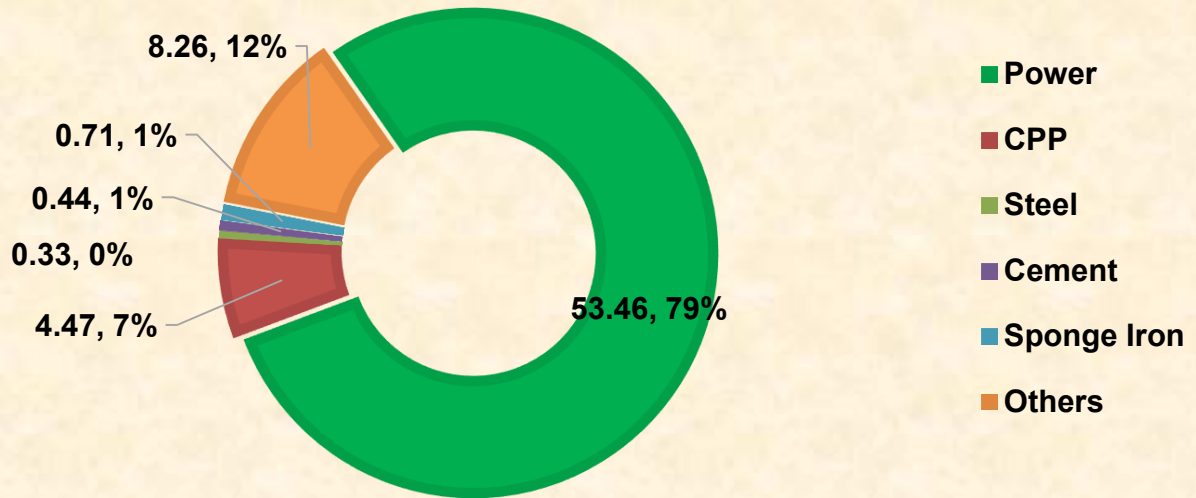
### Power Generation

Source-wise	May-26	% share	May-25	Apr-26	Growth(%) Apr'25-Apr'26)	Growth(%) (Mar'26-Apr'26)
Coal	121707	68.25	110821	118529	▲ 9.82	▲ 2.68
Lignite	2928	1.64	2525	2809	▲ 15.96	▲ 4.22
Hydro	13820	7.75	14465	11459	▼ 4.46	▲ 20.60
Nuclear	5714	3.20	5126	5092	▲ 11.47	▲ 12.22
Gas, Naptha & Diesel	2222	1.25	2780	2144	▼ 20.07	▲ 3.64
RES (Wind, Solar, Biomass & Others)	31930	17.91	24688	27579	▲ 29.33	▲ 15.78
<b>Total</b>	<b>178321</b>	<b>100.00</b>	<b>160405</b>	<b>167612</b>	<b>▲ 11.17</b>	<b>▲ 6.39</b>

Source: POSOCO

## Coal Despatch to Different Sectors

### COAL DESPATCH BY CIL DURING MAY'26 (IN MT)

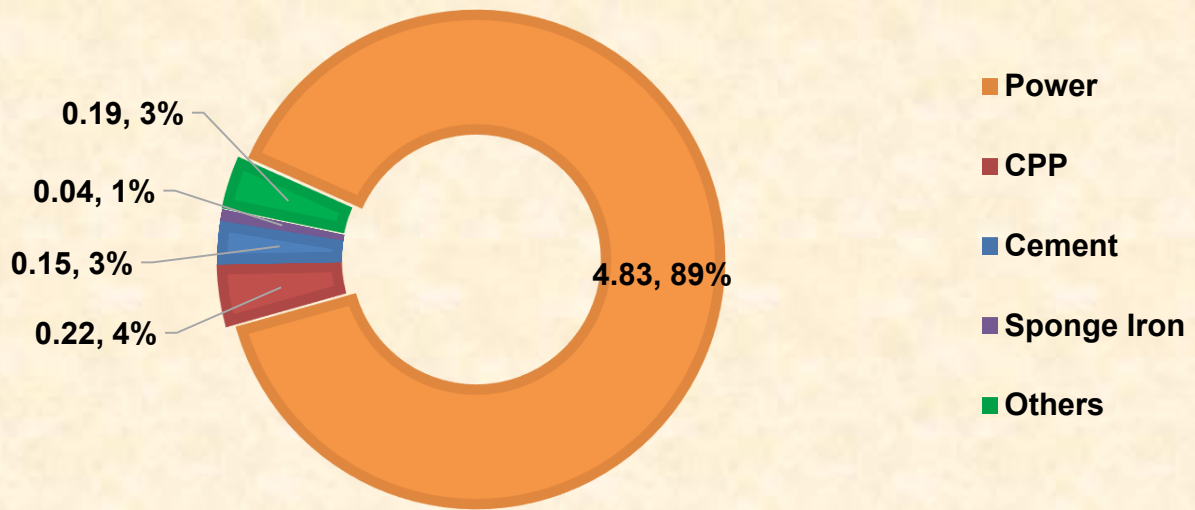


### Despatch of Coal By CIL

*Fig. in MT*

Sectors	Coal Despatch during May'26			Coal Despatch upto May'26		
	FY 27	FY 26	Growth (%) (FY26-FY25)	FY 27	FY 26	Growth (%) (FY26-FY25)
Power	53.46	52.46	▲ 1.91	103.60	103.47	▲ 0.13
CPP	4.47	4.74	▼ 5.70	8.25	9.40	▼ 12.23
Steel	0.33	0.29	▲ 13.79	0.66	0.58	▲ 13.79
Cement	0.44	0.65	▼ 32.31	0.87	1.33	▼ 34.59
Sponge Iron	0.71	0.66	▲ 7.58	1.23	1.20	▲ 2.50
Others	8.26	6.43	▲ 28.44	17.33	13.77	▲ 25.85
<b>Total</b>	<b>67.67</b>	<b>65.23</b>	<b>▲ 3.74</b>	<b>131.95</b>	<b>129.75</b>	<b>▲ 1.69</b>

