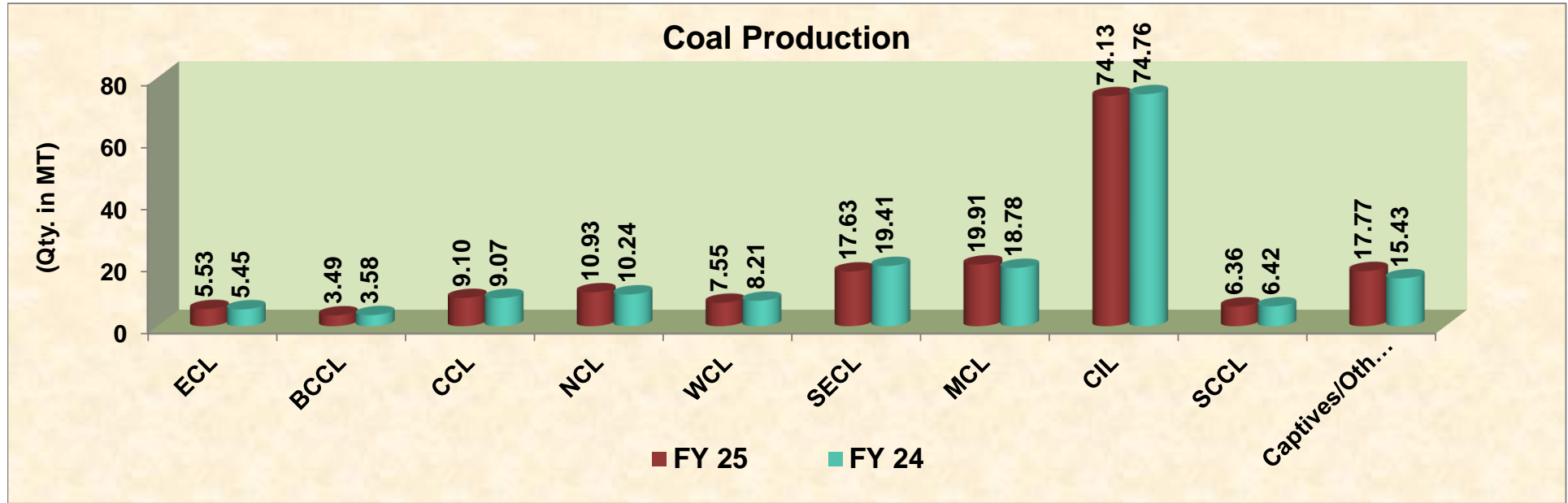


Monthly Coal Statistics for Feb'2025 (Provisional)

Coal Production

India's coal production increased by 1.71% to 98.26 MT from 96.60 MT during Feb'25 as compared to Feb'24. During Feb'25, Captives/Others registered a growth of 15.20% by producing 17.77 MT of coal. Whereas CIL & SCCL registered a negative growth of 0.85% & 0.93% by producing 74.13 MT & 6.36 MT of coal in Feb'25 respectively.

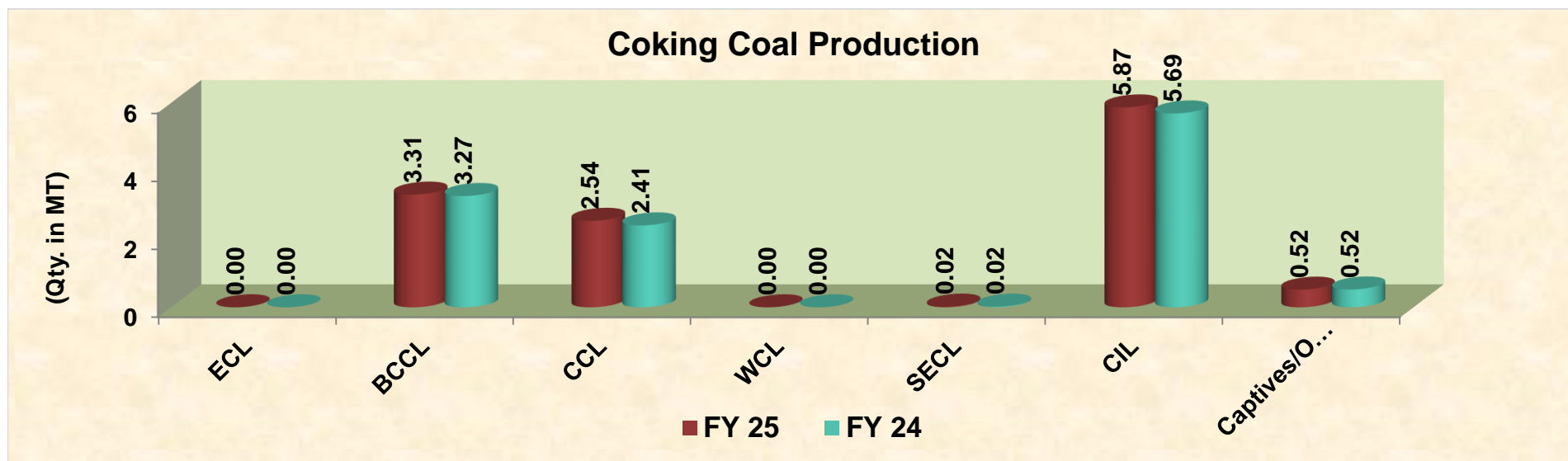


Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Feb				Production upto Feb		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	5.91	5.53	93.45	5.45	▲ 1.43	44.97	40.64	▲ 10.67
2	BCCL	4.20	3.49	83.12	3.58	▼ 2.35	36.17	37.24	▼ 2.87
3	CCL	10.25	9.10	88.78	9.07	▲ 0.24	75.85	73.83	▲ 2.74
4	NCL	10.54	10.93	103.65	10.24	▲ 6.68	128.13	125.95	▲ 1.72
5	WCL	7.53	7.55	100.31	8.21	▼ 8.01	60.36	60.08	▲ 0.48
6	SECL	22.70	17.63	77.66	19.41	▼ 9.18	146.57	162.42	▼ 9.76
7	MCL	20.60	19.91	96.67	18.78	▲ 6.03	203.03	184.90	▲ 9.81
8	NEC	0.03	0.00	0.00	0.03	▼ 100.00	0.20	0.18	▲ 12.99

	CIL	81.75	74.13	90.68	74.76	▼ 0.85	695.27	685.23	▲ 1.47
9	SCCL	6.63	6.36	95.93	6.42	▼ 0.93	60.09	62.73	▼ 4.21
10	Captives/Others	15.90	17.77	111.76	15.43	▲ 15.20	173.79	133.20	▲ 30.47
Grand Total		104.28	98.26	94.23	96.60	▲ 1.71	929.15	881.16	▲ 5.45



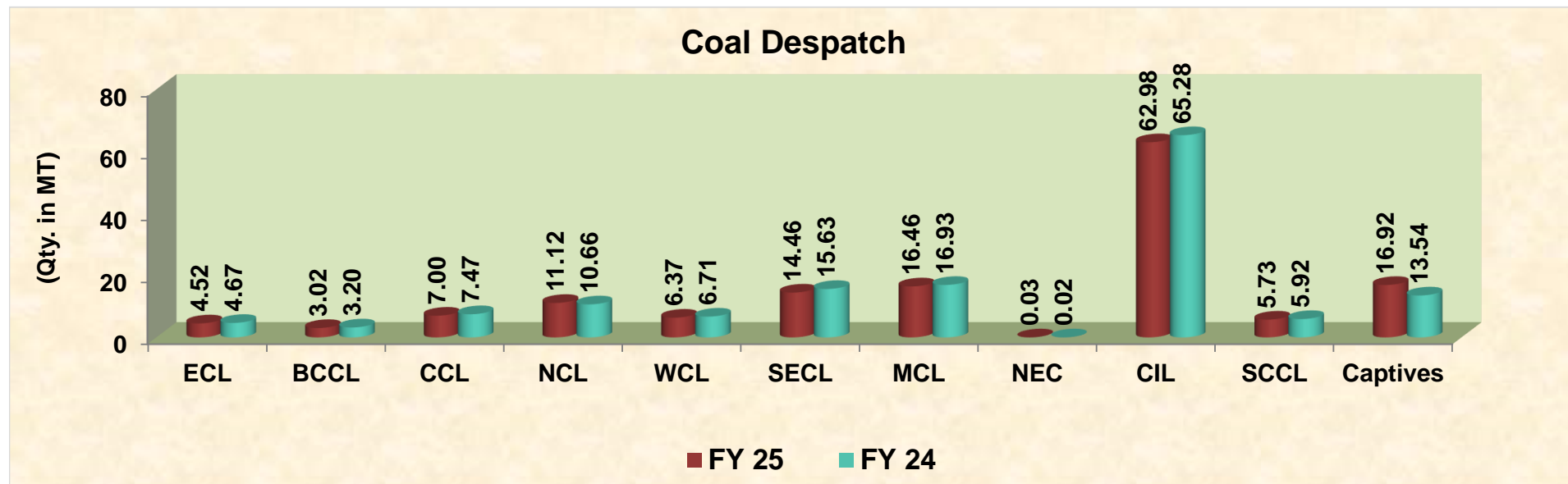
Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Feb				Production upto Feb		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	0.00	0.00		0.00		0.01	0.01	
2	BCCL	4.05	3.31	81.8	3.27	▲ 1.25	34.81	35.38	▼ 1.60
3	CCL	2.90	2.54	87.7	2.41	▲ 5.61	16.49	17.33	▼ 4.86
5	WCL	0.00	0.00		0.00		0.00	0.04	▼ 100.00
6	SECL	0.03	0.02	71.4	0.02	▲ 11.11	0.20	0.19	▲ 3.63
	CIL	6.97	5.87	84.2	5.69	▲ 3.09	51.51	52.95	▼ 2.72
7	Captives/Others		0.52		0.52	▼ 0.96	6.22	5.73	▲ 8.53
Grand Total		6.97	6.39	91.6	6.22	▲ 2.75	57.73	58.68	▼ 1.62

Coal Despatch

India's coal despatch increased by 1.06% to 85.63 MT from 84.73 MT during Feb'25 as compared to Feb'24. During Feb'25, Captives/Others have registered a growth of 25.01% by despatching 16.92 MT of coal. Whereas CIL & SCCL registered a negative growth of 3.52% & 3.18% by despatching 62.98 MT & 5.73 MT of coal respectively.



