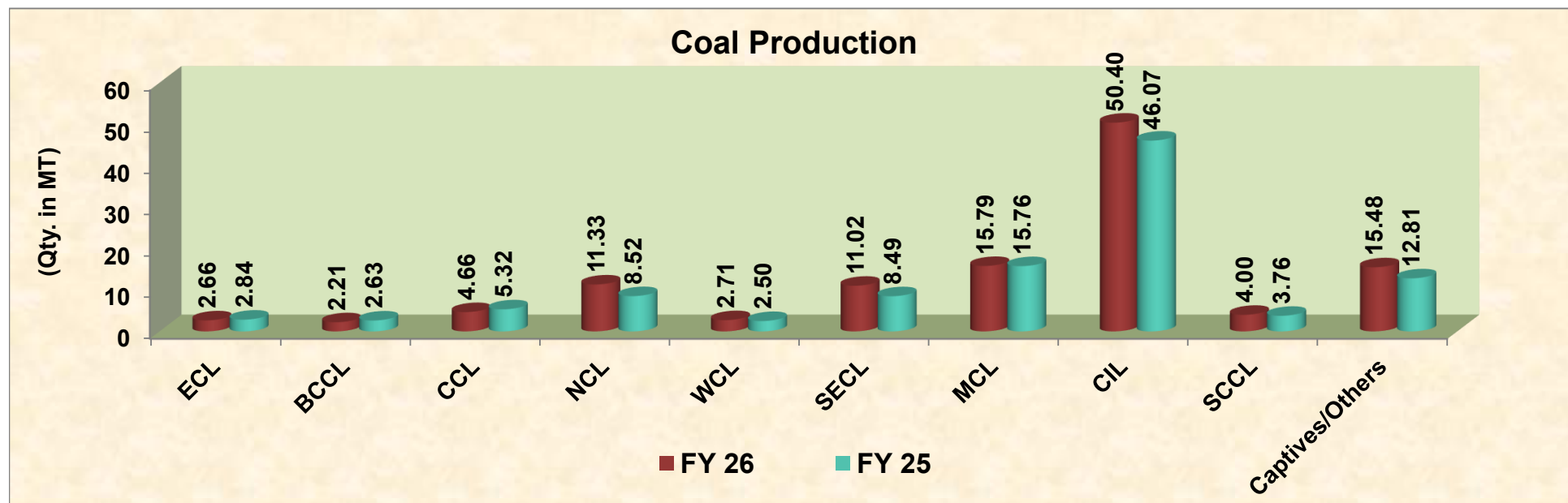


Monthly Coal Statistics for Aug'2025 (Provisional)

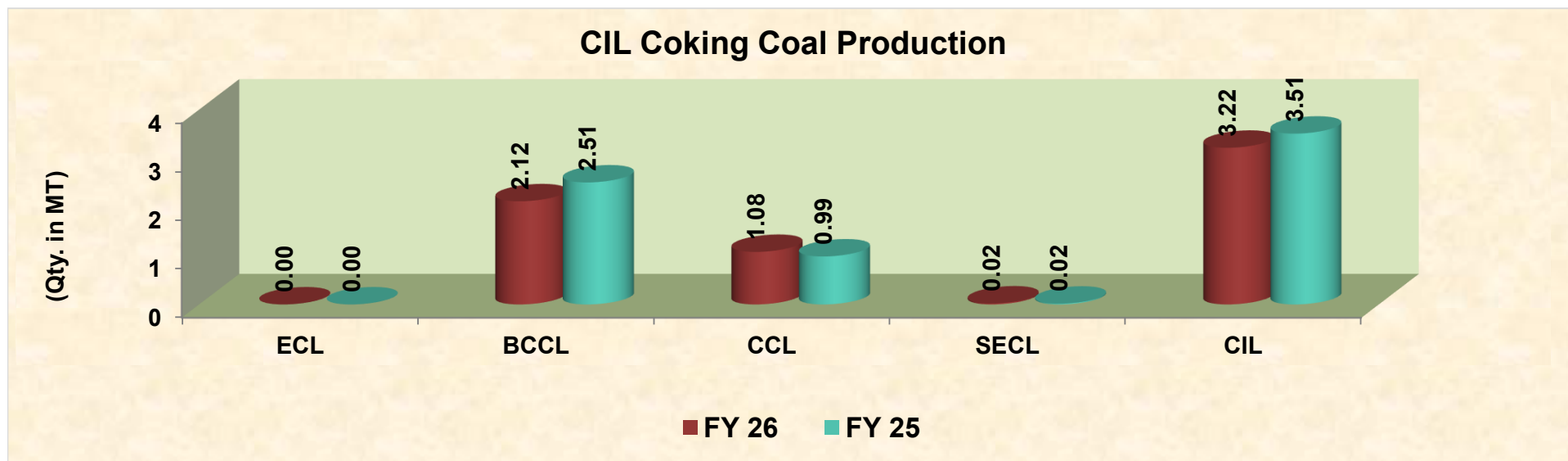
Coal Production



Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Aug				Production upto Aug		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	3.22	2.66	82.67	2.84	▼ 6.10	16.899	17.83	▼ 5.23
2	BCCL	3.15	2.21	70.25	2.63	▼ 15.79	13.621	16.49	▼ 17.37
3	CCL	7.16	4.66	65.17	5.32	▼ 12.40	25.062	30.60	▼ 18.09
4	NCL	8.30	11.33	136.54	8.52	▲ 33.06	57.840	56.15	▲ 3.02
5	WCL	2.88	2.71	94.20	2.50	▲ 8.48	22.619	23.38	▼ 3.25
6	SECL	12.62	11.02	87.31	8.49	▲ 29.77	61.908	61.39	▲ 0.84
7	MCL	17.27	15.79	91.47	15.76	▲ 0.24	82.101	84.48	▼ 2.81
8	NEC	0.01		0.00	0.02	▼ 100.00	0.103	0.08	▲ 24.10
	CIL	54.60	50.40	92.30	46.07	▲ 9.40	280.153	290.394	▼ 3.53
9	SCCL	4.83	4.00	82.89	3.76	▲ 6.44	24.19	24.70	▼ 2.06
10	Captives/Others	14.34	15.48	107.92	12.81	▲ 20.84	77.41	68.94	▲ 12.28
Grand Total		73.77	69.87	94.72	62.63	▲ 11.56	381.75	384.037	▼ 0.60



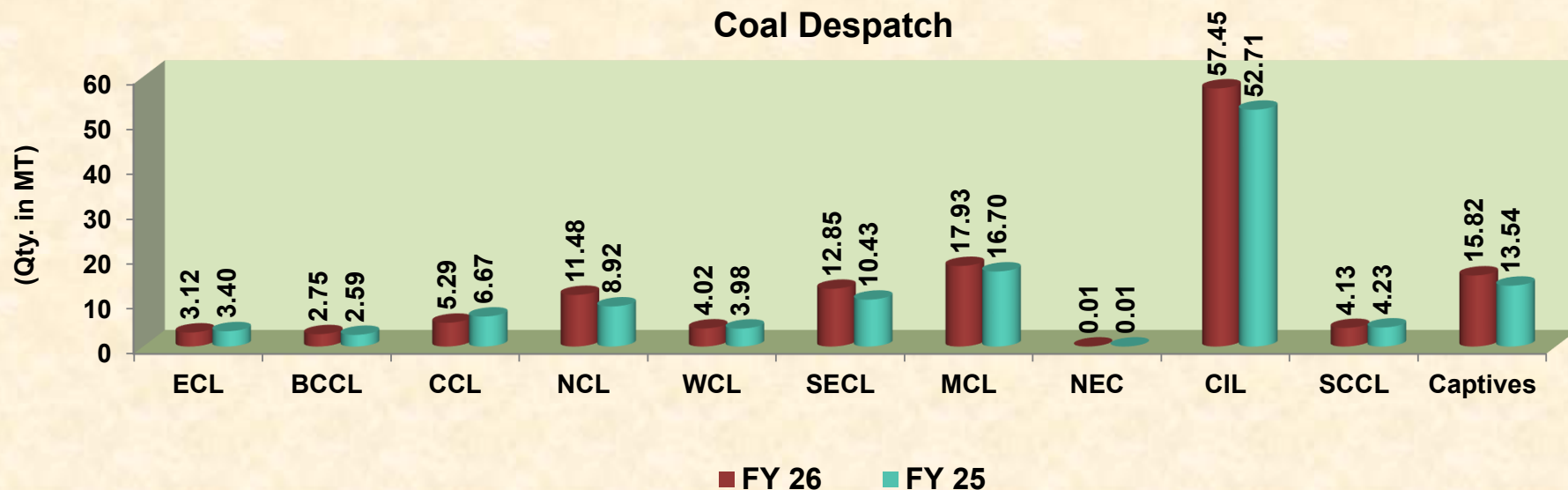
CIL Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Aug				Production upto Aug		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	0.00	0.00	0.0	0.00	▼ 100.00	0.01	0.01	▲ 66.67
2	BCCL	3.05	2.12	69.5	2.51	▼ 15.44	12.99	15.88	▼ 18.18
3	CCL	2.06	1.08	52.6	0.99	▲ 9.53	6.44	5.96	▲ 8.13
4	SECL	0.01	0.02	142.9	0.02	▲ 25.00	0.09	0.08	▲ 8.43
CIL		5.12	3.22	62.9	3.51	▼ 8.26	19.530	21.92	▼ 10.91