## COAL DESPATCH BY SCCL DURING MAY'26 (IN MT)

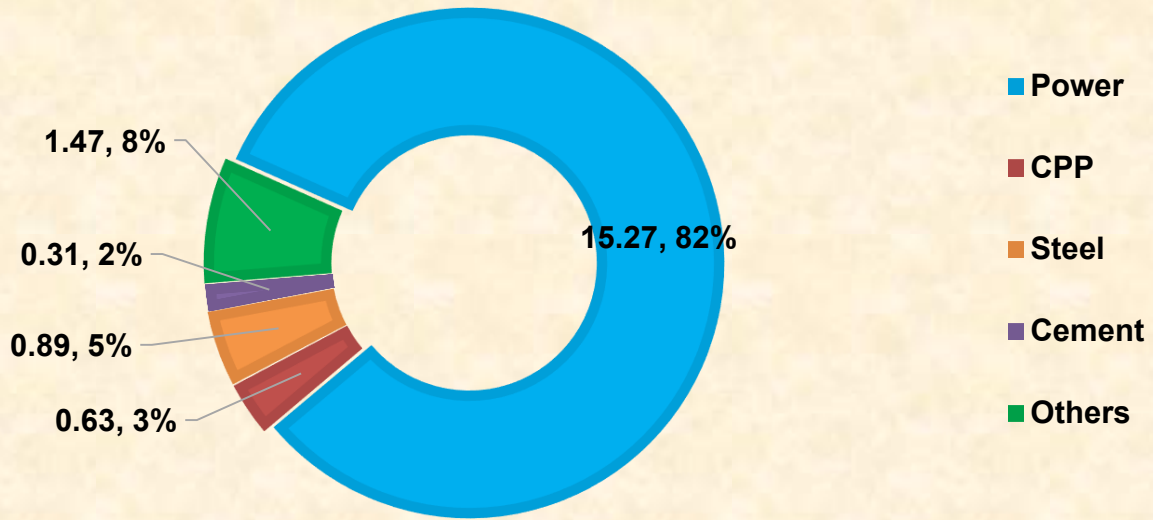


Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during May'26			Coal Despatch upto May'26		
	FY 27	FY 26	Growth (%) (FY26-FY25)	FY 27	FY 26	Growth (%) (FY26-FY25)
Power	4.83	5.45	▼ 11.38	9.54	10.94	▼ 12.80
CPP	0.22	0.06	▲ 266.67	0.36	0.17	▲ 111.76
Steel						
Cement	0.15	0.09	▲ 66.67	0.32	0.15	▲ 113.33
Sponge Iron	0.04	0.00		0.08	0.00	
Others	0.19	0.18	▲ 1.63	0.37	0.33	▲ 13.72
<b>Total</b>	<b>5.43</b>	<b>5.78</b>	<b>▼ 6.17</b>	<b>10.67</b>	<b>11.59</b>	<b>▼ 7.90</b>

## COAL DESPATCH BY CAPTIVE DURING MAY'26 (IN MT)



### Coal Despatch by Captive and Others

Fig. in MT

Sectors	Coal Despatch during May'26			Coal Despatch upto May'26		
	FY 27	FY 26	Growth (%) (FY26-FY25)	FY 27	FY 26	Growth (%) (FY26-FY25)
Power	15.27	14.76	▲ 3.43	28.95	29.34	▼ 1.33
CPP	0.63	0.49	▲ 27.87	1.02	0.82	▲ 23.98
Steel	0.89	1.72	▼ 48.36	1.64	3.10	▼ 47.04
Cement	0.31	0.16	▲ 91.20	0.57	0.36	▲ 57.31
Sponge Iron	0.36	0.14	▲ 161.53	0.61	0.30	▲ 102.46
Others	1.47	0.75	▲ 95.40	2.85	1.40	▲ 104.11
<b>Total</b>	<b>18.93</b>	<b>18.03</b>	<b>▲ 4.99</b>	<b>35.65</b>	<b>35.33</b>	<b>▲ 0.91</b>

**Top 35 Mines Production during May'26 (provisional)**

Sr. No	Subsidiary	Mines	Annual Target (MT)	Actual Prod.in Apr'26 (MT)	Actual Prod.in May'26 (MT)	Target upto May'26 (MT)	Actual Prod. Upto May'26 (MT)	Achievement
1	ECL	RAJMAHAL OC	15	0.86	1.10	2.31	1.96	84.85%
2	ECL	SONEPUR BAZARI OC	12	0.67	0.79	1.45	1.46	100.69%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	7.1	0.525	0.555	1.25	1.08	86.40%
4	CCL	AMRAPALI OCP	24.5	1.17	1.55	3.5	2.72	77.71%
5	CCL	MAGADH OCP	24	1.64	1.49	3.42	3.13	91.52%
6	CCL	NORTH URIMARI SCHEME OC	5.29	0.36	0.31	0.77	0.67	87.01%
7	NCL	JAYANT OC MINE	30	1.88	1.98	4.3	3.86	89.77%
8	NCL	DUDHICHUA OC MINE	25	2.08	1.98	4.75	4.06	85.47%
9	NCL	NIGAH I OC MINE	25	0.79	0.98	2.75	1.77	64.36%
10	NCL	AMLOHRI OC MINE	15	1.21	1.21	2.85	2.42	84.91%
11	NCL	KHADIA OC MINE	15	1.41	1.34	2.93	2.75	93.86%
12	NCL	BINA OC MINE	12	0.85	0.88	2.28	1.73	75.88%
13	NCL	BLOCK B OC MINE	8	0.16	0.17	1.50	0.33	22.00%
14	NCL	KRISHNASHILA OC MINE	5.5	0.52	0.48	1.45	1.00	68.97%
15	WCL	AMLGTD GAURI PAUNI EXPN OCM	8	0.65	0.53	1.45	1.18	81.38%
16	WCL	MUNGOLI NIRGUDA OC MINE	5.25	0.52	0.61	0.94	1.13	120.21%
17	SECL	GEVRA OC	58.99	3.89	3.49	10.25	7.38	72.00%
18	SECL	KUSUMUNDA OC	40	3.26	3.56	6.92	6.82	98.55%
19	SECL	DIPKA OC	39	3.13	2.48	6.74	5.61	83.23%
20	SECL	CHHAL OC	7.4	0.85	0.64	1.27	1.49	117.32%
21	SECL	BAROUD OC	6.4	0.61	0.65	1.09	1.26	115.60%
22	SECL	JAGANNATH OC	5.25	0.42	0.4	0.9	0.82	91.11%
23	SECL	MANIKPUR OC	5.25	0.41	0.41	0.9	0.82	91.11%
24	MCL	LBL INTEGRATED PROJECT	30	1.58	1.52	3.35	3.1	92.54%
25	MCL	BHUBANESWARI OC MINE	28	2.40	2.64	3.99	5.04	126.32%
26	MCL	ANANTA OC MINE	24	1.65	1.78	2.95	3.43	116.27%
27	MCL	SAIRMAL OCP	22.12	1.01	1.29	2.33	2.30	98.71%
28	MCL	LINGARAJ OC MINE	18	1.55	1.48	3.01	3.03	100.66%
29	MCL	KULDA OC MINE	16.5	0.89	0.94	2.17	1.83	84.33%
30	MCL	HINGULA OC MINE	15	1.06	1.04	2.29	2.10	91.70%
31	MCL	KANHIA OC MINE	14	0.56	0.60	2.03	1.16	57.14%
32	MCL	SAMLESWARI OC MINE	13.5	0.83	1.04	1.83	1.87	102.19%
33	MCL	GARJANBAHAL OC MINE	13	1.08	1.00	2.17	2.08	95.85%
34	MCL	BHARATHPUR OC MINE	12	0.63	0.48	1.44	1.11	77.08%
35	MCL	JAGANNATH OC	6	0.1	0.1	0.7	0.2	25.76%
<b>Total</b>			<b>611.05</b>	<b>41.20</b>	<b>41.48</b>	<b>94.19</b>	<b>82.67</b>	<b>87.77%</b>