Coal Despatch

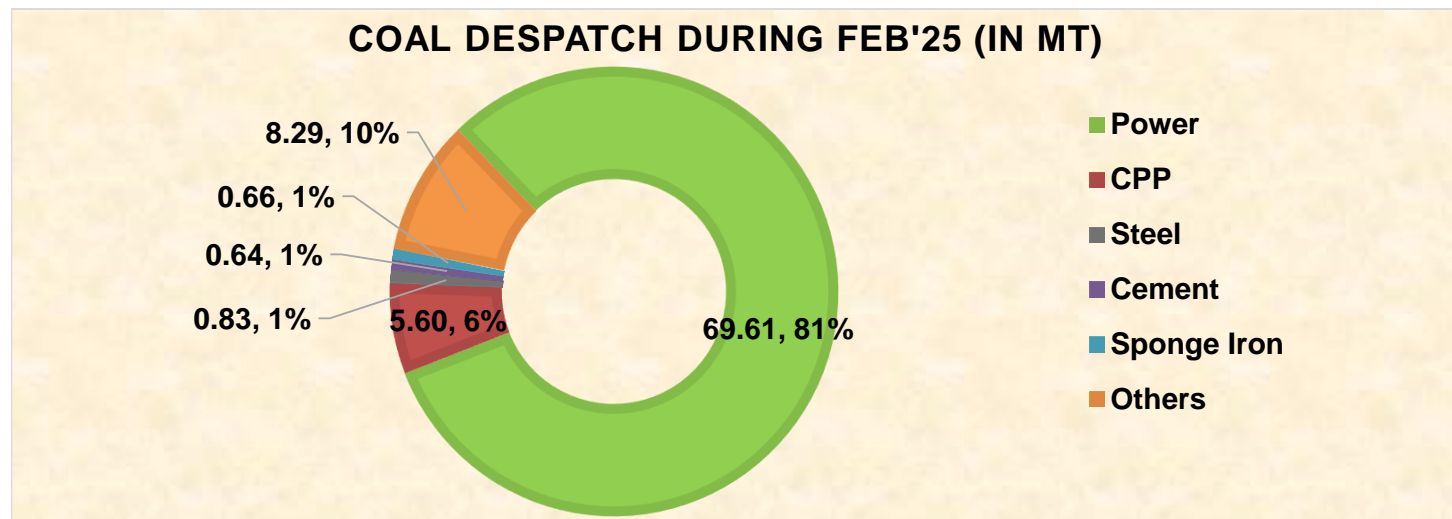
Fig. in MT

SI No	Subs	Monthly Target	Despatch during Feb				Despatch upto Feb		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	4.63	4.52	97.60	4.67	▼ 3.26	44.37	38.16	▲ 16.26
2	BCCL	3.78	3.02	79.81	3.20	▼ 5.82	34.73	35.76	▼ 2.89
3	CCL	8.54	7.00	82.02	7.47	▼ 6.28	77.95	75.24	▲ 3.61
4	NCL	10.90	11.12	102.06	10.66	▲ 4.37	125.78	127.00	▼ 0.96
5	WCL	5.89	6.37	108.12	6.71	▼ 5.02	61.99	63.55	▼ 2.46
6	SECL	16.50	14.46	87.64	15.63	▼ 7.47	155.18	164.59	▼ 5.72
7	MCL	18.20	16.46	90.44	16.93	▼ 2.76	193.92	180.36	▲ 7.52
8	NEC	0.03	0.03	89.80	0.02	▲ 77.00	0.25	0.12	▲ 111.65
	CIL	68.47	62.98	91.98	65.28	▼ 3.52	694.16	684.77	▲ 1.37
9	SCCL	6.63	5.73	86.43	5.92	▼ 3.18	58.05	63.14	▼ 8.06
10	Captives	15.90	16.92	106.42	13.54	▲ 25.01	178.36	134.77	▲ 32.35

Grand Total	91.00	85.63	94.10	84.73	▲ 1.06	930.58	882.68	▲ 5.43
--------------------	--------------	--------------	--------------	--------------	---------------	---------------	---------------	---------------

Coal Despatch to Different Sectors

The Power utilities despatch has increased by 0.19% to 69.61 MT during Feb'25 as compared to 69.48 MT during Feb'24.

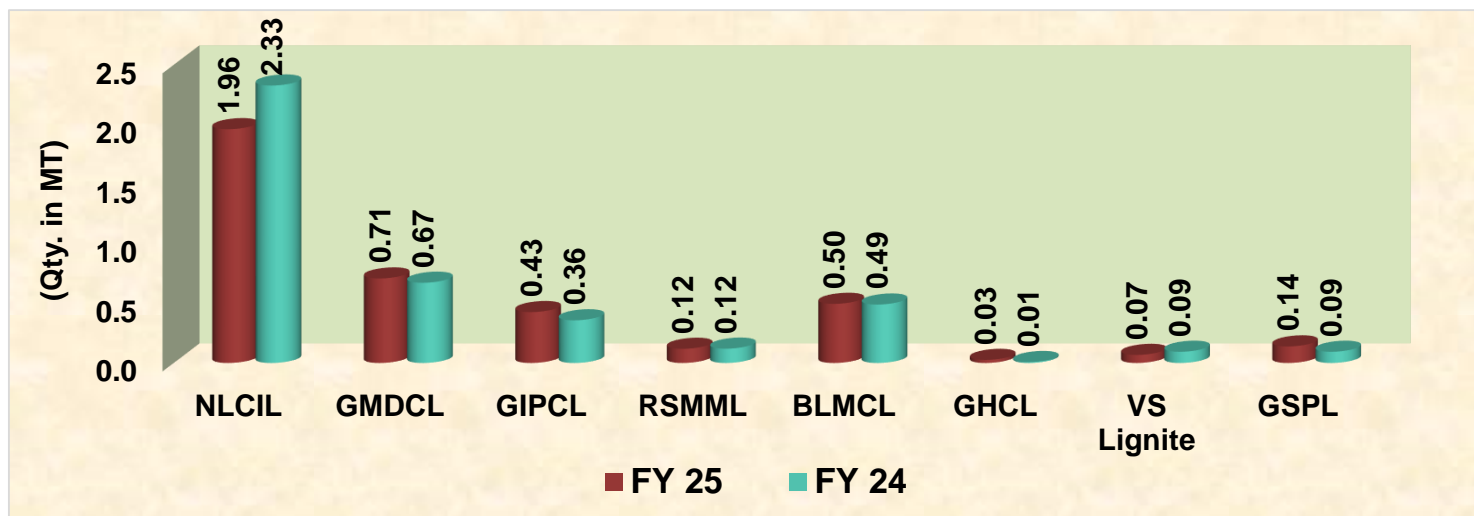


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Despatch during Feb			Despatch upto Feb		
	FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
Power	69.61	69.48	▲ 0.19	764.56	735.64	▲ 3.93
CPP	5.60	5.34	▲ 4.85	56.33	55.76	▲ 1.03
Steel	0.83	0.83	▼ 0.84	11.07	8.72	▲ 26.94
Cement	0.64	0.61	▲ 5.77	5.38	8.19	▼ 34.34
Sponge Iron	0.66	0.85	▼ 22.35	6.77	9.04	▼ 25.11
Others	8.29	7.62	▲ 8.72	86.47	65.34	▲ 32.33
Total	85.63	84.73	▲ 1.06	930.58	882.68	▲ 5.43
Dispatch to Power	69.61	69.48	▲ 0.19	764.56	735.64	▲ 3.93
Dispatch to NRS	16.02	15.26	▲ 4.99	166.02	147.05	▲ 12.90