Coal Despatch

Coal Despatch



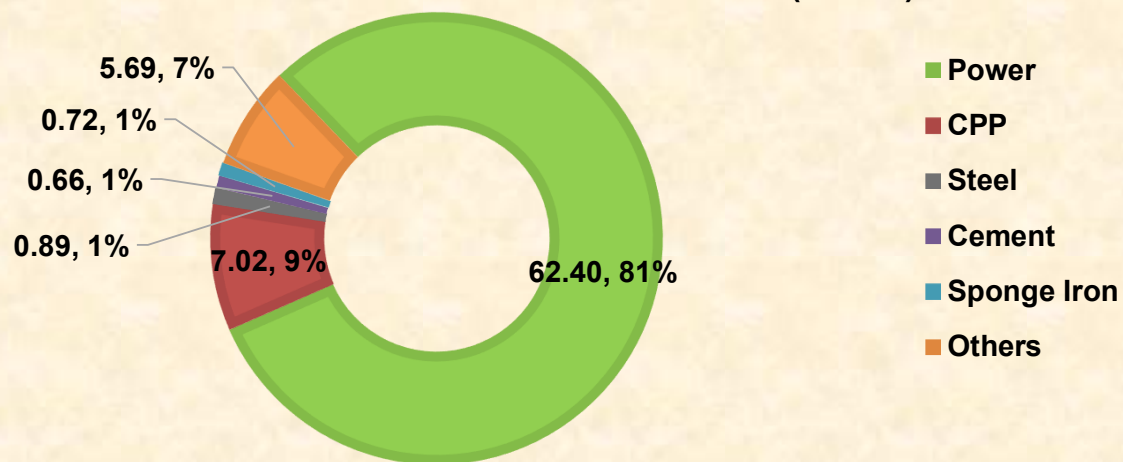
Coal Offtake

Fig. in MT

SI No	Subs	Monthly Target	Offtake during Aug				Offtake upto Aug		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	4.17	3.12	74.92	3.40	▼ 8.19	18.91	20.18	▼ 6.32
2	BCCL	3.26	2.75	84.34	2.59	▲ 6.20	14.28	15.74	▼ 9.29
3	CCL	7.75	5.29	68.26	6.67	▼ 20.73	28.52	36.34	▼ 21.54
4	NCL	10.45	11.48	109.88	8.92	▲ 28.74	56.67	55.74	▲ 1.67
5	WCL	4.02	4.02	99.98	3.98	▲ 0.89	25.67	26.48	▼ 3.07
6	SECL	15.52	12.85	82.80	10.43	▲ 23.15	72.12	70.80	▲ 1.86
7	MCL	19.16	17.93	93.56	16.70	▲ 7.36	86.39	86.73	▼ 0.39
8	NEC	0.01	0.01	50.90	0.01	▼ 18.56	0.05	0.10	▼ 49.17
CIL		64.34	57.45	89.29	52.71	▲ 8.99	302.601	312.13	▼ 3.05
9	SCCL	4.83	4.13	85.50	4.23	▼ 2.41	25.030	25.13	▼ 0.40
10	Captives	14.34	15.82	110.29	13.54	▲ 16.78	84.076	77.18	▲ 8.93
Grand Total		83.51	77.39	92.68	70.48	▲ 9.81	411.71	414.44	▼ 0.66

Coal Despatch to Different Sectors

COAL DESPATCH DURING AUG'25 (IN MT)

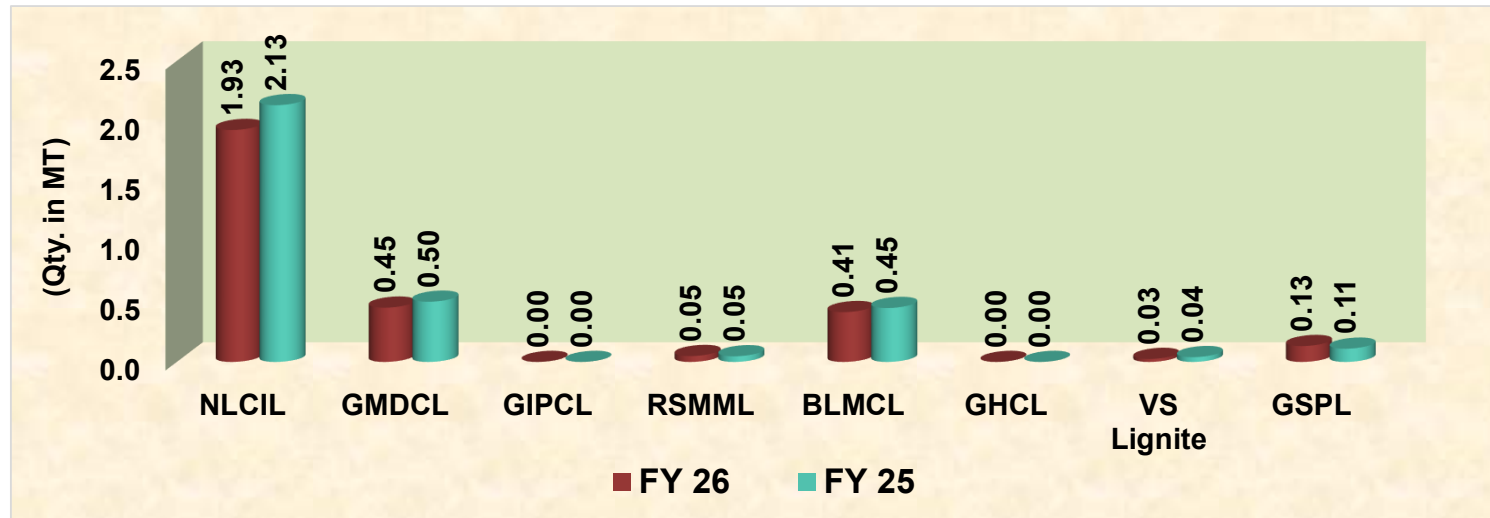


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Offtake during Aug			Offtake upto Aug		
	FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
Power	62.40	57.51	▲ 8.51	329.63	337.15	▼ 2.23
CPP	7.02	4.77	▲ 47.00	33.36	27.31	▲ 22.14
Steel	0.89	0.98	▼ 8.81	7.36	5.32	▲ 38.31
Cement	0.66	0.65	▲ 2.68	4.29	3.32	▲ 29.24
Sponge Iron	0.72	1.26	▼ 42.40	3.51	6.62	▼ 46.99
Others	5.69	5.31	▲ 7.06	33.56	34.72	▼ 3.35
Total	77.39	70.48	▲ 9.81	411.71	414.44	▼ 0.66
Dispatch to Power	62.40	57.51	▲ 8.51	329.63	337.15	▼ 2.23
Dispatch to NRS	14.99	12.97	▲ 15.55	82.08	77.29	▲ 6.19

Lignite Production

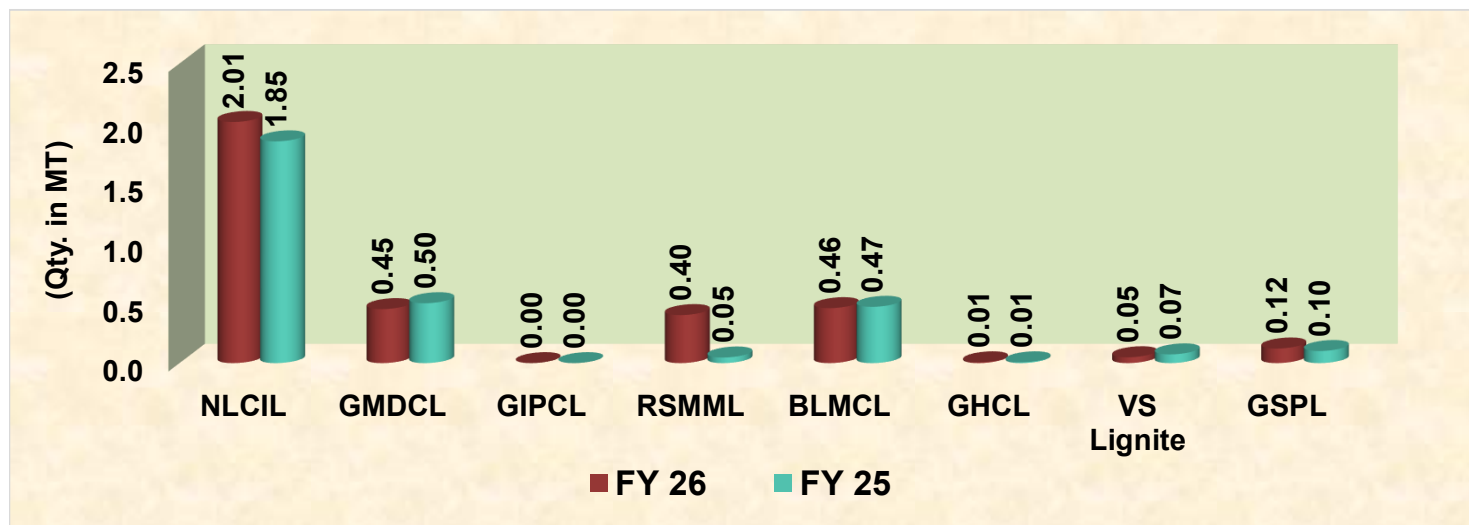


Lignite Production

Fig. in MT

SI No	Company	Production during Aug			Production upto Aug		
		FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	NLCIL	1.93	2.13	▼ 9.66	7.70	10.34	▼ 25.58
2	GMDCL	0.45	0.50	▼ 9.80	3.00	3.36	▼ 10.69
3	GIPCL	0.00	0.00		1.03	1.27	▼ 18.71
4	RSMML	0.05	0.05	▲ 4.26	0.40	0.38	▲ 4.70
5	BLMCL	0.41	0.45	▼ 7.59	2.31	2.50	▼ 7.29
6	GHCL	0.00	0.00		0.04	0.03	▲ 12.90
7	VS Lignite	0.03	0.04	▼ 37.50	0.43	0.43	▲ 0.71
8	GSPL	0.13	0.11	▲ 20.00	0.86	0.76	▲ 13.29
Grand Total		3.00	3.28	▼ 8.54	15.77	19.06	▼ 17.30