Particulars	No. of mines
Mines produced => 100%	8
Mines produced => 80% , but less than 100%	18
Mines produced => 50% , but less than 80%	7
Mines produced less than 50%	2

**Top 35 Mines OBR during May'26 (provisional)**

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	Actual OBR. for Apr'26 (M.Cum)	Actual OBR. for May'26 (M.Cum)	Target upto May'26 (M.Cum)	Actual OBR. Upto May'26 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	31.8	3.26	3.38	5.81	6.64	114.29%
2	ECL	SONEPUR BAZARI OC	65.8	7.32	7.41	12.03	14.73	122.44%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	35.75	1.77	2.25	6.09	4.02	66.01%
4	CCL	AMRAPALI OCP	25.5	1.93	2.99	3.78	4.92	130.16%
5	CCL	MAGADH OCP	23.99	1.89	2.00	3.56	3.89	109.27%
6	CCL	NORTH URIMARI SCHEME OC	9.9	1.39	1.39	1.46	2.78	190.41%
7	NCL	JAYANT OC MINE	68	5.65	5.50	5.75	11.15	193.91%
8	NCL	DUDHICHUA OC MINE	94.5	6.54	6.23	15.25	12.77	83.74%
9	NCL	NIGAHI OC MINE	83.75	7.05	7.16	13.40	14.21	106.04%
10	NCL	KHADIA OC MINE	67.7	6.17	5.22	12.93	11.39	88.09%
11	NCL	AMLOHRI OC MINE	48	4.50	3.57	9.10	8.07	88.68%
12	NCL	BINA OC MINE	42	4.21	4.28	8.16	8.49	104.04%
13	NCL	BLOCK B OC MINE	36	1.27	1.58	7.20	2.85	39.58%
14	NCL	KRISHNASHILA OC MINE	18.85	1.76	1.81	3.16	3.57	112.97%
15	WCL	AMLGTD GAURI PAUNI EXPN OCM	46.5	4.31	4.48	8.77	8.79	100.23%
16	WCL	MUNGOLI NIRGUDA OC MINE	22	1.79	2.14	4.09	3.93	96.09%
17	SECL	GEVRA OC	80	5.27	5.95	14.37	11.22	78.08%
18	SECL	KUSUMUNDA OC	42	3.81	3.72	7.54	7.53	99.87%
19	SECL	DIPKA OC	52	4.93	5.58	9.34	10.51	112.53%
20	SECL	CHHAL OC	40	3.37	3.49	7.19	6.86	95.41%
21	SECL	BAROUD OC	16	1.93	2.39	2.87	4.32	150.52%
22	SECL	MANIKPUR OC	26.5	0.01	0	1.34	0.01	0.75%
23	SECL	JAGANNATH OC	7.5	2.75	2.90	4.75	5.65	118.95%
24	MCL	LBL INTEGRATED PROJECT	85	6.30	6.02	13.66	12.32	90.19%
25	MCL	BHUBANESWARI OC MINE	35	2.22	2.55	5.62	4.77	84.88%
26	MCL	ANANTA OC MINE	40	2.32	2.88	6.43	5.20	80.87%
27	MCL	SAIRMAL OCP	28	1.77	2.62	4.49	4.39	97.77%
28	MCL	LINGARAJ OC MINE	15	1.19	1.09	2.40	2.28	95.00%
29	MCL	KULDA OC MINE	15	1.33	1.32	2.40	2.65	110.42%
30	MCL	HINGULA OC MINE	26	2.42	2.47	4.17	4.89	117.27%
31	MCL	KANHIA OC MINE	34	0.36	0.15	1.92	0.51	26.56%
32	MCL	SAMLESWARI OC MINE	12	2.66	2.39	5.47	5.05	92.32%
33	MCL	GARJANBAHAL OC MINE	14	1.42	1.54	2.24	2.96	132.14%
34	MCL	BHARATHPUR OC MINE	12	0.55	0.53	1.92	1.08	56.25%
35	MCL	JAGANNATH OC	7	0.2	0.2	1.1	0.3	30.36%
<b>Total</b>			<b>1307.04</b>	<b>105.59</b>	<b>109.15</b>	<b>219.78</b>	<b>214.74</b>	<b>97.71%</b>

Particulars	No. of mines
Mines produced => 100%	16
Mines produced => 80% , but less than 100%	12
Mines produced => 50% , but less than 80%	3
Mines produced less than 50%	4

