

विक्रम देव दत्त, भा०प्र०से०
सचिव
VIKRAM DEV DUTT, IAS
SECRETARY

Tel.: 23384884 Fax : 23381678
E-mail : secy.moc@nic.in



भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली-110 001
SHASTRI BHAWAN, NEW DELHI-110 001
www.coal.gov.in

D.O. No. H0111/1/2024-Coord.

6th March, 2025

Dear Sir,

With regard to significant activities of Ministry of Coal during February, 2025, information in respect of point no. (i) to (iii) specified in your DO letter No. 1/50/3/2024-Cab. dated 24.10.2024 is NIL and details on departmental indicators as per the format circulated vide your DO letter of even number dated 03.12.2024 is **Annexed**.

2. With respect to point no. (iv) *ibid.*, regarding significant developments, I would like to apprise that with continued robust supply of coal to the Thermal Power Plants, the coal stock, as on 28.02.2025, at the Domestic Coal based (DCB) power plants is 52.17 MT as compared to 41.96 MT on the corresponding date in the previous year with a growth of 24.33%.

3. Further, I would like to add that the Ministry of Coal has awarded the work of developing and implementing a Smart Coal Analytics Dashboard ("Koyla Shakti") to NICDC, aimed at enhancing real-time monitoring, inventory tracking, optimized logistics and advanced analytics to facilitate data-driven decision-making in the coal sector. The project, set to be completed by November 2025, is being developed at an estimated cost of ₹ 26.33 crores (including ₹13.87 crores for capital investment and five years of maintenance and support). The Dashboard will integrate with several existing systems of Railways, MoRTH, CEA, MoPSW, ICEGATE of DGCIS and the ERP systems of coal companies. The "Koyla Shakti" Dashboard will also generate customizable reports tailored to specific

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metrics, improve collaboration among stakeholders by centralizing data and insights and enable predictive analysis to optimize future operations based on historical production data.

With sincere regards,

Yours sincerely,

Vikram Dev Dutt
06/3/25

(Vikram Dev Dutt)

Dr. T. V. Somanathan
Cabinet Secretary
Cabinet Secretariat
Rashtrapati Bhawan, New Delhi.

M/o Coal

Part A of Annexure – Selected Departmental Indicators

Information to be provided Monthly

SL. No.	Indicator	Previous Month (January, 2025)	Current Month (February, 2025)	Current Month previous FY (February, 2024)	Year To Date (Current FY)	Year To Date (Previous FY)	% change in YTD from previous FY
1	Coal Production in million metric tonnes (MMT)	104.49	98.26	96.60	929.15	881.16	5.45
2	Pithead closing stock (in MMT)	94.99	107.41	82.10	107.41	82.10	30.83
3	Dispatch to Thermal Power Plants (in MMT)	76.41	69.61	69.48	764.56	735.64	3.93
4	Dispatch to Non-regulated Sector (NRS) (in MMT)	16.81	16.02	15.26	166.02	147.05	12.90
5	Output per man shift	17.98 Dec'24	14.68 Jan'25	14.17 Jan'24	12.01 Apr'24 to Jan'25	13.27 Apr'23 to Jan'24	-9.50

Information to be provided Quarterly

SL. No.	Indicator	Previous Quarter (Q3 of 2024-25)	Current Quarter (Q4 of 2024-25)	Current Quarter previous FY (Q4 of 2023-24)	Year To Date (Current FY)	Year To Date (Previous FY)	% change in YTD from previous FY
1	Amount of coal transported through Mechanized Transportation (using FMC) (Qty in MMT)	To be furnished on end of Q4 in first week of April, 2025					
2	Quality confirmation to declared Grade (in %)						

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Part C of Annexure – Selected Sectoral Indicators

Information to be provided Monthly

SL. No.	Indicator	Previous Month (January, 2025)	Current Month (February, 2025)	Current Month previous FY (February, 2024)	Year To Date (Current FY)	Year To Date (Previous FY)	% change in YTD from previous FY
1	Production by commercial mines (in MMT)	2.626	2.516	1.431	25.435	14.301	77.85

Information to be provided Quarterly

SL. No.	Indicator	Previous Quarter (Q3 of 2024-25)	Current Quarter (Q4 of 2024-25)	Current Quarter previous FY (Q4 of 2023-24)	Year To Date (Current FY)	Year To Date (Previous FY)	% change in YTD from previous FY
1	Production from Allocated Blocks (in MMT)	To be furnished on end of Q4 in first week of April, 2025					
2	Area afforested (in sq km)						
3	Mine water utilized (in Kilo litres)						
4	Use of Overburden (in tonnes)						
5	Number of fatalities in coal mines						
6	No. of serious injuries in coal mines						