Lignite Production

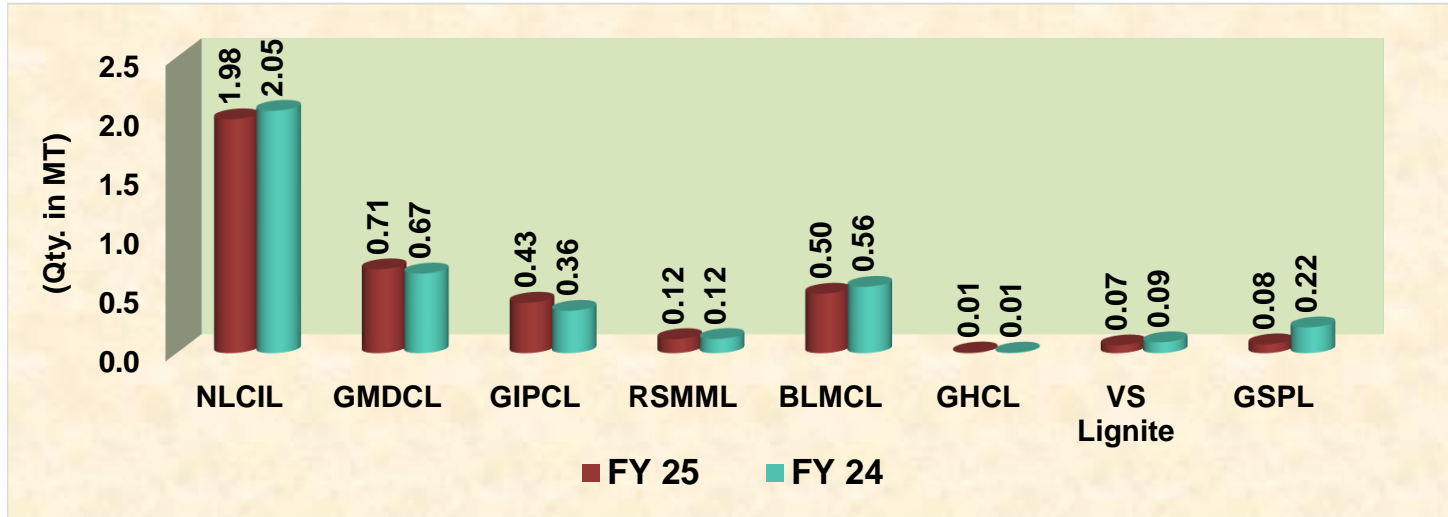


Lignite Production

Fig. in MT

SI No	Company	Production during Feb			Production upto Feb		
		FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	NLCIL	1.96	2.33	▼ 15.73	21.05	20.63	▲ 2.02
2	GMDCL	0.71	0.67	▲ 5.35	7.22	5.62	▲ 28.43
3	GIPCL	0.43	0.36	▲ 19.27	2.96	2.60	▲ 13.68
4	RSMML	0.12	0.12	▼ 0.83	0.96	0.99	▼ 3.05
5	BLMCL	0.50	0.49	▲ 1.22	5.46	5.27	▲ 3.68
6	GHCL	0.03	0.01	▲ 225.00	0.07	0.05	▲ 53.19
7	VS Lignite	0.07	0.09	▼ 27.66	0.72	0.88	▼ 18.12
8	GSPL	0.14	0.09	▲ 47.87	1.68	1.83	▼ 8.32
Grand Total		3.95	4.16	▼ 5.26	40.12	37.87	▲ 5.94

Lignite Despatch

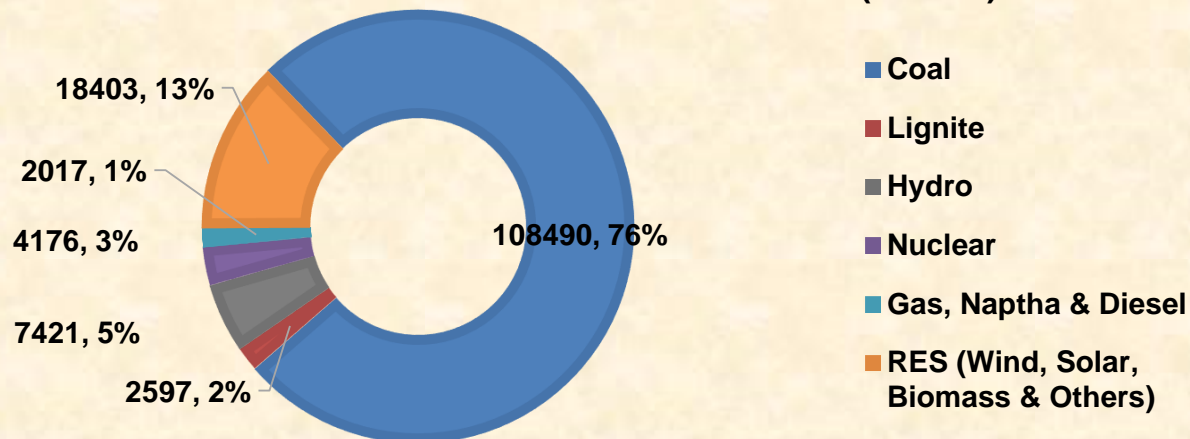


Lignite Despatch

Fig. in MT

SI No	Company	Despatch during Feb			Despatch upto Feb		
		FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	NLCIL	1.98	2.05	▼ 3.51	21.33	20.52	▲ 3.94
2	GMDCL	0.71	0.67	▲ 5.35	7.22	5.62	▲ 28.43
3	GIPCL	0.43	0.36	▲ 19.27	2.96	2.60	▲ 13.68
4	RSMML	0.12	0.12	▼ 0.83	0.96	0.99	▼ 3.05
5	BLMCL	0.50	0.56	▼ 10.34	5.45	5.58	▼ 2.26
6	GHCL	0.01	0.01	▲ 20.00	0.06	0.09	▼ 28.24
7	VS Lignite	0.07	0.09	▼ 28.26	0.70	0.84	▼ 16.69
8	GSPL	0.08	0.22	▼ 65.60	1.44	1.59	▼ 9.62
Grand Total		3.88	4.08	▼ 4.76	40.12	37.83	▲ 6.05

POWER GENERATION DURING FEB'25 (IN MW)



Power Generation

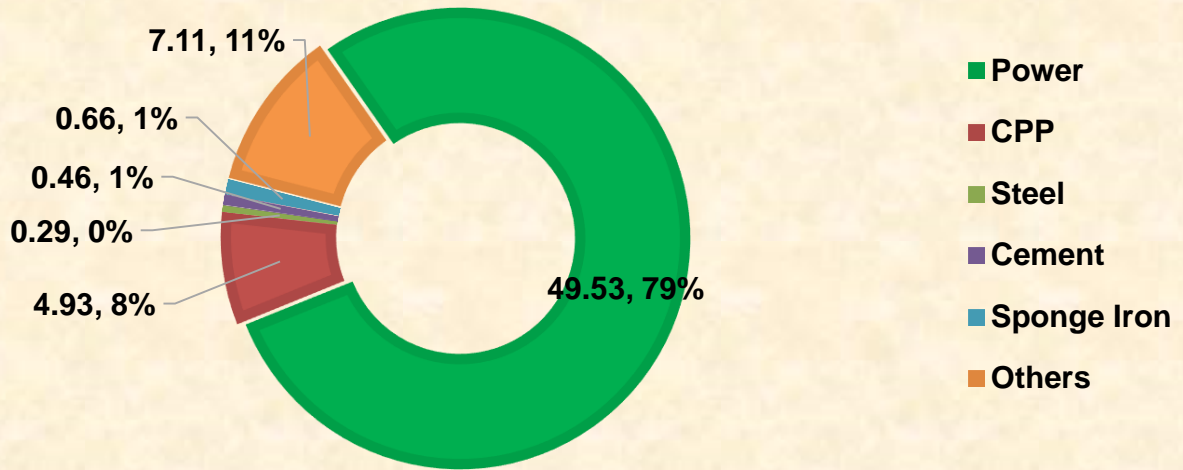
Source-wise	Feb-25	% share	Feb-24	Jan-25	Growth(%) Feb'24- Feb'25)	Growth(%) (Jan'25- Feb'25)
Coal	108490	75.81	107171	112636	▲ 1.23	▼ 3.68
Lignite	2597	1.81	2982	2955	▼ 12.91	▼ 12.10
Hydro	7421	5.19	6183	7868	▲ 20.03	▼ 5.67
Nuclear	4176	2.92	3433	4784	▲ 21.64	▼ 12.71
Gas, Naptha & Diesel	2017	1.41	2270	1623	▼ 11.12	▲ 24.29
RES (Wind, Solar, Biomass & Others)	18403	12.86	16515	19455	▲ 11.43	▼ 5.41
Total	143105	100.00	138554	149320	▲ 3.28	▼ 4.16

Source: POSOCO

Coal based power generation has registered a growth of 1.23% in Feb'25 as compared to Feb'24 and overall power generation in Feb'25 has been 3.28% higher than the power generated in Feb'24. Whereas, on month to month basis, Coal based power generation have been decreased by 3.68% and total power generation have been decreased by 4.16% in Feb'25 as compared to Jan'25.

Coal Despatch to Different Sectors

COAL DESPATCH BY CIL DURING FEB'25 (IN MT)

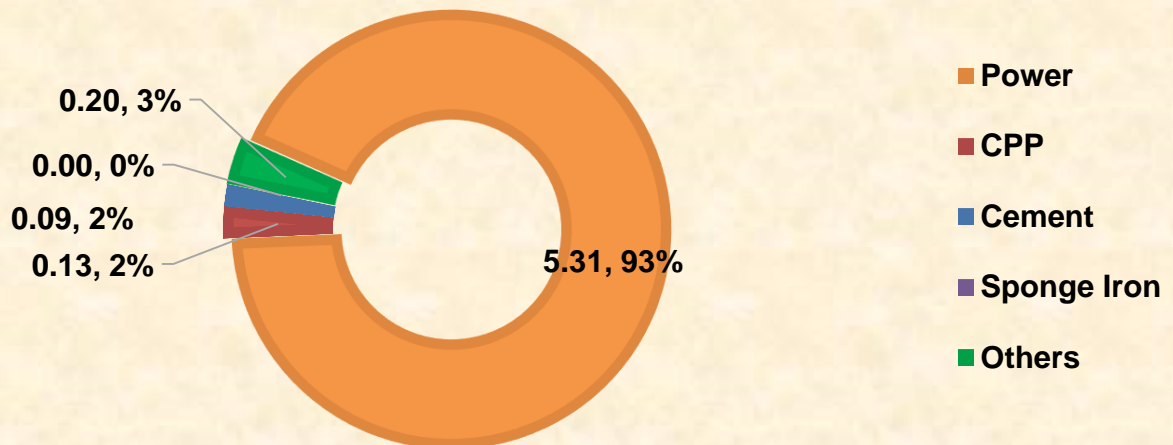


Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during Feb'25			Coal Despatch upto Feb'25		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	49.53	52.98	▼ 6.51	560.38	563.32	▼ 0.52
CPP	4.93	4.47	▲ 10.29	50.06	47.49	▲ 5.41
Steel	0.29	0.30	▼ 3.33	4.74	2.95	▲ 60.68
Cement	0.46	0.24	▲ 91.67	3.08	3.94	▼ 21.83
Sponge Iron	0.66	0.83	▼ 20.48	6.63	8.77	▼ 24.40
Others	7.11	6.46	▲ 10.06	69.27	58.30	▲ 18.82
Total	62.98	65.28	▼ 3.52	694.16	684.77	▲ 1.37