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Producing Mines	Annual Target (MT)	During May			Upto May		
					FY 27	FY 26	Growth (%) M-O-M	FY 27	FY 26	Growth (%) Y-O-Y
1	ECL	Top 35	2	27.00	1.89	1.93	▼ 2.07	3.42	3.72	▼ 8.06
		Others	4	10.00	0.57	0.64	▼ 10.24	1.14	1.33	▼ 14.09
		Top 86	6	37.00	2.46	2.57	▼ 4.09	4.56	5.05	▼ 9.65
		Rest	74	19.00	1.41	1.46	▼ 2.89	2.94	2.98	▼ 1.28
	<b>Overall ECL</b>	<b>80</b>	<b>56.00</b>	<b>3.87</b>	<b>4.02</b>	<b>▼ 3.66</b>	<b>7.50</b>	<b>8.02</b>	<b>▼ 6.54</b>	
2	BCCL	Top 35	1	7.10	0.56	0.63	▼ 11.48	1.08	0.91	▲ 18.29
		Others	6	16.15	0.99	1.11	▼ 11.06	1.88	2.79	▼ 32.89
		Top 86	7	23.25	1.54	1.74	▼ 11.21	2.96	3.71	▼ 20.29
		Rest	32	15.75	0.73	1.32	▼ 44.51	1.31	2.74	▼ 52.12
	<b>Overall BCCL</b>	<b>39</b>	<b>39.00</b>	<b>2.28</b>	<b>3.06</b>	<b>▼ 25.59</b>	<b>4.27</b>	<b>6.45</b>	<b>▼ 33.81</b>	
3	CCL	Top 35	3	55.30	3.35	3.34	▲ 0.30	6.52	6.66	▼ 2.03
		Others	9	25.20	1.98	1.67	▲ 18.76	3.83	3.16	▲ 20.93
		Top 86	12	80.50	5.33	5.01	▲ 6.45	10.35	9.82	▲ 5.37
		Rest	29	15.50	0.87	1.17	▼ 25.68	1.87	2.32	▼ 19.22
	<b>Overall CCL</b>	<b>41</b>	<b>96.00</b>	<b>6.20</b>	<b>6.18</b>	<b>▲ 0.36</b>	<b>12.22</b>	<b>12.14</b>	<b>▲ 0.67</b>	
4	MCL	Top 35	12	212.12	13.89	17.49	▼ 20.58	27.22	33.12	▼ 17.81
		Others	2	7.50	0.09	0.33	▼ 71.95	0.19	0.67	▼ 71.68
		Top 86	14	219.62	13.98	17.82	▼ 21.53	27.41	33.79	▼ 18.88
		Rest	3	0.38	0.28	0.03	▲ 778.12	0.63	0.07	▲ 860.61
	<b>Overall MCL</b>	<b>17</b>	<b>220.00</b>	<b>14.26</b>	<b>17.85</b>	<b>▼ 20.10</b>	<b>28.04</b>	<b>33.86</b>	<b>▼ 17.17</b>	
5	NCL	Top 35	8	135.50	9.02	11.93	▼ 24.41	17.92	23.68	▼ 24.32
		Others	1	4.00	0.40	0.44	▼ 8.26	0.76	0.86	▼ 11.90
		Top 86	9	139.50	9.42	12.37	▼ 23.84	18.68	24.54	▼ 23.89
		Rest	1	0.50	0.05	0.03	▲ 48.39	0.12	0.09	▲ 34.07
	<b>Overall NCL</b>	<b>10</b>	<b>140.00</b>	<b>9.47</b>	<b>12.40</b>	<b>▼ 23.66</b>	<b>18.80</b>	<b>24.63</b>	<b>▼ 23.68</b>	
6	SECL	Top 35	7	162.30	11.63	11.16	▲ 4.17	24.20	22.89	▲ 5.73
		Others	5	14.40	1.28	1.13	▲ 12.61	2.47	2.11	▲ 16.91
		Top 84	12	176.70	12.91	12.30	▲ 4.95	26.67	25.00	▲ 6.67
		Rest	50	18.30	1.51	1.50	▲ 0.67	3.07	2.81	▲ 9.03
	<b>Overall SECL</b>	<b>62</b>	<b>195.00</b>	<b>14.42</b>	<b>13.80</b>	<b>▲ 4.49</b>	<b>29.74</b>	<b>27.81</b>	<b>▲ 6.91</b>	
7	WCL	Top 35	2	13.25	1.14	0.70	▲ 63.56	2.31	1.31	▲ 76.34
		Others	15	44.65	3.21	3.96	▼ 18.80	6.59	8.08	▼ 18.44
		Top 86	17	57.90	4.35	4.66	▼ 6.47	8.90	9.39	▼ 5.22
		Rest	30	11.10	1.27	1.49	▼ 14.44	2.71	3.16	▼ 14.23
	<b>Overall WCL</b>	<b>47</b>	<b>69.00</b>	<b>5.63</b>	<b>6.14</b>	<b>▼ 8.40</b>	<b>11.61</b>	<b>12.54</b>	<b>▼ 7.49</b>	
8	CIL	Top 35	35	612.57	41.48	47.18	▼ 12.09	82.67	92.29	▼ 10.42
		Others	42	121.90	8.52	9.27	▼ 8.07	16.84	19.00	▼ 11.37
		Top 77	77	734.47	50.00	56.45	▼ 11.43	99.51	111.29	▼ 10.58
		Rest of mines	220	80.77	6.13	7.04	▼ 12.95	12.68	14.26	▼ 11.07
	<b>Overall CIL</b>	<b>297</b>	<b>815.24</b>	<b>56.13</b>	<b>63.49</b>	<b>▼ 11.60</b>	<b>112.19</b>	<b>125.55</b>	<b>▼ 10.64</b>	

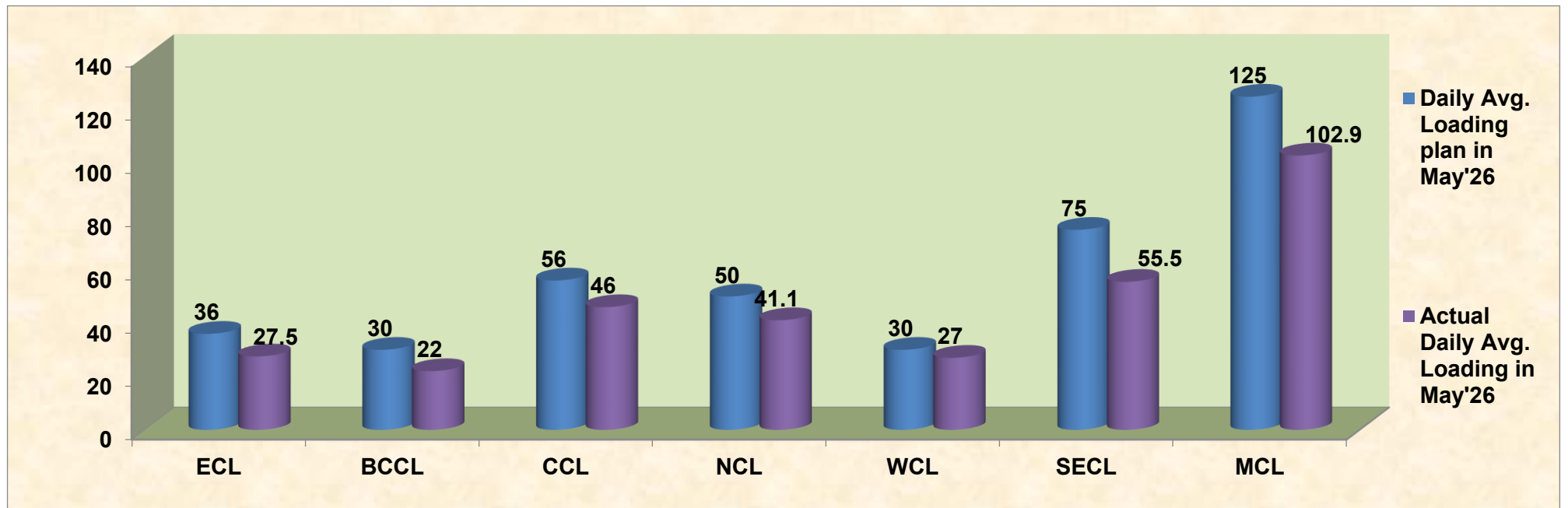
Top 77 = Top 35 + others mines including in top 77 mines