Lignite Despatch

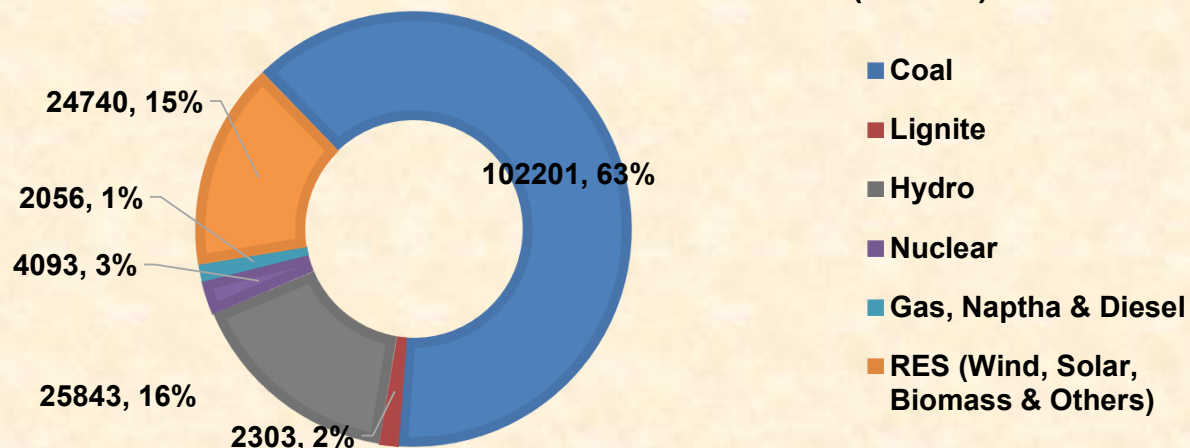


Lignite Despatch

Fig. in MT

SI No	Company	Offtake during Aug			Offtake upto Aug		
		FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	NLCIL	2.01	1.85	▲ 8.75	9.03	10.26	▼ 12.03
2	GMDCL	0.45	0.50	▼ 9.80	3.00	3.36	▼ 10.69
3	GIPCL	0.00	0.00		1.03	1.27	▼ 18.71
4	RSMML	0.40	0.05	▲ 753.19	1.36	0.38	▲ 256.14
5	BLMCL	0.46	0.47	▼ 2.34	2.27	2.47	▼ 8.22
6	GHCL	0.01	0.01	▲ 0.00	0.04	0.03	▲ 29.03
7	VS Lignite	0.05	0.07	▼ 32.88	0.36	0.31	▲ 16.83
8	GSPL	0.12	0.10	▲ 20.79	0.72	0.66	▲ 9.55
Grand Total		3.50	3.05	▲ 14.86	17.81	18.74	▼ 4.96

POWER GENERATION DURING AUG'25 (IN MW)



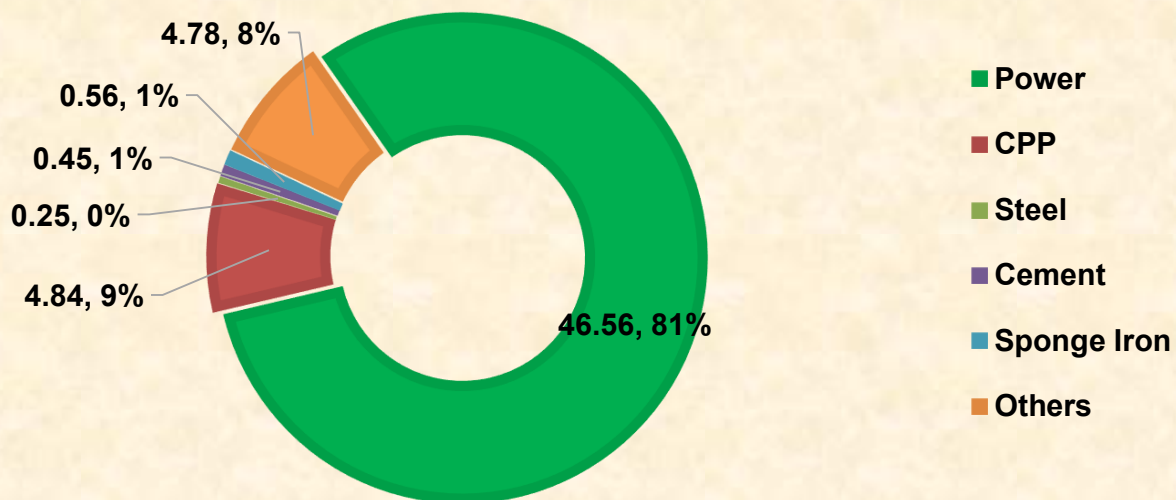
Power Generation

Source-wise	Aug-25	% share	Aug-24	Jul-25	Growth(%) July'24- July25)	Growth(%) (June'25- July'25)
Coal	102201	63.39	100630	103564	▲ 1.56	▼ 1.32
Lignite	2303	1.43	2585	2050	▼ 10.92	▲ 12.35
Hydro	25843	16.03	23637	23875	▲ 9.33	▲ 8.24
Nuclear	4093	2.54	5483	4522	▼ 25.35	▼ 9.49
Gas, Naptha & Diesel	2056	1.28	2518	2544	▼ 18.34	▼ 19.17
RES (Wind, Solar, Biomass & Others)	24740	15.34	20164	27837	▲ 22.69	▼ 11.12
Total	161236	100.00	155017	164392	▲ 4.01	▼ 1.92

Source:POSOCO

Coal Despatch to Different Sectors

COAL DESPATCH BY CIL DURING AUG'25 (IN MT)

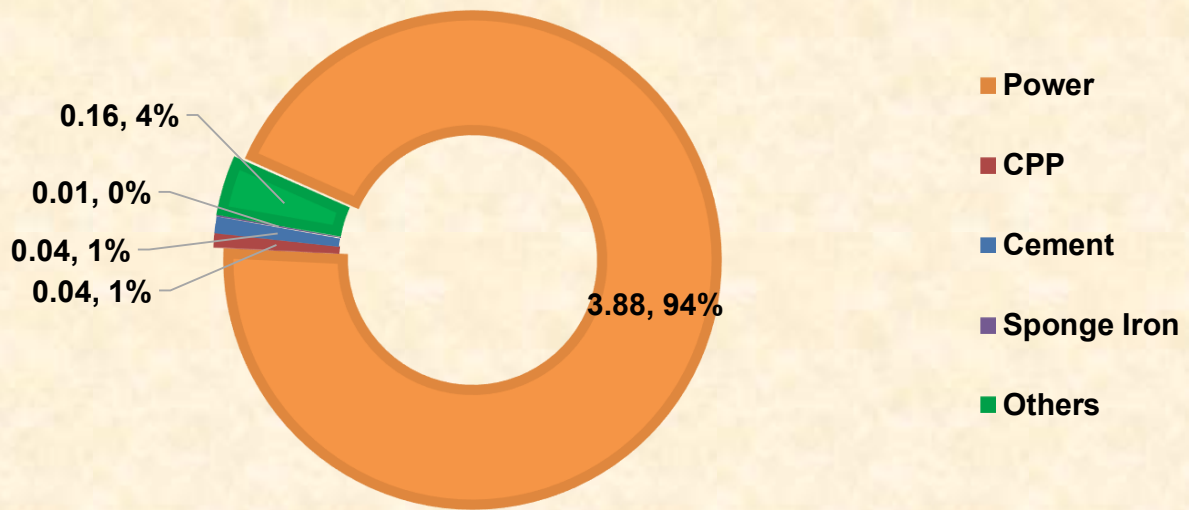


Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during Aug'25			Coal Despatch upto Aug'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	46.56	43.27	▲ 7.60	242.82	253.20	▼ 4.10
CPP	4.84	3.57	▲ 35.70	23.72	20.99	▲ 13.01
Steel	0.25	0.25	▼ 0.60	1.37	1.49	▼ 8.31
Cement	0.45	0.43	▲ 5.06	3.10	1.76	▲ 76.20
Sponge Iron	0.56	0.61	▼ 7.67	2.74	3.15	▼ 12.89
Others	4.78	4.58	▲ 4.47	28.84	31.54	▼ 8.53
Total	57.45	52.71	▲ 8.99	302.60	312.13	▼ 3.05

COAL DESPATCH BY SCCL DURING AUG'25 (IN MT)