COAL DESPATCH BY SCCL DURING FEB'25 (IN MT)

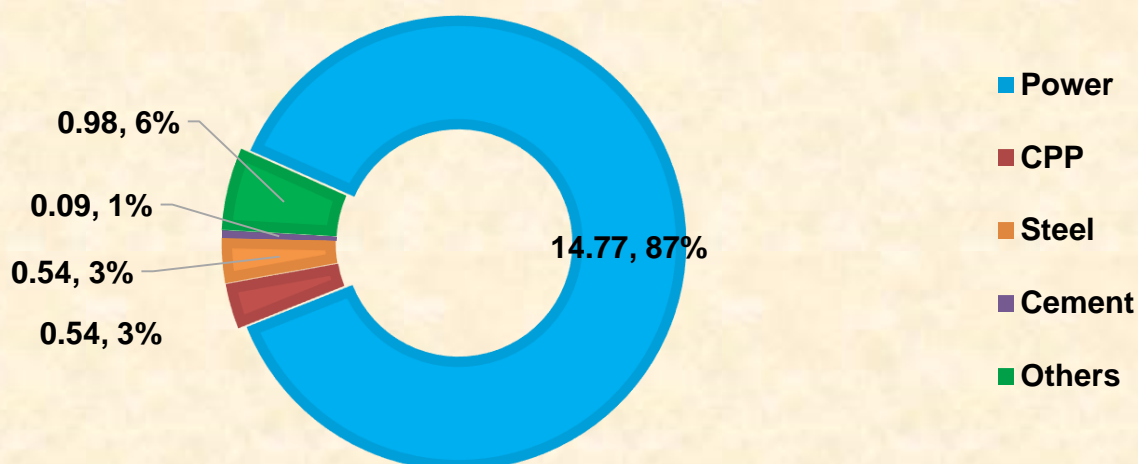


Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during Feb'25			Coal Despatch upto Feb'25		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	5.31	5.22	▲ 1.72	53.55	54.84	▼ 2.35
CPP	0.13	0.15	▼ 13.33	1.34	2.34	▼ 42.74
Steel						
Cement	0.09	0.21	▼ 57.14	1.16	2.62	▼ 55.73
Sponge Iron	0.00	0.02	▼ 100.00	0.14	0.27	▼ 48.15
Others	0.20	0.32	▼ 37.11	1.86	3.07	▼ 39.41
Total	5.73	5.92	▼ 3.18	58.05	63.14	▼ 8.06

COAL DESPATCH BY CAPTIVE DURING FEB'25 (IN MT)



Coal Despatch by Captive and Others

Fig. in MT

Sectors	Coal Despatch during Feb'25			Coal Despatch upto Feb'25		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	14.77	11.28	▲ 30.99	150.63	117.48	▲ 28.22
CPP	0.54	0.72	▼ 25.03	4.93	5.93	▼ 16.78
Steel	0.54	0.53	▲ 0.56	6.33	5.77	▲ 9.68
Cement	0.09	0.16	▼ 41.40	1.14	1.63	▼ 30.21
Sponge Iron						
Others	0.98	0.84	▲ 15.74	15.33	3.97	▲ 286.54
Total	16.92	13.54	▲ 25.01	178.36	134.77	▲ 32.35

Top 35 Mines Production during Feb'2025 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Prod. Upto Jan'25 (MT)	Prod. during Feb'25 (MT)	Target upto Feb'25 (MT)	Prod. Upto Feb'25 (MT)	Achievement
1	ECL	RAJMAHAL OC	15.5	11.46	1.67	13.43	13.13	97.77%
2	ECL	SONEPUR BAZARI OC	12	9.60	1.24	10.41	10.84	104.13%
3	BCCL	AMLG KESHALPUR WESTMUDIDIH OCM	4.85	2.09	0.25	4.36	2.34	53.67%
4	BCCL	AMLG. MURAI DIH PHULARITAND OCM	4.8	4.85	0.35	4.29	5.2	121.21%
4	CCL	AMRAPALI OCP	24	19.21	2.37	20.99	21.58	102.81%
5	CCL	MAGADH OCP	24	16.65	1.86	20.99	18.51	88.18%
6	CCL	AMALGAMATED KONAR KHASMAHAL	7	3.25	0.74	6.12	3.99	65.20%
7	CCL	ASHOKA OC	6	6.25	0.47	5.24	6.72	128.24%
8	NCL	JAYANT OC MINE	30	24.79	2.53	27.33	27.32	99.96%
9	NCL	DUDHICHUA OC MINE	25	19.78	2.56	22.60	22.34	98.85%
10	NCL	NIGAH I OC MINE	25	20.48	2.19	22.91	22.67	98.95%
11	NCL	AMLOHRI OC MINE	15	12.97	1.02	13.61	13.99	102.79%
12	NCL	KHADIA OC MINE	15	13.24	0.93	14.06	14.17	100.78%
13	NCL	BINA OC MINE	10.5	9.32	0.68	9.55	10.00	104.71%
14	NCL	BLOCK B OC MINE	7.5	5.36	0.07	6.90	5.43	78.70%
15	NCL	KRISHNASHILA OC MINE	7.5	6.77	0.41	7.04	7.18	101.99%
16	WCL	MUNGOLI NIRGUDA OC MINE	5.25	5.10	0.13	4.53	5.23	115.45%
17	SECL	GEVRA OC	63	42.32	6.13	54.95	48.45	88.17%
18	SECL	KUSUMUNDA OC	52	20.58	3.62	45.33	24.20	53.39%
19	SECL	DIPKA OC	40	24.48	3.89	34.86	28.37	81.38%
20	SECL	MANIKPUR OC	5.25	4.90	0.34	4.56	5.24	114.91%
21	SECL	CHHAL OC	5.25	4.89	0.67	4.56	5.56	121.93%
22	MCL	LBL INTEGRATED PROJECT	32	33.36	3.19	28.75	36.55	127.13%
23	MCL	BHUBANESWARI OC MINE	30	12.92	1.90	26.78	14.82	55.34%
24	MCL	KULDA OC MINE	21	17.95	1.51	19.02	19.46	102.31%
25	MCL	ANANTA OC MINE	18.7	18.92	0.93	16.97	19.85	116.97%
26	MCL	GARJANBAHAL OC MINE	18.2	14.76	1.73	16.19	16.49	101.85%
27	MCL	LINGARAJ OC MINE	17	14.71	1.62	15.27	16.33	106.94%
28	MCL	BHARATHPUR OC MINE	15	9.66	1.42	13.47	11.08	82.26%
29	MCL	HINGULA OC MINE	14	10.69	1.63	12.48	12.32	98.72%
30	MCL	KANHIA OC MINE	13.99	8.44	1.08	12.57	9.52	75.74%
31	MCL	SAMLESWARI OC MINE	12.99	10.53	1.58	11.68	12.11	103.68%
32	MCL	SAIRMAL OCP	11.47	14.70	1.89	10.30	16.59	161.07%
33	MCL	BALRAM OC MINE	7.7	5.32	0.47	7.01	5.79	82.60%
34	MCL	JAGANNATH OC PLANT	7.5	6.2	0.6	6.7	6.9	101.78%
Total			623.95	466.52	53.70	555.84	520.22	93.59%

Particulars	No. of mines
Mines produced => 100%	19
Mines produced => 80% , but less than 100%	11
Mines produced => 50% , but less than 80%	5
Mines produced less than 50%	0