Rest of Mines = other than top 77

Overall Mines = Top 77 + rest of mines

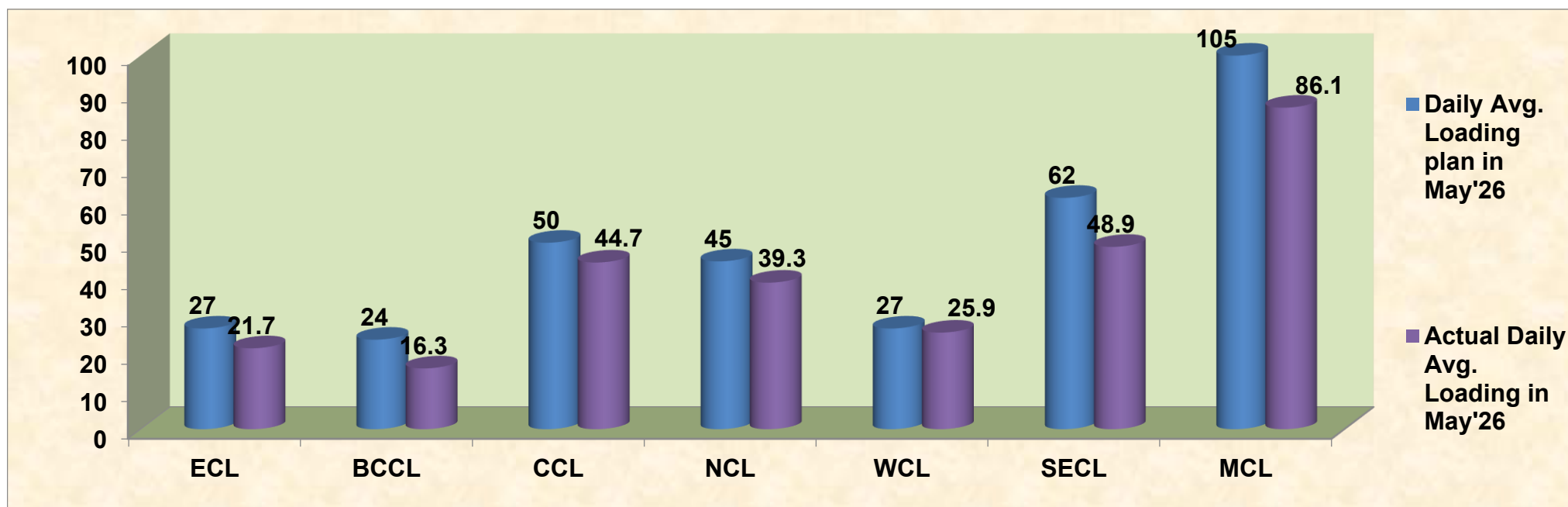
### Company-wise movement of rakes for all sectors per day during FY 2026-27 (Prov.)

Company	Daily Avg. Loading plan in May'26	Actual Daily Avg. Loading in May'26	Achievemnt (%)	Actual Daily Avg. Loading in May'25	Growth% (May'25 to May'26)
ECL	36	27.5	76.39	27.9	▼ 1.43
BCCL	30	22	73.33	25.8	▼ 14.73
CCL	56	46	82.14	44	▲ 4.55
NCL	50	41.1	82.20	45.5	▼ 9.67
WCL	30	27	90.00	24.8	▲ 8.87
SECL	75	55.5	74.00	53.3	▲ 4.13
MCL	125	102.9	82.32	97.4	▲ 5.65
<b>Total</b>	<b>402.0</b>	<b>322.0</b>	<b>80.1</b>	<b>318.7</b>	<b>▲ 1.04</b>