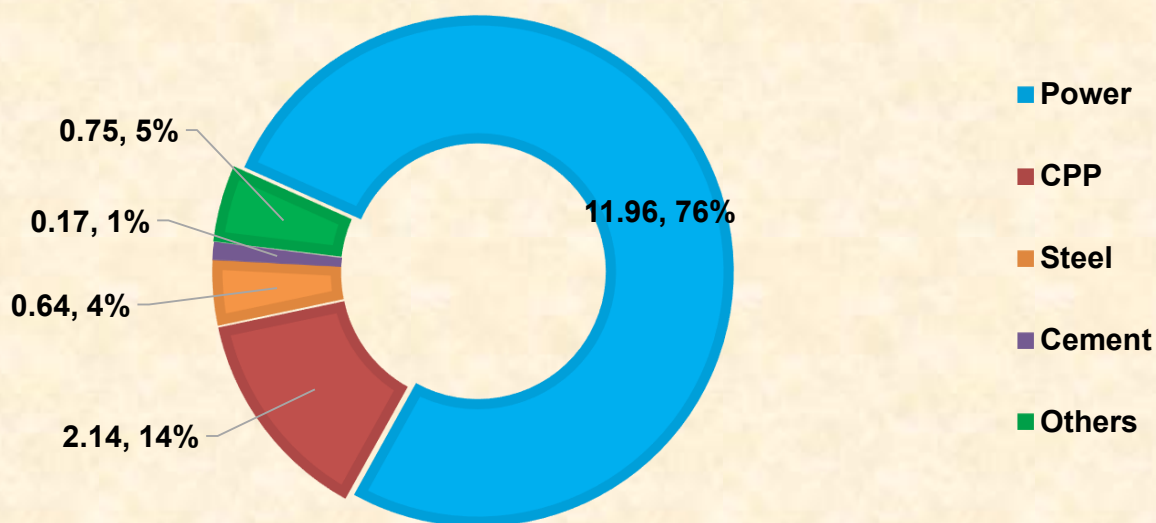


Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during Aug'25			Coal Despatch upto Aug'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	3.88	3.81	▲ 1.94	23.58	23.19	▲ 1.69
CPP	0.04	0.11	▼ 66.36	0.32	0.59	▼ 46.27
Steel						
Cement	0.04	0.12	▼ 65.00	0.30	0.63	▼ 52.70
Sponge Iron	0.01	0.02	▼ 75.00	0.01	0.09	▼ 88.89
Others	0.16	0.17	▼ 5.88	0.82	0.63	▲ 30.79
Total	4.13	4.23	▼ 2.41	25.03	25.13	▼ 0.40

COAL DESPATCH BY CAPTIVE DURING AUG'25 (IN MT)



Coal Despatch by Captive and Others

Fig. in MT

Sectors	Coal Despatch during Aug'25			Coal Despatch upto Aug'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	11.96	10.43	▲ 14.70	63.22	60.76	▲ 4.06
CPP	2.14	1.09	▲ 95.27	9.32	5.73	▲ 62.60
Steel	0.64	0.73	▼ 11.62	5.99	3.83	▲ 56.44
Cement	0.17	0.10	▲ 77.13	0.89	0.93	▼ 4.18
Sponge Iron	0.16	0.63	▼ 75.07	0.76	3.38	▼ 77.65
Others	0.75	0.57	▲ 31.79	3.89	2.55	▲ 52.28
Total	15.82	13.54	▲ 16.78	84.08	77.18	▲ 8.93

Top 35 Mines Production during Aug'2025 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Actual Prod. upto July'25 (MT)	Prod. in Aug'25 (MT)	Target upto Aug'25 (MT)	Actual Prod. upto Aug'25 (MT)	Achievement
1	ECL	RAJMAHAL OC	16	3.53	0.83	5.38	4.36	81.04%
2	ECL	SONEPUR BAZARI OC	13	3.28	0.47	4.11	3.75	91.24%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	6.4	2	0.58	2.81	2.58	91.81%
4	BCCL	AMLG. MURAIIDH PHULARITAND OCM	5.3	1.01	0.16	2.22	1.17	52.70%
5	CCL	AMRAPALI OCP	27.99	4.46	0.69	9.99	5.15	51.55%
6	CCL	MAGADH OCP	23.99	5.32	1.36	9.05	6.68	73.81%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7	0.95	0.32	2.37	1.27	53.59%
8	CCL	ASHOKA OC	5.5	1.59	0.63	1.86	2.22	119.35%
9	NCL	JAYANT OC MINE	30	9.76	2.32	11.84	12.08	102.03%
10	NCL	DUDHICHUA OC MINE	25	8.16	2.04	8.87	10.20	114.99%
11	NCL	NIGAH I OC MINE	25	6.97	1.75	10.01	8.72	87.11%
12	NCL	AMLOHRI OC MINE	15	5.30	1.44	6.29	6.74	107.15%
13	NCL	KHADIA OC MINE	15	5.31	1.20	6.84	6.51	95.18%
14	NCL	BINA OC MINE	10.5	4.15	0.96	4.77	5.11	107.13%
15	NCL	BLOCK B OC MINE	7.5	2.46	0.60	2.96	3.06	103.38%
16	NCL	KRISHNASHILA OC MINE	7	2.59	0.58	3.3	3.17	96.06%
17	WCL	MUNGOLI NIRGUDA OC MINE	5.25	2.26	0.36	1.76	2.62	148.86%
18	SECL	GEVRA OC	63	15.37	3.19	23.21	18.56	79.97%
19	SECL	KUSUMUNDA OC	50	8.47	0.99	18.22	9.46	51.92%
20	SECL	DIPKA OC	40	10.21	2.76	14.58	12.97	88.96%
21	SECL	CHHAL OC	7.2	2.35	0.61	2.61	2.96	113.41%
22	SECL	MANIKPUR OC	5.25	1.59	0.41	1.91	2	104.71%
23	MCL	LBL INTEGRATED PROJECT	38.01	11.10	2.26	11.42	13.36	116.99%
24	MCL	BHUBANESWARI OC MINE	25	6.25	1.39	10.26	7.64	74.46%
25	MCL	ANANTA OC MINE	23.99	8.65	1.44	9.94	10.09	101.51%
26	MCL	KULDA OC MINE	21	5.85	1.15	7.79	7.00	89.86%
27	MCL	GARJANBAHAL OC MINE	18.2	5.64	1.53	5.44	7.17	131.80%
28	MCL	LINGARAJ OC MINE	17.99	5.91	1.49	7.15	7.40	103.50%
29	MCL	SAIRMAL OCP	17.99	5.05	1.54	6.74	6.59	97.77%
30	MCL	BHARATHPUR OC MINE	15	3.40	1.14	6.07	4.54	74.79%
31	MCL	HINGULA OC MINE	14.99	3.68	0.95	5.31	4.63	87.19%
32	MCL	SAMLESWARI OC MINE	13	3.74	1.08	4.43	4.82	108.80%
33	MCL	KANHIA OC MINE	11.99	3.18	0.77	4.51	3.95	87.58%
34	MCL	BALRAM OC MINE	9.3	1.17	0.33	3.06	1.50	49.02%
35	MCL	JAGANNATH OC	7.5	1.1	0.3	2.7	1.4	51.09%
Total			644.84	171.84	39.59	239.82	211.43	88.16%

Particulars	No. of mines
Mines produced => 100%	14
Mines produced => 80% , but less than 100%	12
Mines produced => 50% , but less than 80%	8
Mines produced less than 50%	1

Top 35 Mines OBR during Aug'2025 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	Actual OBR. Upto July'25 (M.Cum)	OBR. In Aug'25 (M.Cum)	Target upto Aug'25 (M.Cum)	Actual OBR. Upto Aug'25 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	26.85	11.07	1.92	10.25	12.99	126.73%
2	ECL	SONEPUR BAZARI OC	74.4	24.75	5.09	28.42	29.84	105.00%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	28	12.92	2.71	11.74	15.63	133.13%
4	BCCL	AMLG. MURAI DIH PHULARITAND OCM	10.7	1.22	0.3	4.49	1.52	33.85%
5	CCL	AMRAPALI OCP	27.99	4.10	1.22	12.91	5.32	41.21%
6	CCL	MAGADH OCP	26	6.13	1.59	10.16	7.72	75.98%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7.99	1.58	0.35	3.12	1.93	61.86%
8	CCL	ASHOKA OC	6	2.24	0.69	2.34	2.93	125.21%
9	NCL	JAYANT OC MINE	70	21.94	4.71	26.43	26.65	100.83%
10	NCL	DUDHICHUA OC MINE	92	26.73	6.09	36.65	32.82	89.55%
11	NCL	NIGAH I OC MINE	82.3	26.93	6.48	29.50	33.41	113.25%
12	NCL	AMLOHRI OC MINE	60.4	23.39	4.90	23.98	28.29	117.97%
13	NCL	KHADIA OC MINE	63.8	20.89	5.40	28.85	26.29	91.13%
14	NCL	BINA OC MINE	45	7.03	1.62	17.23	8.65	50.20%
15	NCL	BLOCK B OC MINE	33	2.02	0.39	15.06	2.41	16.00%
16	NCL	KRISHNASHILA OC MINE	21.44	6.39	1.8	9.34	8.19	87.69%
17	WCL	MUNGOLI NIRGUDA OC MINE	21.5	6.77	1.03	7.57	7.80	103.04%
18	SECL	GEVRA OC	77	23.87	5.68	30.01	29.55	98.47%
19	SECL	KUSUMUNDA OC	60	11.38	3.26	23.38	14.64	62.62%
20	SECL	DIPKA OC	40	12.53	2.97	15.58	15.50	99.49%
21	SECL	CHHAL OC	30	13.64	3.33	11.69	16.97	145.17%
22	SECL	MANIKPUR OC	9.5	0.59	0	3.69	0.59	15.99%
23	MCL	LBL INTEGRATED PROJECT	88.99	29.53	7.91	32.38	37.44	115.63%
24	MCL	BHUBANESWARI OC MINE	42	12.06	1.82	15.18	13.88	91.44%
25	MCL	ANANTA OC MINE	36.99	7.29	1.99	13.59	9.28	68.29%
26	MCL	KULDA OC MINE	13	3.60	0.97	4.72	4.57	96.82%
27	MCL	GARJANBAHAL OC MINE	16	5.34	1.20	5.81	6.54	112.56%
28	MCL	SAIRMAL OCP	14	6.56	1.44	7.23	8.00	110.65%
29	MCL	LINGARAJ OC MINE	20	5.23	1.47	5.03	6.70	133.20%
30	MCL	BHARATHPUR OC MINE	15.5	5.02	0.96	5.59	5.98	106.98%
31	MCL	HINGULA OC MINE	28.5	8.78	1.66	10.38	10.44	100.58%
32	MCL	SAMLESWARI OC MINE	33	10.35	2.28	12.03	12.63	104.99%
33	MCL	KANHIA OC MINE	10.5	1.82	0.45	3.84	2.27	59.11%
34	MCL	BALRAM OC MINE	21.99	1.26	0.69	8.03	1.95	24.28%
35	MCL	JAGANNATH OC	7.49	0.8	0.4	2.7	1.2	45.26%
Total			1261.83	365.78	84.78	488.94	450.56	92.15%