Top 35 Mines OBR during Feb'2025 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	OBR. Upto Jan'25 (M.Cum)	OBR. during Feb'25 (M.Cum)	Target upto Feb'25 (M.Cum)	OBR. Upto Feb'25 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	23.8	28.23	3.51	21.48	31.74	147.77%
2	ECL	SONEPUR BAZARI OC	70.59	67.78	8.51	63.52	76.29	120.10%
3	BCCL	AMLG. MURAI DIH PHULARITAND OCM	9.6	5.16	0.33	6.56	5.49	83.69%
4	BCCL	AMLG KESHALPUR WESTMUDI DIH OCM	7.23	5.84	0.67	8.68	6.51	75.00%
5	CCL	MAGADH OCP	25	17.03	1.69	22.66	18.72	82.61%
6	CCL	AMRAPALI OCP	25	18.61	1.21	22.66	19.82	87.47%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7.5	4.75	0.39	6.79	5.14	75.70%
8	CCL	ASHOKA OC	6.5	5.19	0.55	5.89	5.74	97.45%
9	NCL	JAYANT OC MINE	82	52.01	6.30	73.90	58.31	78.90%
10	NCL	DUDHICHUA OC MINE	92.5	69.77	6.65	82.96	76.42	92.12%
11	NCL	NIGAH I OC MINE	90	56.17	6.43	80.77	62.60	77.50%
12	NCL	AMLOHRI OC MINE	67	66.65	6.84	61.23	73.49	120.02%
13	NCL	KHADIA OC MINE	67	47.84	4.28	61.51	52.12	84.73%
14	NCL	BINA OC MINE	50.75	40.25	4.28	46.02	44.53	96.76%
15	NCL	BLOCK B OC MINE	22.5	12.49	0.09	18.98	12.58	66.28%
16	NCL	KRISHNASHILA OC MINE	22	11.68	2.25	21.26	13.93	65.52%
17	WCL	MUNGOLI NIRGUDA OC MINE	25	23.96	1.65	22.29	25.61	114.89%
18	SECL	GEVRA OC	82	62.57	6.41	73.86	68.98	93.39%
19	SECL	KUSUMUNDA OC	65	38.21	3.94	58.55	42.15	71.99%
20	SECL	DIPKA OC	42	29.91	3.75	37.83	33.66	88.98%
21	SECL	MANIKPUR OC	26	9.50	0.94	11.70	10.44	89.23%
22	SECL	CHHAL OC	13	31.25	4.07	23.41	35.32	150.88%
23	MCL	LBL INTEGRATED PROJECT	58.5	65.16	6.76	52.25	71.92	137.65%
24	MCL	BHUBANESWARI OC MINE	47.8	37.40	4.86	44.00	42.26	96.05%
25	MCL	KULDA OC MINE	9	10.82	0.98	8.03	11.80	146.95%
26	MCL	ANANTA OC MINE	27.99	27.92	3.77	25.00	31.69	126.76%
27	MCL	GARJANBAHAL OC MINE	15	14.83	1.63	13.39	16.46	122.93%
28	MCL	LINGARAJ OC MINE	12	12.02	1.32	10.71	13.34	124.56%
29	MCL	BHARATHPUR OC MINE	15.24	11.77	1.26	13.62	13.03	95.67%
30	MCL	HINGULA OC MINE	26	25.52	1.82	23.21	27.34	117.79%
31	MCL	KANHIA OC MINE	8	5.33	0.67	7.14	6.00	84.03%
32	MCL	SAMLESWARI OC MINE	35	27.43	3.11	31.25	30.54	97.73%
33	MCL	SAIRMAL OCP	12	14.87	1.55	10.71	16.42	153.31%
34	MCL	BALRAM OC MINE	14.99	7.45	0.78	13.39	8.23	61.46%
35	MCL	JAGANNATH OC PLANT	8	4.7	0.29	7.1	5.0	70.45%
Total			1211.49	970.11	103.54	1092.35	1073.65	98.29%

Particulars	No. of mines
Mines produced => 100%	12
Mines produced => 80% , but less than 100%	16
Mines produced => 50% , but less than 80%	7
Mines produced less than 50%	0

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During Feb			Upto Feb		
					FY 25	FY 24	Growth (%) M-O-M	FY 25	FY 24	Growth (%) Y-O-Y
1	ECL	Top 35	2	27.50	2.91	2.91	▲ 0.00	23.97	20.86	▲ 14.91
		Others	5	11.07	0.90	1.06	▼ 15.09	7.19	8.64	▼ 16.78
		Top 84	7	38.57	3.81	3.97	▼ 4.03	31.16	29.50	▲ 5.63
		Rest	68	15.43	1.72	1.27	▲ 35.43	13.81	10.93	▲ 26.34
	Overall ECL	75	54.00	5.53	5.24	▲ 5.53	44.97	40.43	▲ 11.23	
2	BCCL	Top 35	2	9.85	0.60	0.64	▼ 6.25	7.54	7.23	▲ 4.29
		Others	5	17.50	1.85	1.52	▲ 22.05	18.52	20.27	▼ 8.61
		Top 84	7	27.35	2.45	2.16	▲ 13.65	26.06	27.50	▼ 5.22
		Rest	27	27.50	1.04	1.29	▼ 19.64	10.11	9.62	▲ 5.11
	Overall BCCL	32	45.00	3.49	3.45	▲ 1.16	36.17	37.11	▼ 2.54	
3	CCL	Top 35	4	61.00	5.44	5.75	▼ 5.39	50.80	49.94	▲ 1.72
		Others	10	21.78	1.60	2.17	▼ 26.10	12.88	12.41	▲ 3.79
		Top 84	14	82.78	7.04	7.92	▼ 11.05	63.68	62.35	▲ 2.13
		Rest	23	17.22	2.06	0.82	▲ 152.76	12.17	11.13	▲ 9.36
	Overall CCL	37	100.00	9.10	8.73	▲ 4.24	75.85	73.48	▲ 3.23	
4	MCL	Top 35	13	219.55	19.58	17.90	▲ 9.39	197.76	179.05	▲ 10.45
		Others	1	4.50	0.27	0.30	▼ 10.00	4.23	4.19	▲ 0.98
		Top 84	14	224.05	19.85	18.20	▲ 9.07	201.99	183.24	▲ 10.23
		Rest	4	0.95	0.06	0.07	▼ 14.29	1.04	1.14	▼ 8.88
	Overall MCL	18	225.00	19.91	18.27	▲ 8.98	203.03	184.38	▲ 10.12	
5	NCL	Top 35	8	135.50	10.39	9.46	▲ 9.83	123.10	121.39	▲ 1.41
		Others	1	2.50	0.34	0.29	▲ 17.24	3.72	3.22	▲ 15.53
		Top 84	9	138.00	10.73	9.75	▲ 10.05	126.82	124.61	▲ 1.77
		Rest	1	1.00	0.20	0.15	▲ 33.33	1.31	1.00	▲ 30.73
	Overall NCL	10	139.00	10.93	9.90	▲ 10.40	128.13	125.61	▲ 2.00	
6	SECL	Top 35	5	165.82	14.65	16.36	▼ 10.45	111.82	126.32	▼ 11.48
		Others	10	24.70	1.76	1.69	▲ 4.14	23.86	21.76	▲ 9.65
		Top 84	15	190.52	16.41	18.05	▼ 9.09	135.68	148.08	▼ 8.37
		Rest	44	15.48	1.22	0.64	▲ 90.62	10.89	13.47	▼ 19.14
	Overall SECL	59	206.00	17.63	18.69	▼ 5.67	146.57	161.55	▼ 9.27	
7	WCL	Top 35	1	5.25	0.13	0.76	▼ 82.89	5.23	5.06	▲ 3.36
		Others	17	47.98	5.68	5.15	▲ 10.29	40.29	41.40	▼ 2.68
		Top 84	18	53.23	5.81	5.91	▼ 1.69	45.52	46.46	▼ 2.02
		Rest	33	15.77	1.74	1.99	▼ 12.56	14.84	13.31	▲ 11.52
	Overall WCL	51	69.00	7.55	7.90	▼ 4.43	60.36	59.77	▲ 0.99	
8	CIL	Top 35	35	624.47	53.70	53.78	▼ 0.15	520.22	509.85	▲ 2.03
		Others	49	125.53	12.40	12.17	▲ 1.88	110.69	111.88	▼ 1.07
		Top 84	84	750.00	66.10	65.95	▲ 0.23	630.91	621.73	▲ 1.48
		Rest of mines	198	88.00	8.03	6.25	▲ 28.50	64.36	60.76	▲ 5.93
	Overall CIL	282	838.00	74.13	72.20	▲ 2.67	695.27	682.50	▲ 1.87	

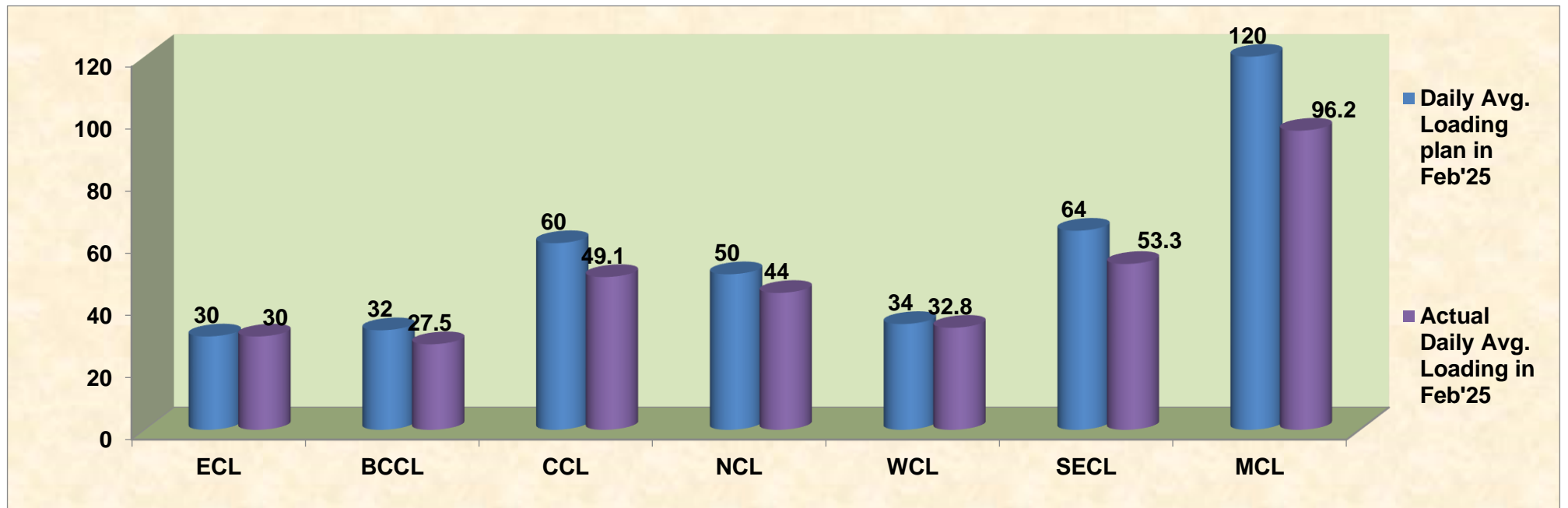
Top 84 = Top 35 + others mines including in top 84 mines

