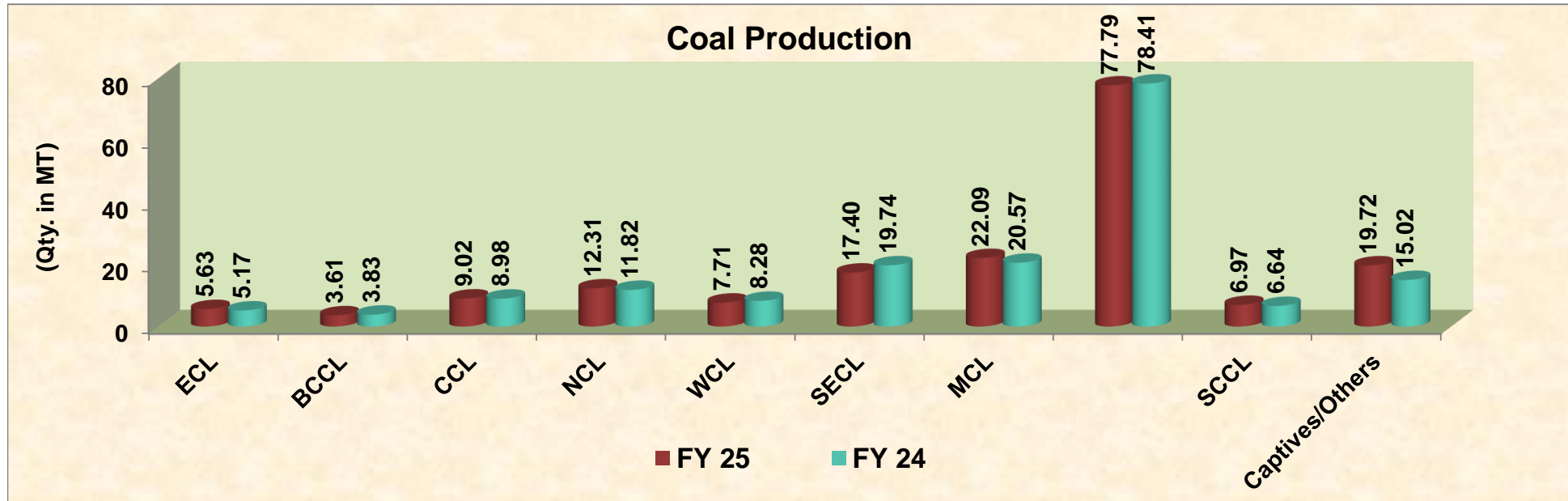


Monthly Coal Statistics for Jan'2025 (Provisional)

Coal Production

India's coal production increased by 4.42% to 104.49 MT from 100.07 MT during Jan'25 as compared to Jan'24. During Jan'25, SCCL and Captives/Others registered a growth of 4.97% & 31.35% by producing 6.97 MT & 19.72 MT of coal respectively. Whereas CIL registered a negative growth of 0.79% by producing 77.79 MT of coal in Jan'25.