Particulars	No. of mines
Mines produced => 100%	16
Mines produced => 80% , but less than 100%	7
Mines produced => 50% , but less than 80%	6
Mines produced less than 50%	6

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Producing Mines	Annual Target (MT)	During Aug			Upto Aug		
					FY 26	FY 25	Growth (%) M-O-M	FY 26	FY 25	Growth (%) Y-O-Y
1	ECL	Top 35	2	29.00	1.30	1.48	▼ 12.16	8.11	9.01	▼ 9.99
		Others	5	12.91	0.32	0.57	▼ 43.86	3.23	2.96	▲ 9.12
		Top 86	7	41.91	1.62	2.05	▼ 20.98	11.34	11.97	▼ 5.26
		Rest	67	17.09	1.04	0.79	▲ 32.74	5.56	5.86	▼ 5.17
	Overall ECL		74	59.00	2.66	2.84	▼ 6.10	16.899	17.83	▼ 5.23
2	BCCL	Top 35	2	11.70	0.74	0.63	▲ 17.46	3.75	3.49	▲ 7.45
		Others	5	15.18	0.62	0.92	▼ 32.61	4.43	6.54	▼ 32.26
		Top 86	7	26.88	1.36	1.55	▼ 12.26	8.18	10.03	▼ 18.44
		Rest	25	19.12	0.85	1.08	▼ 20.87	5.44	6.46	▼ 15.71
	Overall BCCL		32	46.00	2.21	2.63	▼ 15.79	13.621	16.49	▼ 17.37
3	CCL	Top 35	4	64.50	3.00	3.70	▼ 18.92	15.32	21.22	▼ 27.80
		Others	11	28.20	1.66	0.82	▲ 101.51	5.85	5.49	▲ 6.56
		Top 86	15	92.70	4.66	4.52	▲ 3.01	21.17	26.71	▼ 20.74
		Rest	23	17.30	0.00	0.80	▼ 99.50	3.89	3.89	▲ 0.10
	Overall CCL		38	110.00	4.66	5.32	▼ 12.40	25.062	30.60	▼ 18.09
4	MCL	Top 35	13	234.01	15.34	15.33	▲ 0.07	80.09	81.63	▼ 1.89
		Others	1	4.50	0.38	0.33	▲ 15.15	1.77	2.23	▼ 20.63
		Top 86	14	238.51	15.72	15.66	▲ 0.38	81.86	83.86	▼ 2.38
		Rest	4	0.49	0.07	0.10	▼ 22.92	0.24	0.62	▼ 60.94
	Overall MCL		18	239.00	15.79	15.76	▲ 0.24	82.101	84.48	▼ 2.81
5	NCL	Top 35	8	135.00	10.89	8.18	▲ 33.13	55.59	54.24	▲ 2.49
		Others	1	4.00	0.37	0.25	▲ 48.00	1.98	1.47	▲ 34.69
		Top 86	9	139.00	11.26	8.43	▲ 33.57	57.57	55.71	▲ 3.34
		Rest	1	1.00	0.07	0.15	▼ 53.33	0.27	0.44	▼ 38.07
	Overall NCL		10	140.00	11.33	8.52	▲ 33.06	57.840	56.15	▲ 3.02
6	SECL	Top 35	5	165.45	7.96	6.27	▲ 26.95	45.95	46.00	▼ 0.11
		Others	11	30.40	2.14	1.60	▲ 33.75	11.26	11.65	▼ 3.35
		Top 84	16	195.85	10.10	7.87	▲ 28.34	57.21	57.65	▼ 0.76
		Rest	41	16.15	0.92	0.62	▲ 47.91	4.70	3.74	▲ 25.55
	Overall SECL		57	212.00	11.02	8.49	▲ 29.77	61.908	61.39	▲ 0.84
7	WCL	Top 35	1	5.25	0.36	0.36	▲ 0.00	2.62	2.80	▼ 6.43
		Others	17	49.73	0.94	1.39	▼ 32.37	15.79	14.70	▲ 7.41
		Top 86	18	54.98	1.30	1.75	▼ 25.71	18.41	17.50	▲ 5.20
		Rest	29	14.02	1.41	0.75	▲ 88.27	4.21	5.88	▼ 28.41
	Overall WCL		47	69.00	2.71	2.50	▲ 8.48	22.619	23.38	▼ 3.25
8	CIL	Top 35	35	644.91	39.59	35.95	▲ 10.13	211.43	218.39	▼ 3.19
		Others	51	144.92	6.43	5.88	▲ 9.28	44.31	45.04	▼ 1.62
		Top 84	86	789.83	46.02	41.83	▲ 10.01	255.74	263.43	▼ 2.92
		Rest of mines	191	48.17	4.38	4.24	▲ 3.28	24.41	26.96	▼ 9.44
	Overall CIL		277	838.00	50.40	46.07	▲ 9.39	280.15	290.39	▼ 3.52

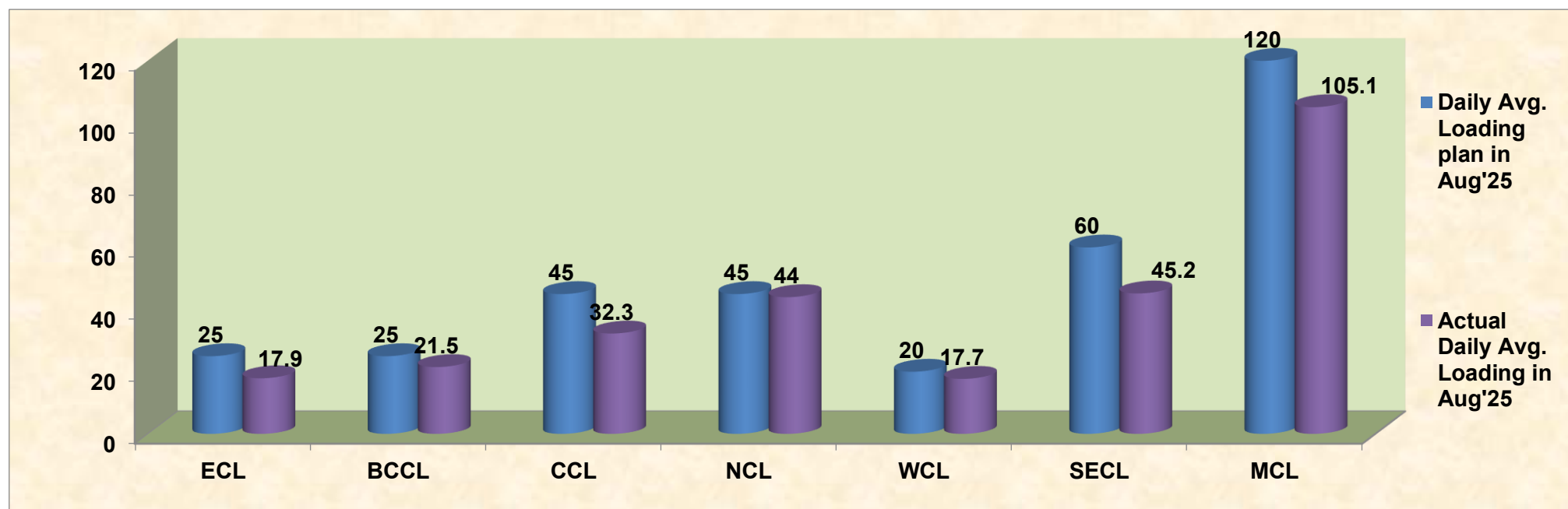
Top 86 = Top 35 + others mines including in top 86 mines