Rest of Mines = other than top 84

Overall Mines = Top 84 + rest of mines

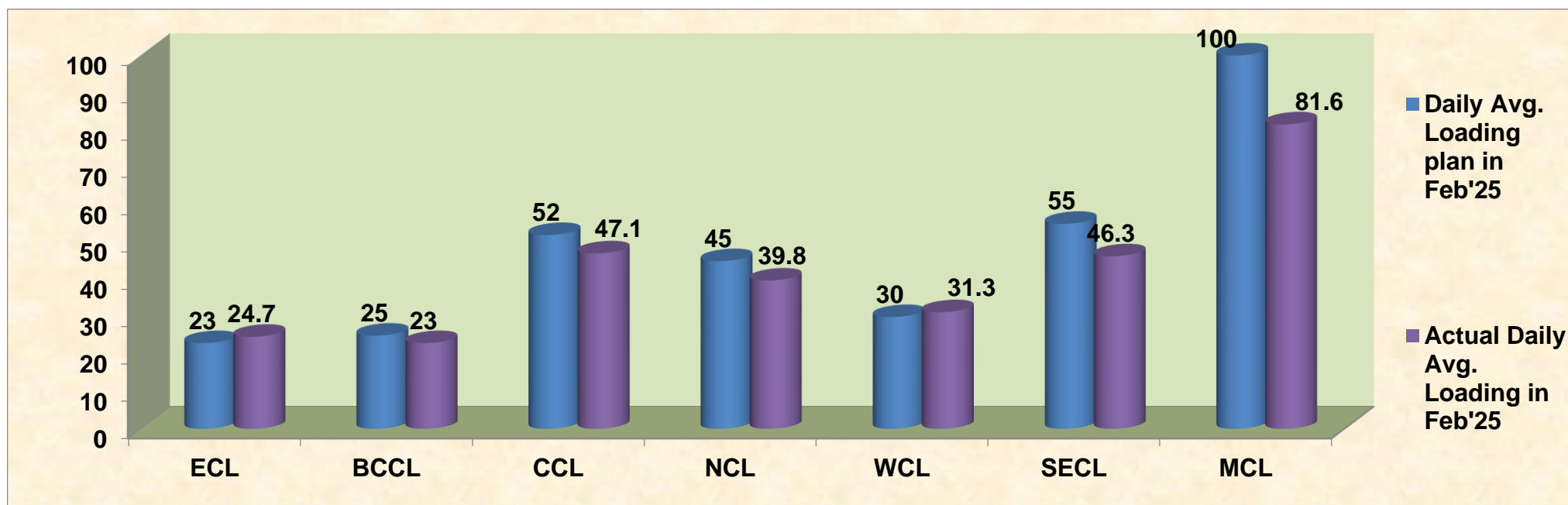
Company-wise movement of rakes for all sectors per day during FY 2024-25 (Prov.)

Company	Daily Avg. Loading plan in Feb'25	Actual Daily Avg. Loading in Feb'25	Achievemnt (%)	Actual Daily Avg. Loading in Feb'24	Growth% (Feb'24 to Feb'25)
ECL	30	30	100.00	29.6	▲ 1.35
BCCL	32	27.5	85.94	24.1	▲ 14.11
CCL	60	49.1	81.83	49.9	▼ 1.60
NCL	50	44	88.00	43.1	▲ 2.09
WCL	34	32.8	96.47	33.8	▼ 2.96
SECL	64	53.3	83.28	53.8	▼ 0.93
MCL	120	96.2	80.17	92.2	▲ 4.34
Total	390.0	332.9	85.36	326.5	▲ 1.96



Company-wise movement of rakes for power sector per day during FY 2024-25 (Prov.)

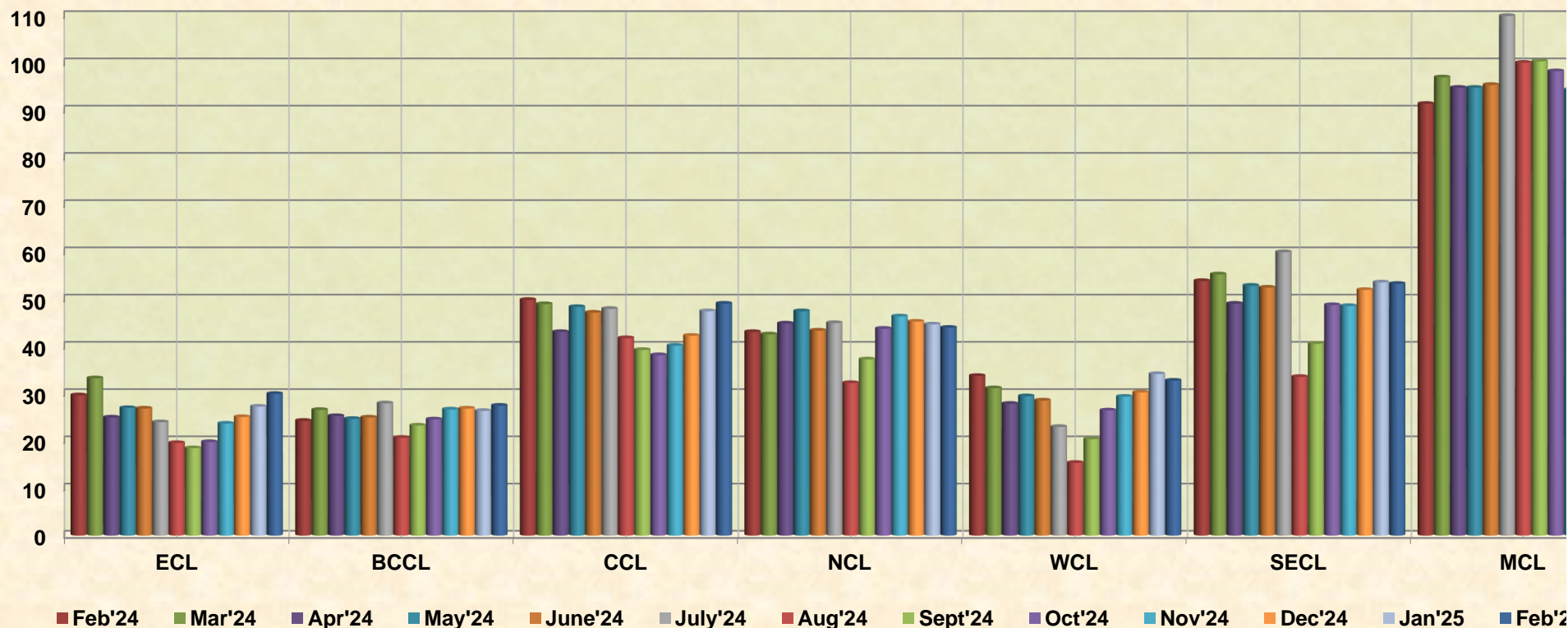
Company	Daily Avg. Loading plan in Feb'25	Actual Daily Avg. Loading in Feb'25	Achievemnt (%)	Actual Daily Avg. Loading in Feb'24	Growth% (Feb'24 to Feb'25)
ECL	23	24.7	107.39	25.9	▼ 4.63
BCCL	25	23	92.00	19.4	▲ 18.56
CCL	52	47.1	90.58	46.5	▲ 1.29
NCL	45	39.8	88.44	40.4	▼ 1.49
WCL	30	31.3	104.33	31.8	▼ 1.57
SECL	55	46.3	84.18	49.9	▼ 7.21
MCL	100	81.6	81.60	80.2	▲ 1.75
Total	330.00	293.80	89.03	294.10	▼ 0.10



Company-wise movement of rakes for all sectors per day during Feb'24 to Feb'25 (Provisional)

COMPANY	Feb'24	Mar'24	Apr'24	May'24	June'24	July'24	Aug'24	Sept'24	Oct'24	Nov'24	Dec'24	Jan'25
ECL	29.7	33.3	25	27	26.9	24	19.6	18.5	19.8	23.7	25.1	27.3
BCCL	24.3	26.6	25.3	24.7	25	28	20.7	23.3	24.6	26.7	26.9	26.4
CCL	49.9	49	43.1	48.4	47.2	48	41.8	39.3	38.2	40.2	42.3	47.5
NCL	43.1	42.6	44.9	47.5	43.4	45	32.3	37.3	43.8	46.4	45.3	44.7
WCL	33.8	31.2	27.9	29.5	28.6	23	15.4	20.4	26.5	29.4	30.3	34.2
SECL	53.9	55.3	49.1	52.9	52.5	60	33.6	40.6	48.8	48.6	52	53.6
MCL	91.4	97	94.8	94.8	95.4	110	100.1	100.4	98.3	94.4	105	100.3
Total	326.10	335.00	310.10	324.80	319.00	338.00	263.50	279.80	300.00	309.40	326.90	334.00