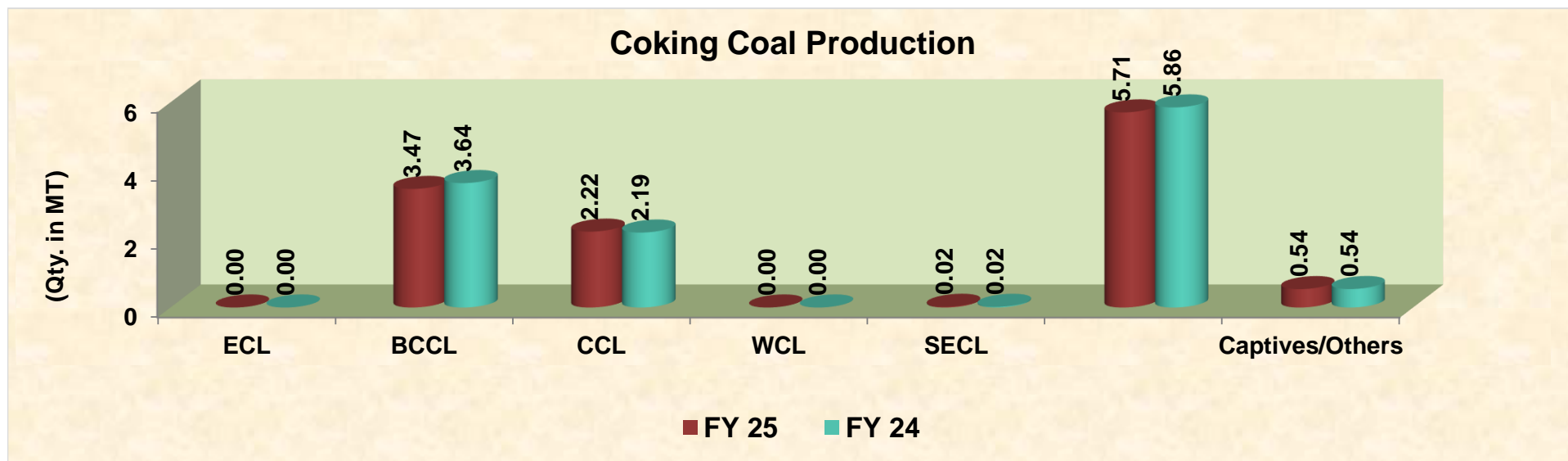


Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Jan				Production upto Jan		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	6.13	5.63	91.78	5.17	▲ 8.74	39.45	35.19	▲ 12.10
2	BCCL	4.35	3.61	83.03	3.83	▼ 5.64	32.68	33.66	▼ 2.92
3	CCL	10.20	9.02	88.47	8.98	▲ 0.49	66.76	64.75	▲ 3.09
4	NCL	11.67	12.31	105.44	11.82	▲ 4.15	117.20	115.71	▲ 1.29
5	WCL	7.62	7.71	101.18	8.28	▼ 6.87	52.81	51.87	▲ 1.82
6	SECL	23.90	17.40	72.80	19.74	▼ 11.85	128.94	142.86	▼ 9.74
7	MCL	22.81	22.09	96.86	20.57	▲ 7.41	183.12	166.11	▲ 10.24
8	NEC	0.03	0.02	70.00	0.03	▼ 22.22	0.20	0.15	▲ 33.33
CIL		86.71	77.79	89.71	78.41	▼ 0.79	621.15	610.30	▲ 1.78

9	SCCL	7.00	6.97	99.57	6.64	▲ 4.97	53.73	56.30	▼ 4.56
10	Captives/Others	13.48	19.72	146.32	15.02	▲ 31.35	155.91	117.78	▲ 32.38
Grand Total		107.19	104.49	97.48	100.07	▲ 4.42	830.79	784.38	▲ 5.92



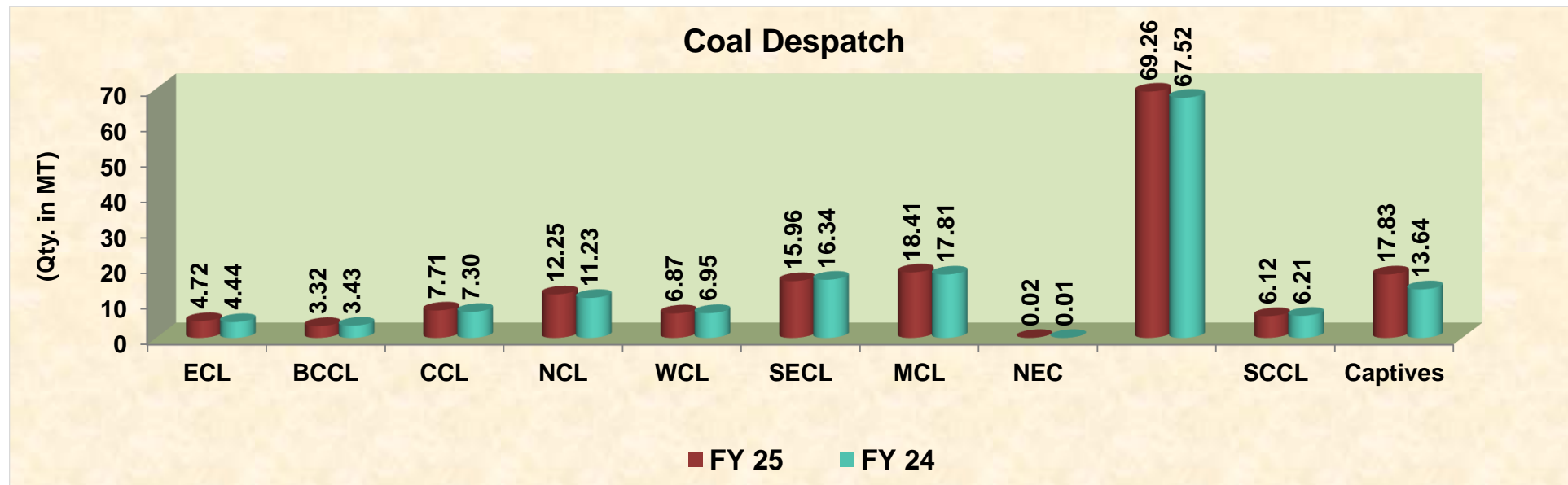
Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Jan				Production upto Jan		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	0.00	0.00		0.00		0.01	0.01	
2	BCCL	4.19	3.47	82.8	3.64	▼ 4.70	31.50	32.11	▼ 1.89
3	CCL	2.89	2.22	76.8	2.19	▲ 1.23	13.95	14.93	▼ 6.55
5	WCL	0.00	0.00		0.00		0.00	0.04	▼ 100.00
6	SECL	0.03	0.02	69.0	0.02	▲ 5.26	0.18	0.18	▲ 2.86
CIL		7.11	5.71	80.3	5.86	▼ 2.48	45.64	47.25	▼ 3.42
7	Captives/Others		0.54		0.54	▼ 0.37	5.60	5.21	▲ 7.53
Grand Total		7.11	6.25	87.9	6.40	▼ 2.30	51.24	52.46	▼ 2.33