Rest of Mines = other than top 86

Overall Mines = Top 86 + rest of mines

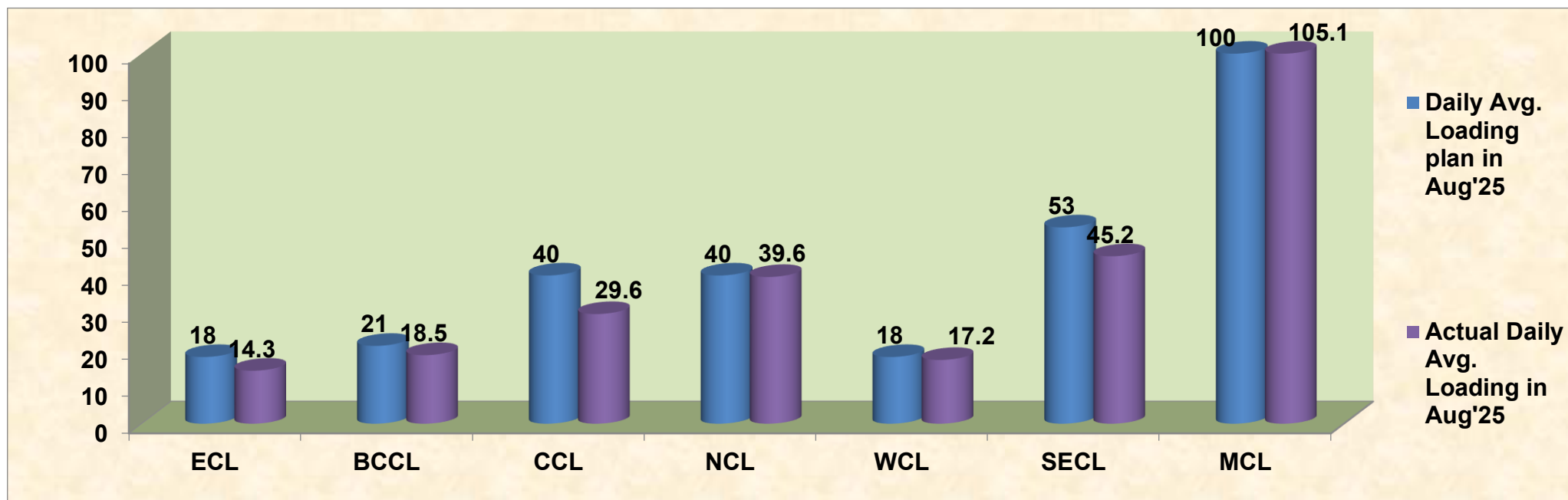
Company-wise movement of rakes for all sectors per day during FY 2025-26 (Prov.)

Company	Daily Avg. Loading plan in Aug'25	Actual Daily Avg. Loading in Aug'25	Achievemnt (%)	Actual Daily Avg. Loading in Aug'24	Growth% (Aug'24 to Aug'25)
ECL	25	17.9	71.60	19.6	▼ 8.67
BCCL	25	21.5	86.00	20.7	▲ 3.86
CCL	45	32.3	71.78	41.8	▼ 22.73
NCL	45	44	97.78	32.3	▲ 36.22
WCL	20	17.7	88.50	15.4	▲ 14.94
SECL	60	45.2	75.33	33.6	▲ 34.52
MCL	120	105.1	87.58	100.1	▲ 5.00
Total	340.0	283.7	83.4	263.5	▲ 7.67

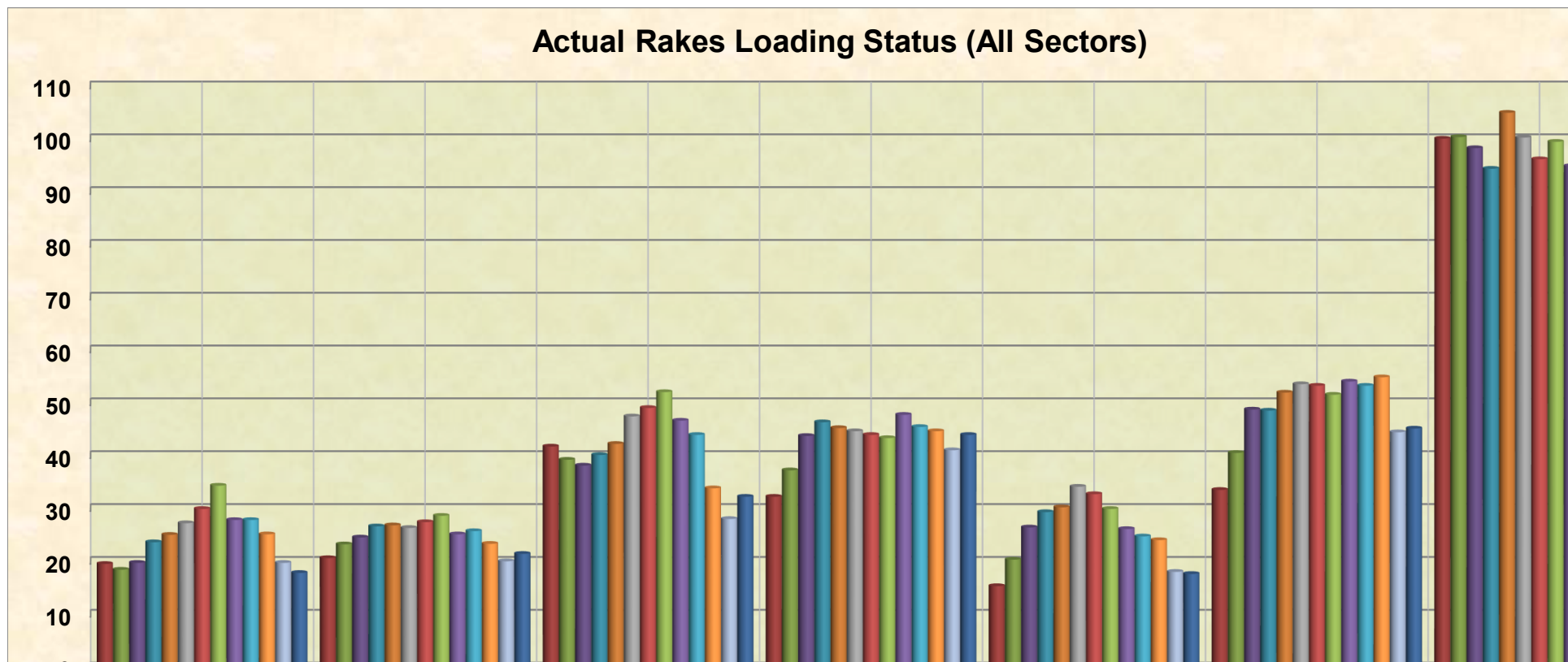


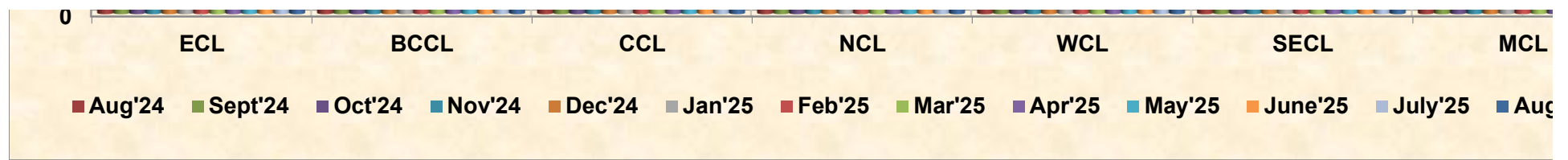
Company-wise movement of rakes for power sector per day during FY 2025-26 (Prov.)

Company	Daily Avg. Loading plan in Aug'25	Actual Daily Avg. Loading in Aug'25	Achievemnt (%)	Actual Daily Avg. Loading in Aug'24	Growth% (Aug'24 to Aug'25)
ECL	18	14.3	79.44	16.5	▼ 13.33
BCCL	21	18.5	88.10	16.8	▲ 10.12
CCL	40	29.6	74.00	40.4	▼ 26.73
NCL	40	39.6	99.00	30.8	▲ 28.57
WCL	18	17.2	95.56	15.1	▲ 13.91
SECL	53	45.2	85.28	32.6	▲ 38.65
MCL	100	105.1	105.10	88.5	▲ 18.76
Total	290.0	269.5	92.9	240.7	▲ 11.97