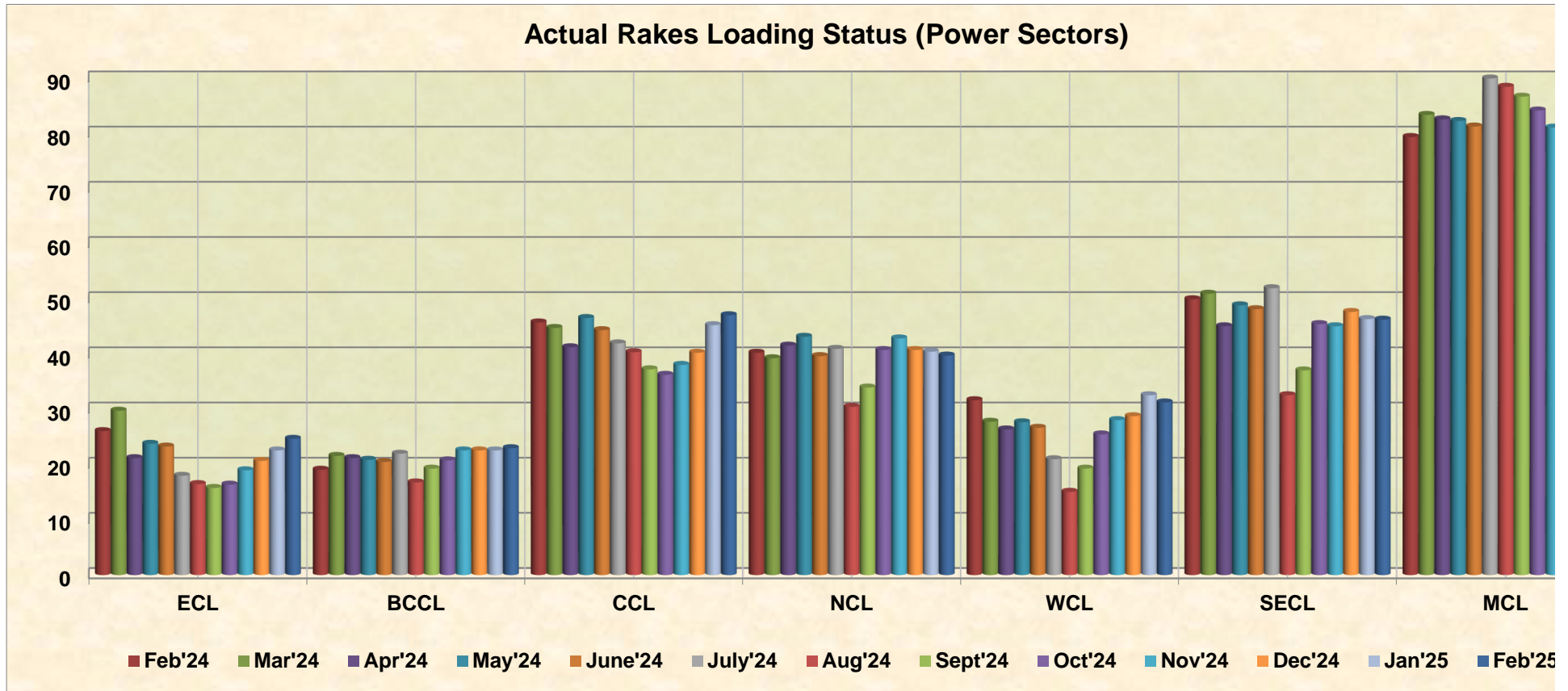
Actual Rakes Loading Status (All Sectors)



Company-wise movement of rakes for power sector per day during Feb'24 to Feb'25 (Provisional)

COMPANY	Feb'24	Mar'24	Apr'24	May'24	June'24	July'24	Aug'24	Sept'24	Oct'24	Nov'24	Dec'24	Jan'25
ECL	26.1	29.8	21.2	23.8	23.3	18	16.5	15.8	16.4	19	20.7	22.6
BCCL	19.1	21.6	21.2	20.9	20.5	22	16.8	19.3	20.8	22.6	22.6	22.6
CCL	45.8	44.8	41.3	46.6	44.4	42	40.4	37.3	36.3	38.1	40.3	45.3
NCL	40.3	39.3	41.6	43.2	39.7	41	30.5	34	40.8	42.9	40.8	40.5
WCL	31.7	27.8	26.4	27.7	26.7	21	15.1	19.3	25.5	28.1	28.8	32.6
SECL	50	51	45.1	48.9	48.2	52	32.6	37.1	45.5	45.1	47.7	46.4
MCL	79.4	83.4	82.6	82.3	81.3	92	88.5	86.7	84.2	81.1	89.6	84.3
Total	292.40	297.70	279.40	293.40	284.10	288.00	240.40	249.50	269.50	276.90	290.50	294.30

Actual Rakes Loading Status (Power Sectors)

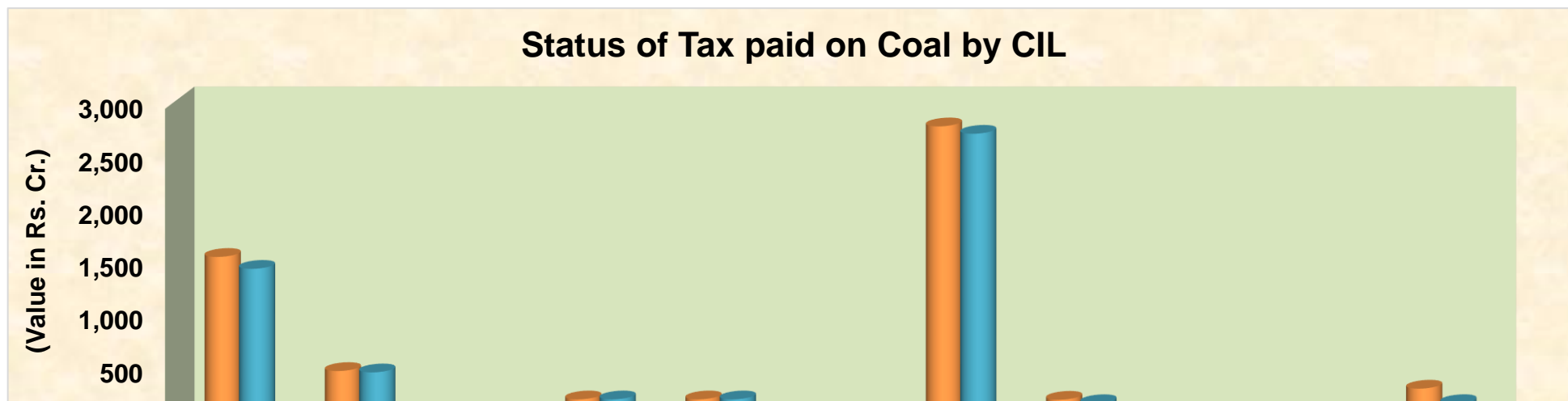




Payment made by CIL to government exchequer (Central and State) upto the period of Feb'2025 (FY 2024-25) (Prov.)

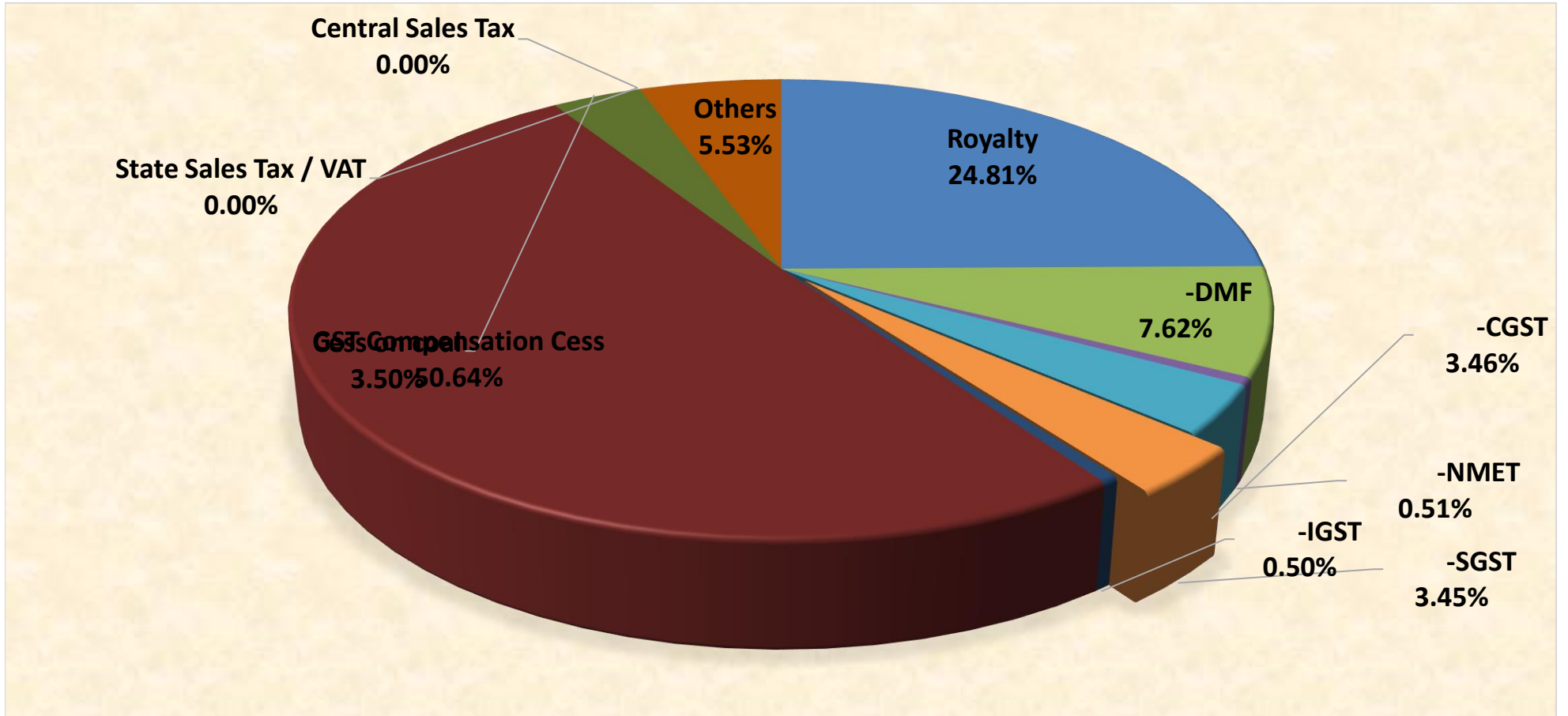
Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	Feb'2025	Feb'2024	Upto Feb'2025	Upto Feb'2024	
Royalty	1,532.78	1,419.78	13,673.41	14,027.81	▼ 2.53
<i>Addnl Royalty under MMDR Act</i>					
-DMF	450.86	437.85	4,198.21	4,303.88	▼ 2.46
-NMET	30.24	28.19	279.1	289.1	▼ 3.46
<i>Goods and Service Tax:</i>		-		-	
-CGST	181.85	181.86	1,904.95	1,947.71	▼ 2.20
-SGST	181.85	181.86	1,899.25	1,947.71	▼ 2.49
-IGST	6.95	16.85	274.19	268.25	▲ 2.21
GST Compensation Cess	2,770.45	2,700.42	27,908.52	27,352.89	▲ 2.03
Cess on coal	178.48	146.03	1,926.72	1,601.83	▲ 20.28
State Sales Tax / VAT	-	-	0.04	53.55	▼ 99.93
Central Sales Tax	-	-	0.04	68.49	▼ 99.94
Others	283.83	146.66	3,050.43	2,134.77	▲ 42.89
Total	5,617.29	5259.5	55,114.86	53995.99	▲ 2.07