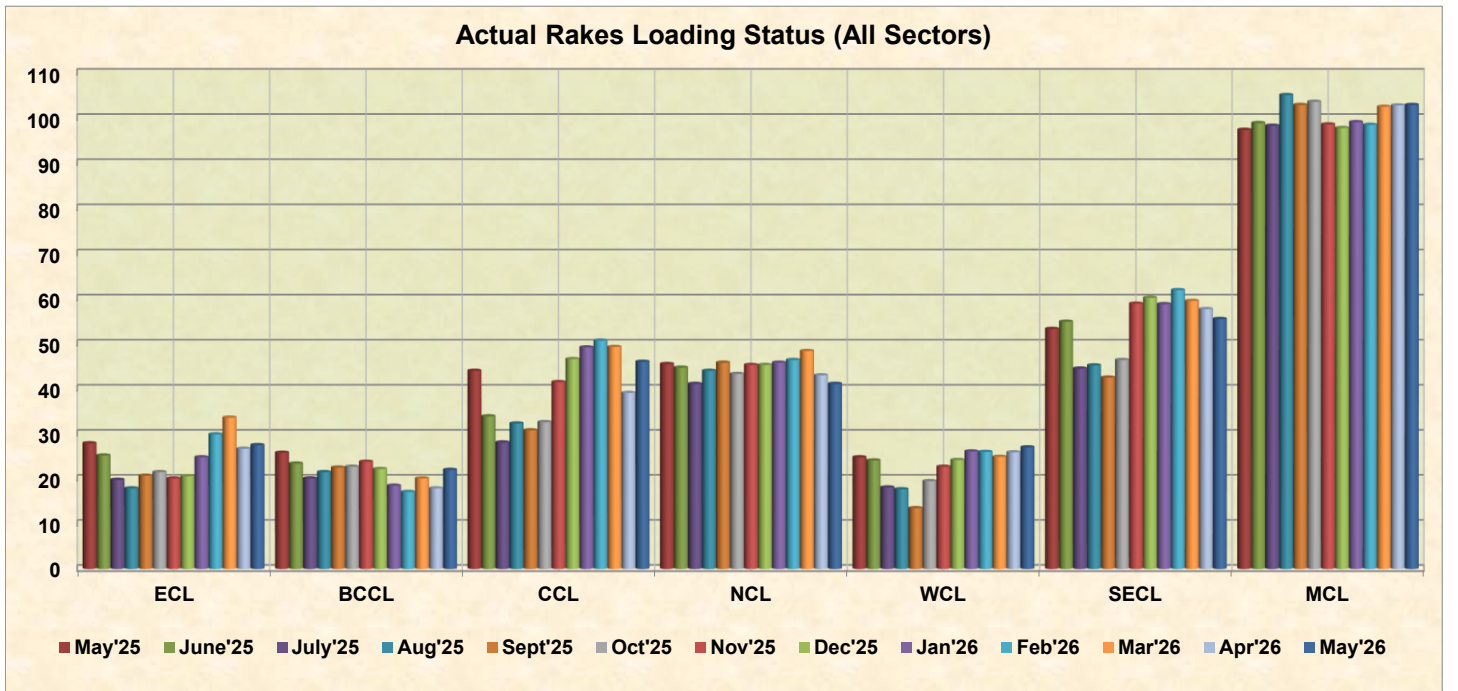


### Company-wise movement of rakes for power sector per day during FY 2026-27 (Prov.)

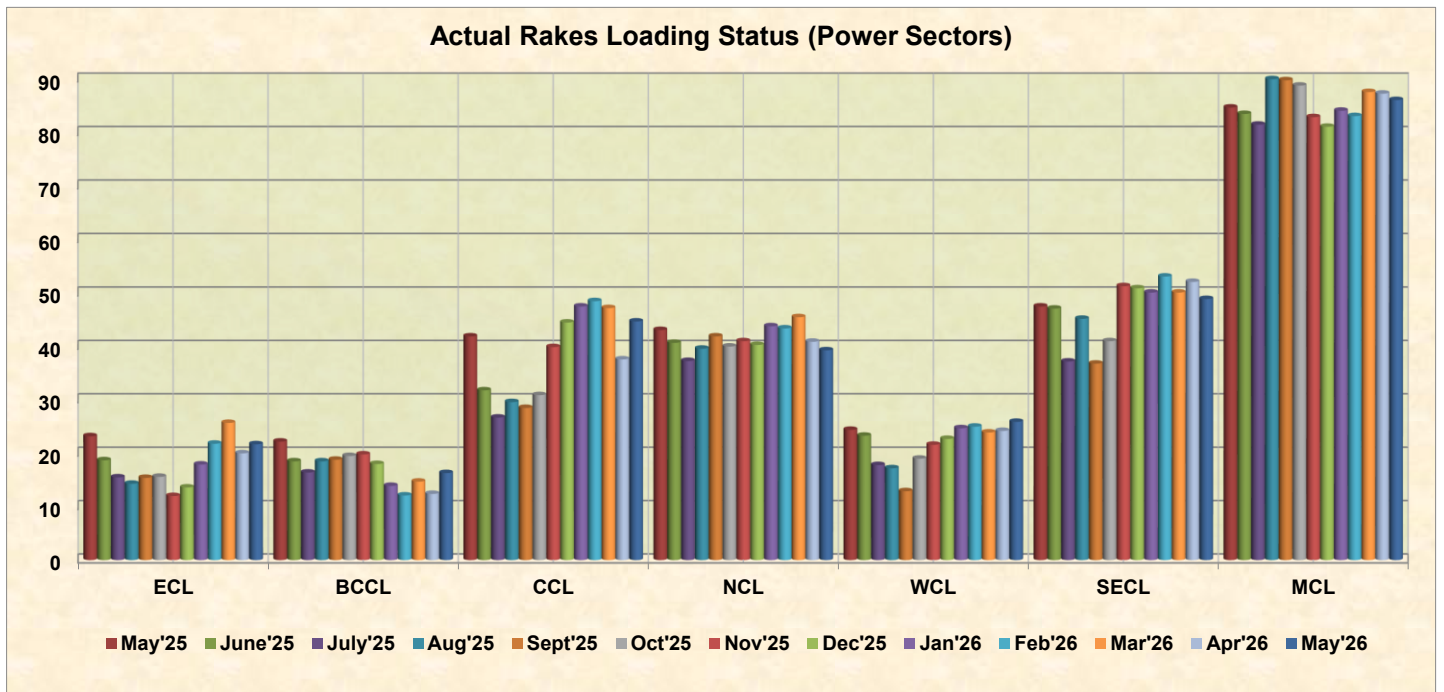
Company	Daily Avg. Loading plan in May'26	Actual Daily Avg. Loading in May'26	Achievemnt (%)	Actual Daily Avg. Loading in May'25	Growth% (May'25 to May'26)
ECL	27	21.7	80.37	23.2	▼ 6.47
BCCL	24	16.3	67.92	22.2	▼ 26.58
CCL	50	44.7	89.40	42.1	▲ 6.18
NCL	45	39.3	87.33	43.1	▼ 8.82
WCL	27	25.9	95.93	24.4	▲ 6.15
SECL	62	48.9	78.87	47.5	▲ 2.95
MCL	105	86.1	82.00	84.7	▲ 1.65
<b>Total</b>	<b>340.0</b>	<b>282.9</b>	<b>83.2</b>	<b>287.2</b>	<b>▼ 1.50</b>



Company-wise movement of rakes for all sectors per day during May'25 to May'26 (Provisional)													
COMPANY	May'25	June'25	July'25	Aug'25	Sept'25	Oct'25	Nov'25	Dec'25	Jan'26	Feb'26	Mar'26	Apr'26	May'26
ECL	27.9	25.2	19.8	17.9	20.7	21.5	20.1	20.6	24.8	29.9	33.6	26.7	27.5
BCCL	25.8	23.4	20.1	21.5	22.5	22.7	23.8	22.2	18.5	17.1	20.1	17.9	22
CCL	44	33.9	28.1	32.3	30.8	32.6	41.5	46.6	49.2	50.7	49.3	39.1	46
NCL	45.5	44.7	41.1	44	45.8	43.3	45.3	45.3	45.8	46.4	48.4	43	41.1
WCL	24.8	24.1	18.1	17.7	13.5	19.5	22.7	24.2	26.1	26	24.9	25.9	27
SECL	53.3	54.9	44.5	45.2	42.5	46.4	58.9	60.2	58.8	61.9	59.5	57.7	55.5
MCL	97.4	98.9	98.3	105.1	102.9	103.6	98.6	97.8	99.1	98.5	102.5	102.8	102.9
<b>Total</b>	<b>318.70</b>	<b>305.10</b>	<b>270.00</b>	<b>283.70</b>	<b>278.70</b>	<b>289.60</b>	<b>310.90</b>	<b>316.90</b>	<b>322.30</b>	<b>330.50</b>	<b>338.30</b>	<b>313.10</b>	<b>322.00</b>