Coal Despatch

India's coal despatch increased by 6.68% to 93.21 MT from 87.38 MT during Jan'25 as compared to Jan'24. During Jan'25, CIL and Captives/Others have registered a growth of 2.57% & 30.74% by despatching 69.26 MT & 17.83 MT of coal respectively. Whereas SCCL registered a negative growth of 1.45% by despatching 6.12 MT of coal.



Coal Despatch

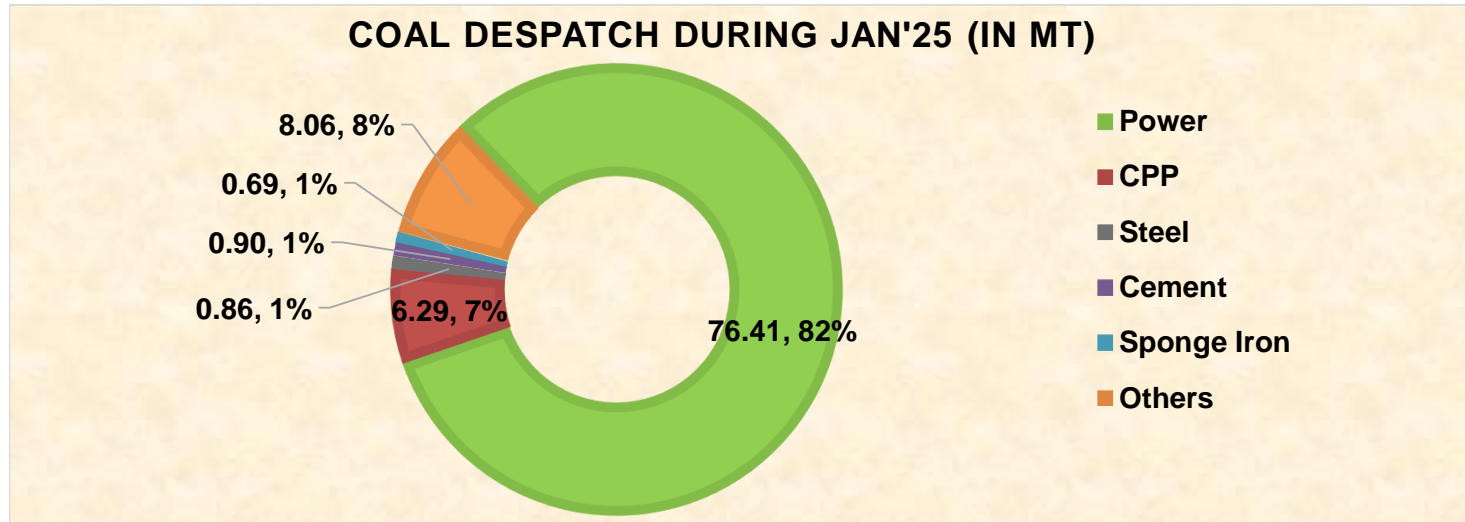
Fig. in MT

SI No	Subs	Monthly Target	Despatch during Jan				Despatch upto Jan		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	5.13	4.72	91.95	4.44	▲ 6.27	39.85	33.62	▲ 18.51
2	BCCL	4.19	3.32	79.14	3.43	▼ 3.31	31.70	32.52	▼ 2.53
3	CCL	9.45	7.71	81.59	7.30	▲ 5.60	71.01	67.76	▲ 4.79
4	NCL	12.10	12.25	101.27	11.23	▲ 9.07	114.65	116.34	▼ 1.46
5	WCL	6.48	6.87	106.05	6.95	▼ 1.14	55.62	56.85	▼ 2.16
6	SECL	18.30	15.96	87.21	16.34	▼ 2.35	140.73	148.78	▼ 5.41
7	MCL	20.20	18.41	91.14	17.81	▲ 3.36	176.26	163.43	▲ 7.85
8	NEC	0.03	0.02	75.30	0.01	▲ 57.97	0.23	0.10	▲ 116.68
CIL		75.88	69.26	91.28	67.52	▲ 2.57	630.04	619.41	▲ 1.72