Note: This exchequer report is on cash payment basis.



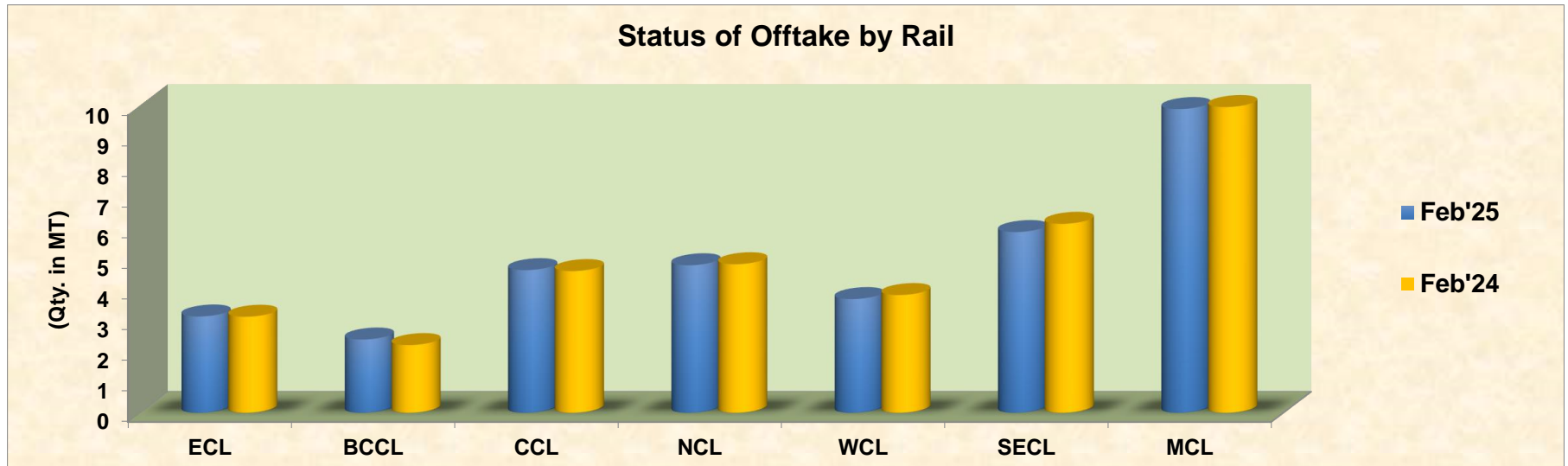


Share of Tax paid by CIL upto Feb'2025



CIL Modewise Offtake in Feb'25 (Prov.) in MT

Company	Rail		Road		MGR		Total	
Company	Feb'25	Feb'24	Feb'25	Feb'24	Feb'25	Feb'24	Feb'25	Feb'24
ECL	3.14	3.13	0.29	0.40	1.09	1.14	4.52	4.67
BCCL	2.39	2.21	0.63	1.00	0.00	0.00	3.02	3.20
CCL	4.65	4.62	2.35	2.86	0.00	0.00	7.00	7.47
NCL	4.81	4.84	1.74	1.81	4.38	4.00	11.12	10.66
WCL	3.71	3.84	2.31	2.43	0.00	0.05	6.37	6.71
SECL	5.89	6.16	5.66	6.78	2.28	2.16	14.46	15.63
MCL	9.88	9.95	5.77	6.10	0.81	0.88	16.46	16.93
NEC	0.03	0.01	0.00	0.01	0.00	0.00	0.03	0.02
CIL	34.49	34.75	18.76	21.37	8.56	8.22	62.98	65.28

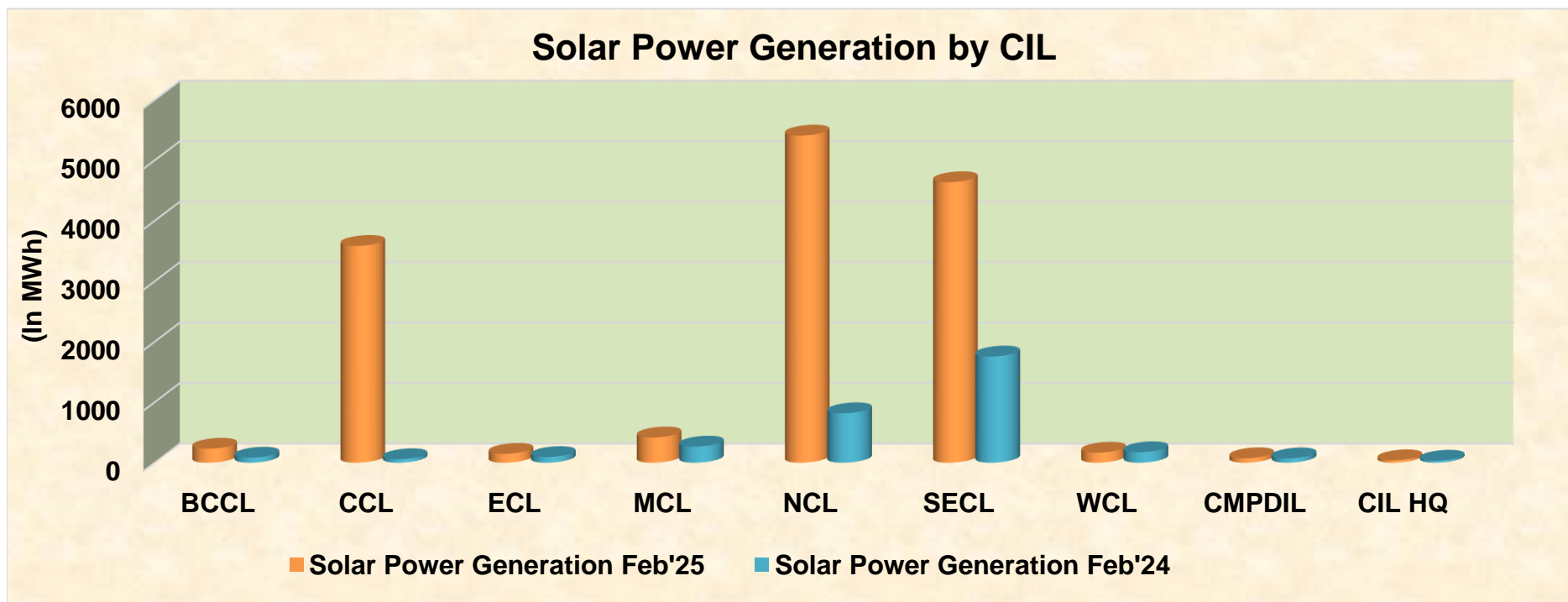




Solar power generation for the month of Feb'2025

(In MWh)

S. No.	Subsidiary	Solar Power Generation Feb'25	Solar Power Generation Feb'24	Growth (%)	Solar Power Generation upto Feb'25	Solar Power Generation upto Feb'24	Growth (%)
1	BCCL	230.78	82.68	▲ 179.12	1908.62	1185.37	▲ 61.01
2	CCL	3585.37	57.30	▲ 6157.51	24902.38	526.85	▲ 4626.67
3	ECL	146.05	93.54	▲ 56.13	1079.52	722.57	▲ 49.40
4	MCL	417.02	265.96	▲ 56.80	3538.84	3036.93	▲ 16.53
5	NCL	5410.02	817.62	▲ 561.68	34255.46	1521.70	▲ 2151.14
6	SECL	4639.46	1756.10	▲ 164.19	34246.86	6516.25	▲ 425.56
7	WCL	165.58	173.14	▼ 4.37	1671.09	1474.80	▲ 13.31
8	CMPDIL	73.27	70.74	▲ 3.58	801.87	732.98	▲ 9.40
9	CIL HQ	39.37	33.43	▲ 17.78	382.43	280.45	▲ 36.36
TOTAL		14706.91	3350.51	▲ 338.95	102787.07	15997.89	▲ 542.50



Solar Power Generation share in Feb'2025