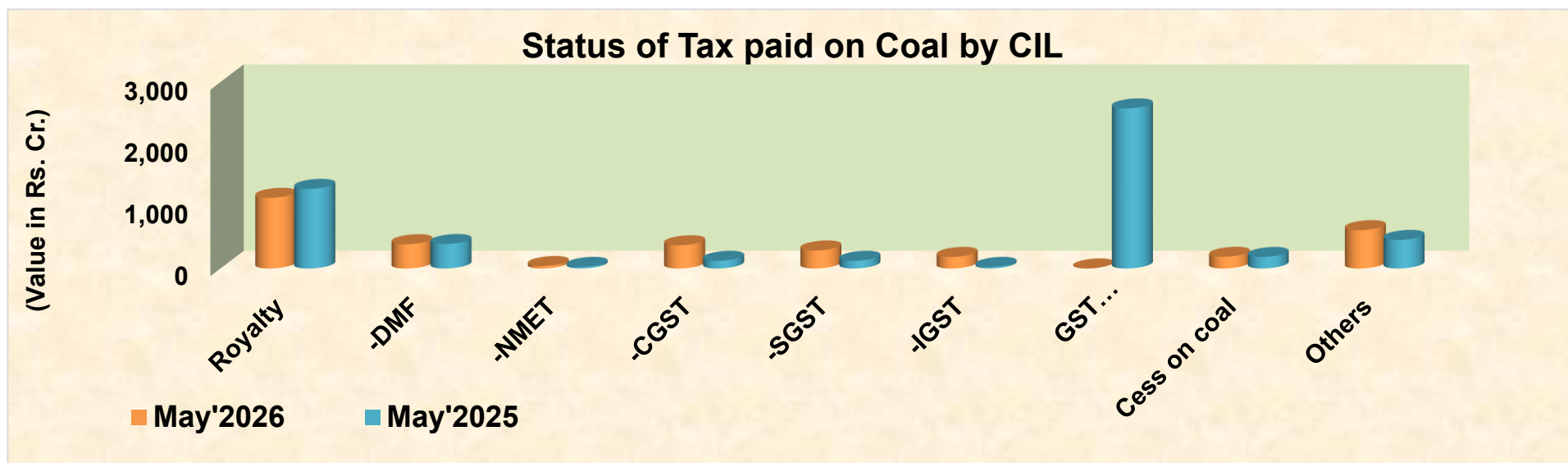
Company-wise movement of rates for power sector per day during May'25 to May'26 (Provisional)													
COMPANY	May'25	June'25	July'25	Aug'25	Sept'25	Oct'25	Nov'25	Dec'25	Jan'26	Feb'26	Mar'26	Apr'26	May'26
ECL	23.2	18.7	15.5	14.3	15.4	15.6	12	13.6	17.9	21.8	25.7	20	21.7
BCCL	22.2	18.5	16.4	18.5	18.8	19.5	19.8	18	13.9	12.1	14.7	12.4	16.3
CCL	41.9	31.8	26.7	29.6	28.5	30.9	39.9	44.5	47.5	48.5	47.2	37.6	44.7
NCL	43.1	40.7	37.3	39.6	41.9	40	41	40.3	43.8	43.4	45.5	40.9	39.3
WCL	24.4	23.3	17.8	17.2	12.9	19	21.6	22.7	24.7	25	23.9	24.2	25.9
SECL	47.5	47.1	37.2	45.2	36.8	41	51.3	50.9	50.1	53.1	50.1	52.1	48.9
MCL	84.7	83.5	81.5	105.1	89.8	88.8	82.9	81.1	84.1	83.1	87.6	87.3	86.1
<b>Total</b>	<b>287.00</b>	<b>263.60</b>	<b>232.40</b>	<b>269.50</b>	<b>244.10</b>	<b>254.80</b>	<b>268.50</b>	<b>271.10</b>	<b>282.00</b>	<b>287.00</b>	<b>294.70</b>	<b>274.50</b>	<b>282.90</b>



**Payment made by CIL to government exchequer (Central and State) during May'2026 (Prov.)**

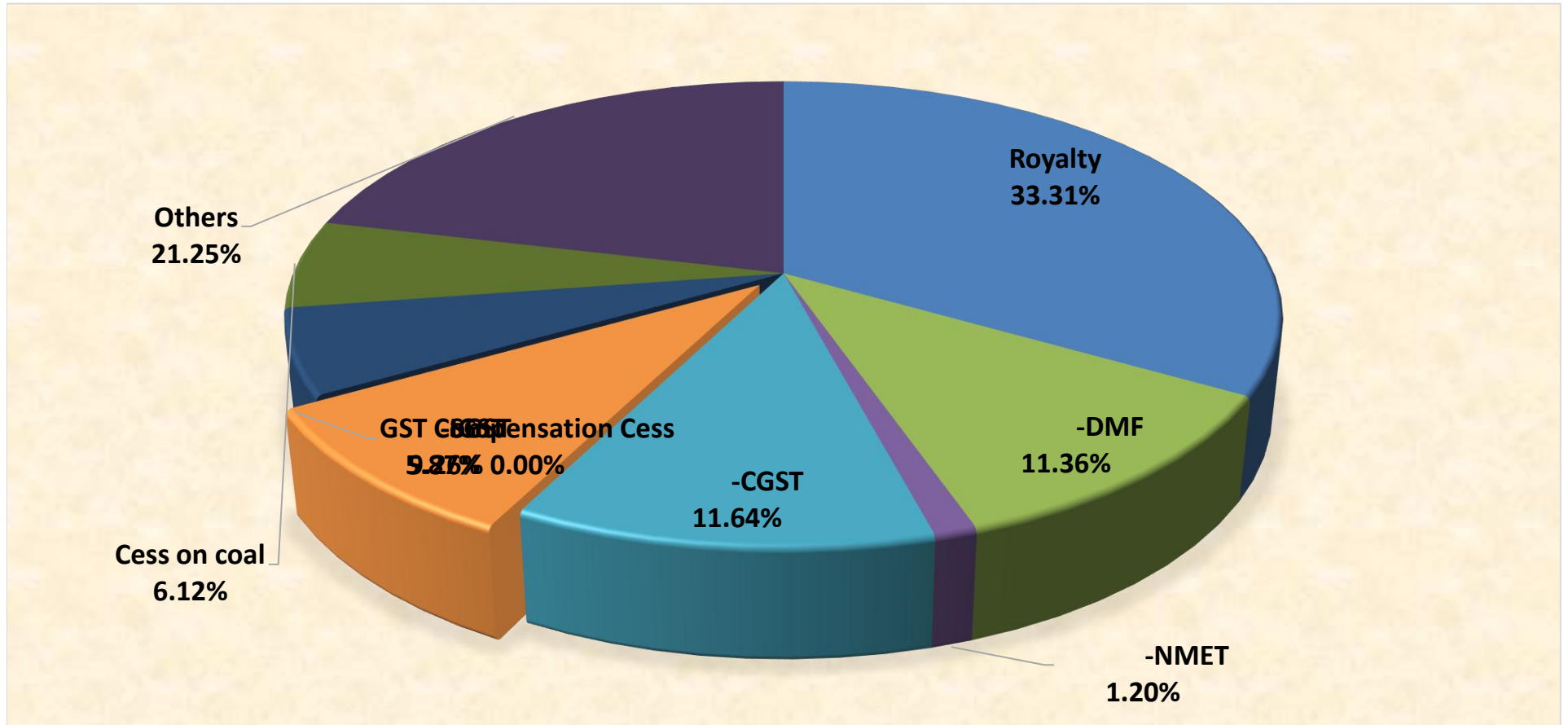
Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	May'2026	May'2025	Upto May'2026	Upto May'2025	
<b>Royalty</b>	1,137.68	1,281.70	2,031.85	2,121.25	▼ 4.21
<b>Addnl Royalty under MMDR Act</b>					
-DMF	389.96	394.21	692.9	716.47	▼ 3.29
-NMET	39.89	25.86	73	47.34	▲ 54.20
<b>Goods and Service Tax:</b>					
-CGST	373.49	123.25	710.32	351.67	▲ 101.98
-SGST	289.37	123.05	564.92	350.68	▲ 61.09
-IGST	185.89	25.33	357.86	78.1	▲ 358.21
<b>GST Compensation Cess</b>	-	2,577.49	-	5,333.76	
<b>Cess on coal</b>	188.26	185.23	373.49	364.36	▲ 2.51
<b>Others</b>	616.61	460.09	1,296.35	948.11	▲ 36.73
<b>Total</b>	<b>3,221.15</b>	<b>5196.21</b>	<b>6,100.69</b>	<b>10311.74</b>	<b>▼ 40.84</b>