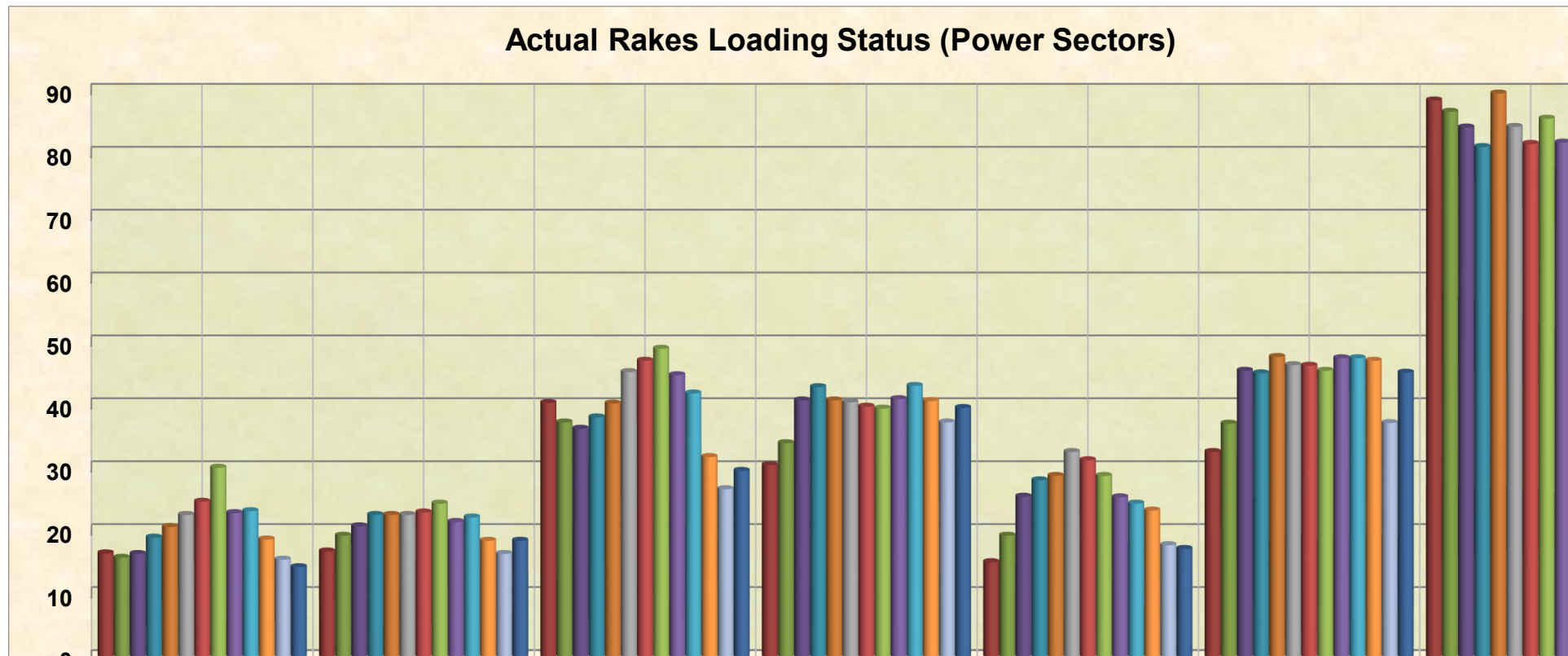


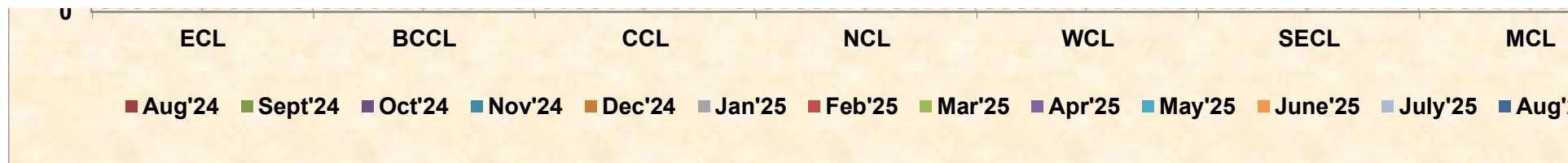
Company-wise movement of rakes for all sectors per day during Aug'24 to Aug'25 (Provisional)												
COMPANY	Aug'24	Sept'24	Oct'24	Nov'24	Dec'24	Jan'25	Feb'25	Mar'25	Apr'25	May'25	June'25	July'25
ECL	19.6	18.5	19.8	23.7	25.1	27.3	30	34.4	27.9	27.9	25.2	19.8
BCCL	20.7	23.3	24.6	26.7	26.9	26.4	27.5	28.7	25.2	25.8	23.4	20.1
CCL	41.8	39.3	38.2	40.2	42.3	47.5	49.1	52.1	46.7	44	33.9	28.1
NCL	32.3	37.3	43.8	46.4	45.3	44.7	44	43.4	47.8	45.5	44.7	41.1
WCL	15.4	20.4	26.5	29.4	30.3	34.2	32.8	30	26.2	24.8	24.1	18.1
SECL	33.6	40.6	48.8	48.6	52	53.6	53.3	51.6	54.1	53.3	54.9	44.5
MCL	100.1	100.4	98.3	94.4	105	100.3	96.2	99.5	94.9	97.4	98.9	98.3
Total	263.50	279.80	300.00	309.40	326.90	334.00	332.90	339.70	322.80	318.70	305.10	270.00





Company-wise movement of rates for power sector per day during Aug'24 to Aug'25 (Provisional)												
COMPANY	Aug'24	Sept'24	Oct'24	Nov'24	Dec'24	Jan'25	Feb'25	Mar'25	Apr'25	May'25	June'25	July'25
ECL	16.5	15.8	16.4	19	20.7	22.6	24.7	30.1	22.9	23.2	18.7	15.5
BCCL	16.8	19.3	20.8	22.6	22.6	22.6	23	24.4	21.5	22.2	18.5	16.4
CCL	40.4	37.3	36.3	38.1	40.3	45.3	47.1	49	44.8	41.9	31.8	26.7
NCL	30.5	34	40.8	42.9	40.8	40.5	39.8	39.5	41	43.1	40.7	37.3
WCL	15.1	19.3	25.5	28.1	28.8	32.6	31.3	28.8	25.4	24.4	23.3	17.8
SECL	32.6	37.1	45.5	45.1	47.7	46.4	46.3	45.5	47.5	47.5	47.1	37.2
MCL	88.5	86.7	84.2	81.1	89.6	84.3	81.6	85.6	81.8	84.7	83.5	81.5
Total	240.40	249.50	269.50	276.90	290.50	294.30	293.80	302.90	284.90	287.00	263.60	232.40

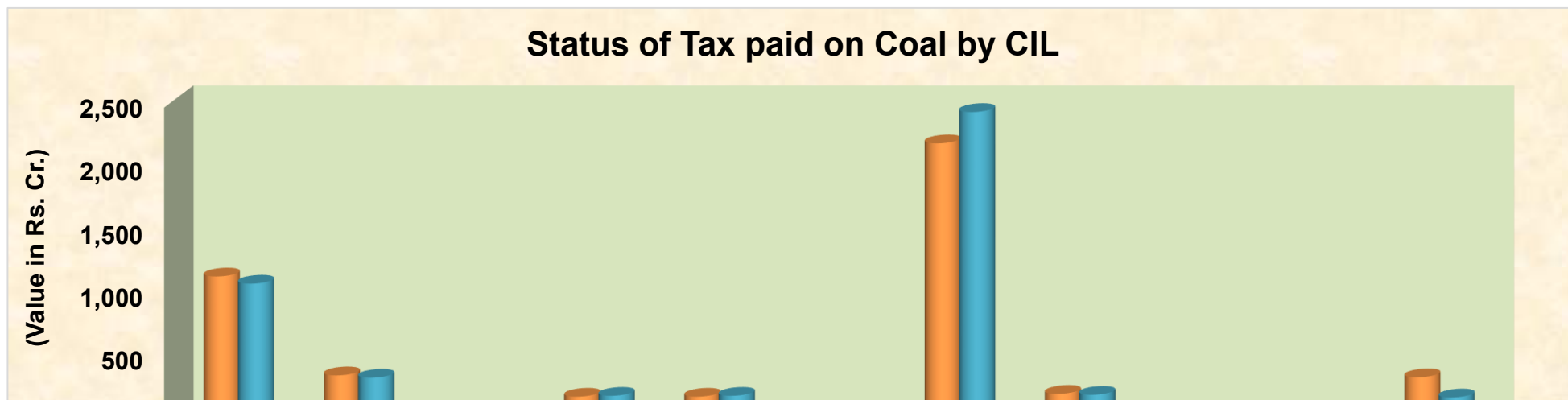


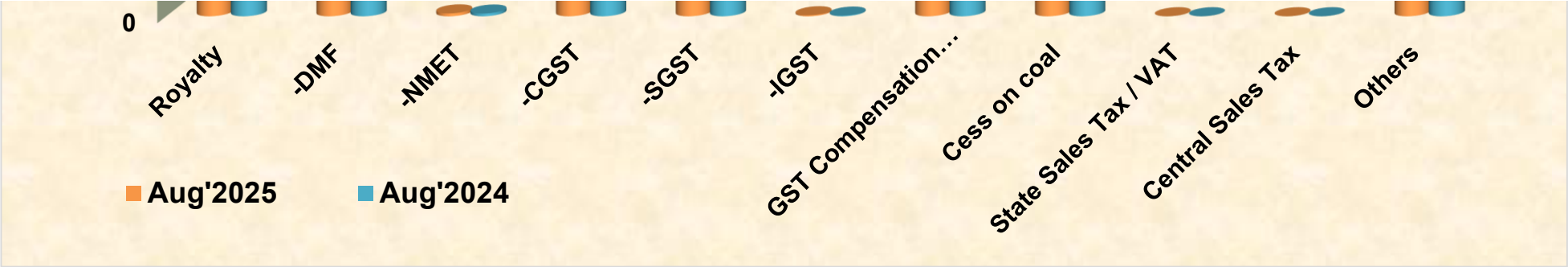


Payment made by CIL to government exchequer (Central and State) during Aug'2025 (Prov.)