Note: This exchequer report is on cash payment basis.





## Share of Tax paid by CIL upto May'2026

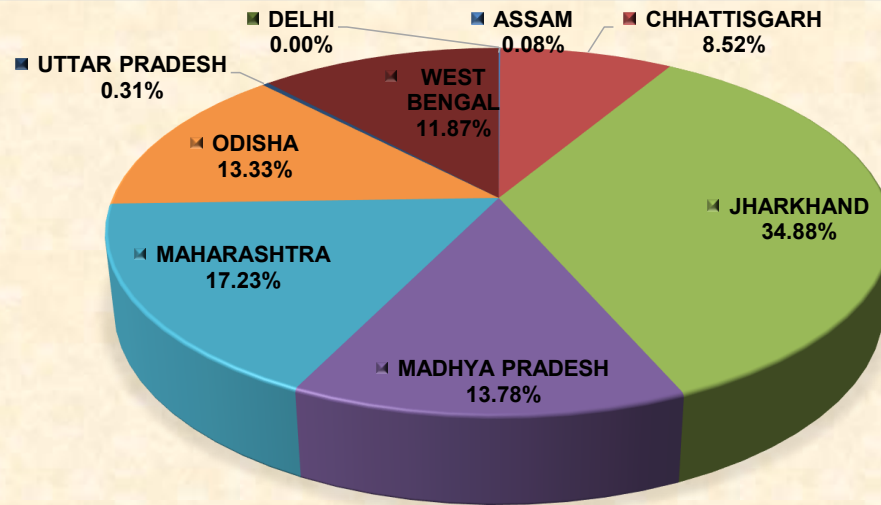


Payment made by CIL to government exchequer (Central and State)for the month of May'2026 (Prov.)

Rs. Crore

Particulars	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	DELHI	Total
Royalty	1.78	61.10	350.64	276.29	171.05	269.01	1.98	5.83		1137.68
Addnl Royalty under MMDR Act	-	-	-	-	-	-	-	-		
-DMF	0.53	68.74	103.46	82.78	51.31	80.78	0.61	1.75		389.96
-NMET	0.05	7.05	10.87	8.26	5.23	8.18	0.06	0.17		39.89
Goods and Service Tax:	-	-	-	-	-	-	-	-		
-CGST	-	68.48	61.93	24.33	134.18	52.00	0.28	32.28		373.49
-SGST	-	19.20	61.93	24.33	134.18	18.18	0.28	31.26		289.37
-IGST	-	1.62	1.47	0.57	59.20	0.08	0.01	122.93		185.89
GST Compensation Cess	-	-	-	-	-	-	-	-		0.00
Cess on coal	-	-	-	-	-	-	-	188.26		188.26
State Sales Tax / VAT	-	-	-	-	-	-	-	-		0.00
Central Sales Tax	-	-	-	-	-	-	-	-		0.00
Others	0.11	48.15	533.27	27.20	-	1.06	6.82	-		616.61
Total	2.47	274.34	1123.57	443.76	555.15	429.29	10.04	382.48	0.00	3221.15

State-wise share in tax paid in May'2026



### CIL Modewise Offtake in May'26 (Prov.) in MT

Company	Rail		Road		MGR		Others		Total	
	May'26	May'25	May'26	May'25	May'26	May'25	May'26	May'25	May'26	May'25
ECL	3.34	3.13	0.41	0.24	1.06	0.99	0.00	0.00	4.81	4.37
BCCL	2.02	2.57	0.71	0.66	0.00	0.00	0.00	0.00	2.73	3.22
CCL	4.76	4.45	3.09	2.26	0.00	0.00	0.00	0.00	7.85	6.71
NCL	4.89	5.48	1.89	1.72	4.10	4.30	0.18	0.24	11.06	11.74
WCL	3.26	2.98	2.28	2.53	0.00	0.00	0.33	0.32	5.87	5.83
SECL	6.84	6.55	6.58	6.37	2.69	2.11	0.45	0.56	16.56	15.59
MCL	11.84	10.99	6.34	5.99	0.59	0.78	0.00	0.00	18.77	17.76
NEC	0.00	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.01
<b>CIL</b>	<b>36.96</b>	<b>36.16</b>	<b>21.31</b>	<b>19.77</b>	<b>8.44</b>	<b>8.18</b>	<b>0.96</b>	<b>1.12</b>	<b>67.67</b>	<b>65.23</b>