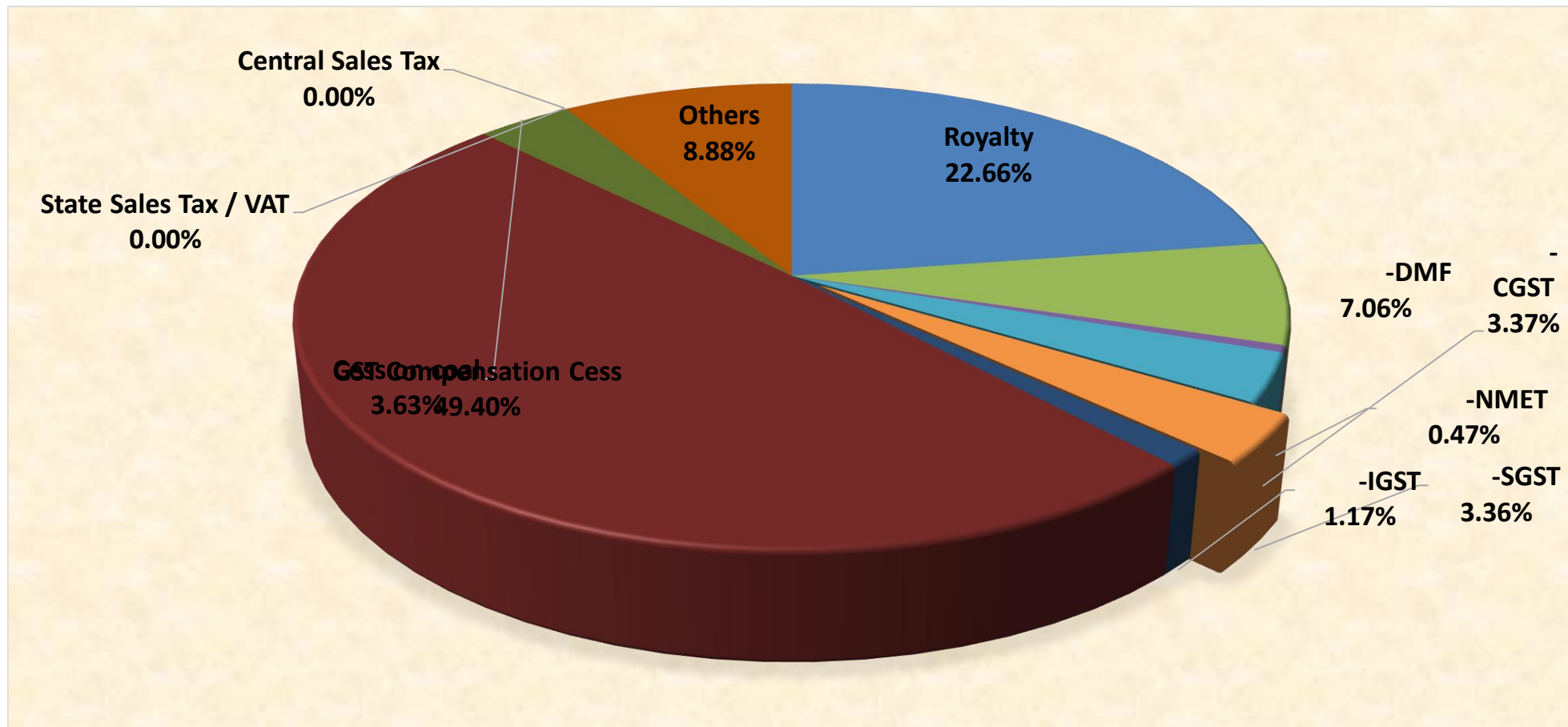
Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	Aug'2025	Aug'2024	Upto Aug'2025	Upto Aug'2024	
Royalty	1,113.31	1,056.19	5,754.63	5,779.74	▼ 0.43
Addnl Royalty under MMDR Act		-		-	
-DMF	331.6	313.07	1,792.61	1,845.24	▼ 2.85
-NMET	22.16	21.05	120.60	121.24	▼ 0.53
Goods and Service Tax:		-		-	
-CGST	163.4	170.41	854.74	893.03	▼ 4.29
-SGST	163.4	170.41	852.55	887.33	▼ 3.92
-IGST	7.7	5.04	297.92	131.73	▲ 126.16
GST Compensation Cess	2,164.75	2,412.04	12,547.55	13,058.80	▼ 3.91
Cess on coal	186.02	178.57	921.50	858.69	▲ 7.31
State Sales Tax / VAT	-	0.04	-	0.04	
Central Sales Tax	-	0.04	-	0.04	
Others	316.43	157.31	2,255.31	1,005.23	▲ 124.36
Total	4,468.77	4484.17	25,397.41	24581.11	▲ 3.32

Note: This exchequer report is on cash payment basis.





Share of Tax paid by CIL upto Aug'2025

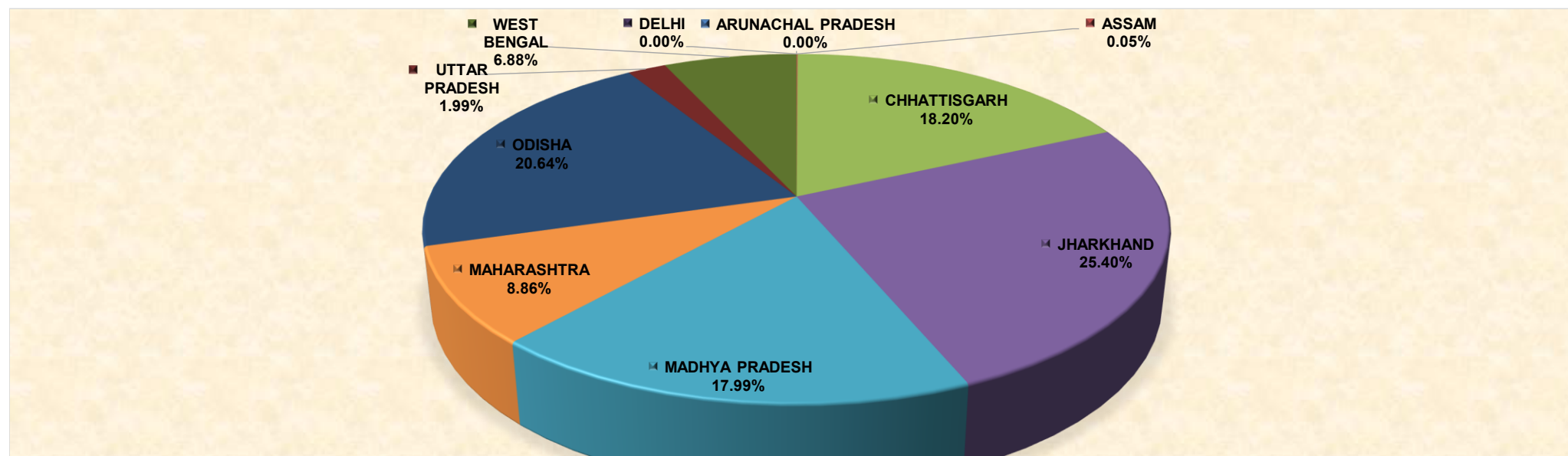


Payment made by CIL to government exchequer (Central and State) upto Aug'2025 (Prov.)

Rs. Crore

Particulars	ARUNACHAL PRADESH	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	DELHI	Total
Royalty	0.00	5.31	950.19	1685.34	1133.87	710.76	1129.53	128.61	11.02	0.00	5754.63
Addnl Royalty under MMDR Act											
-DMF	0.00	1.59	326.57	493.48	341.81	244.47	341.29	40.24	3.16	0.00	1792.61
-NMET	0.00	0.11	21.70	34.07	22.50	16.30	23.01	2.70	0.21	0.00	120.60
Goods and Service Tax:											
-CGST	0.00	1.06	174.64	252.10	156.22	93.02	145.12	22.17	10.37	0.04	854.74
-SGST	0.00	1.06	174.64	251.90	156.22	93.02	145.12	22.17	8.38	0.04	852.55
-IGST	0.00	0.00	9.99	24.53	3.65	4.71	0.86	1.64	252.54	0.00	297.92
GST Compensation Cess	0.00	2.23	2738.41	2146.09	2331.24	1088.14	3453.03	249.07	539.34	0.00	12547.55
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921.50	0.00	921.50
State Sales Tax / VAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.52	225.85	1563.43	423.56	0.00	2.80	39.13	0.02	0.00	2255.31
Total	0.00	11.88	4621.99	6450.94	4569.07	2250.42	5240.76	505.73	1746.54	0.08	25397.41

State-wise share in tax paid in Aug'2025)





CIL Modewise Offtake in Aug'25 (Prov.) in MT

Company	Rail		Road		MGR		Others		Total	
	Aug'25	Aug'24	Aug'25	Aug'24	Aug'25	Aug'24	Aug'25	Aug'24	Aug'25	Aug'24
ECL	2.01	2.24	0.29	0.17	0.82	0.98	0.00	0.00	3.12	3.40
BCCL	2.12	1.94	0.63	0.65	0.00	0.00	0.00	0.00	2.75	2.59
CCL	3.07	4.04	2.22	2.63	0.00	0.00	0.00	0.00	5.29	6.67
NCL	5.33	3.92	1.72	1.28	4.23	3.56	0.21	0.15	11.48	8.92
WCL	2.15	1.88	1.67	1.88	0.00	0.00	0.20	0.22	4.02	3.98
SECL	5.57	4.10	4.54	4.01	2.28	1.83	0.46	0.49	12.85	10.43
MCL	12.01	11.19	5.24	4.85	0.69	0.66	0.00	0.00	17.93	16.70
NEC	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.01
CIL	32.25	29.31	16.32	15.48	8.02	7.05	0.87	0.86	57.45	52.71