9	SCCL	7.00	6.12	87.43	6.21	▼ 1.45	52.30	57.23	▼ 8.61
10	Captives	13.48	17.83	132.30	13.64	▲ 30.74	161.37	121.23	▲ 33.10

Grand Total	96.36	93.21	96.74	87.38	▲ 6.68	843.70	797.87	▲ 5.74
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Coal Despatch to Different Sectors

The Power utilities despatch has increased by 5.83% to 76.41 MT during Jan'25 as compared to 72.20 MT during Jan'24.

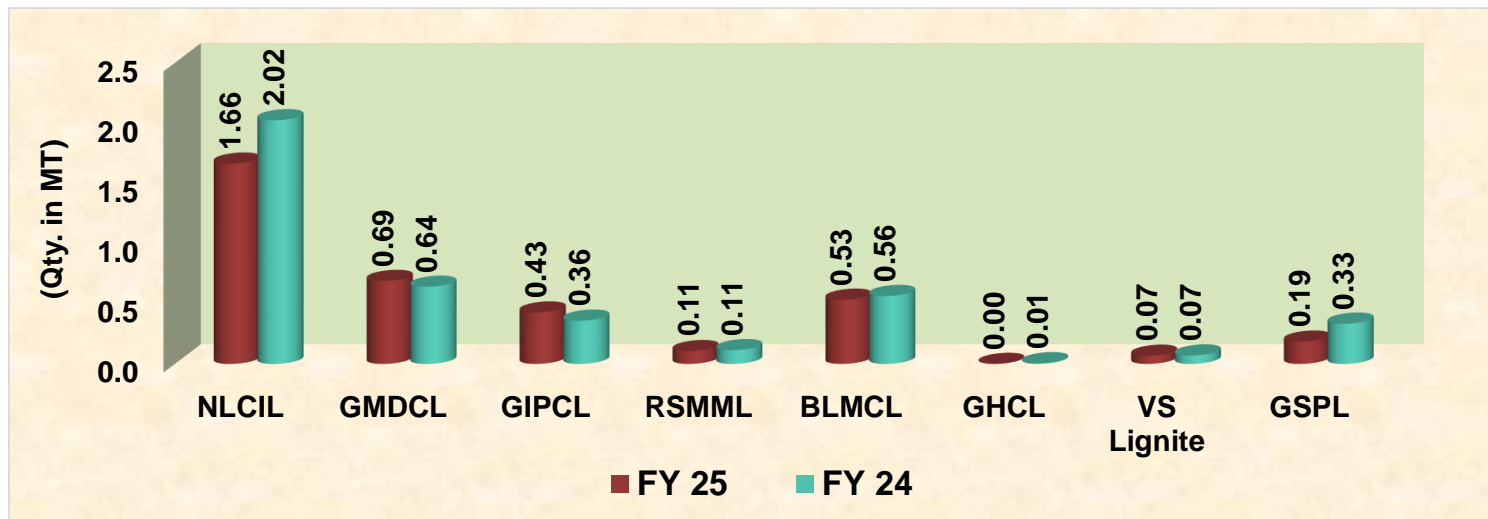


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Despatch during Jan			Despatch upto Jan		
	FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
Power	76.41	72.20	▲ 5.83	694.73	665.43	▲ 4.40
CPP	6.29	5.77	▲ 9.05	51.34	50.96	▲ 0.76
Steel	0.86	0.83	▲ 4.48	8.53	7.86	▲ 8.53
Cement	0.90	0.69	▲ 31.01	6.43	7.61	▼ 15.49
Sponge Iron	0.69	0.84	▼ 17.86	6.17	8.18	▼ 24.57
Others	8.06	7.05	▲ 14.33	76.51	57.85	▲ 32.26
Total	93.21	87.38	▲ 6.68	843.70	797.87	▲ 5.74
Dispatch to Power	76.41	72.20	▲ 5.83	694.73	665.43	▲ 4.40
Dispatch to NRS	16.81	15.17	▲ 10.77	148.98	132.44	▲ 12.48

Lignite Production

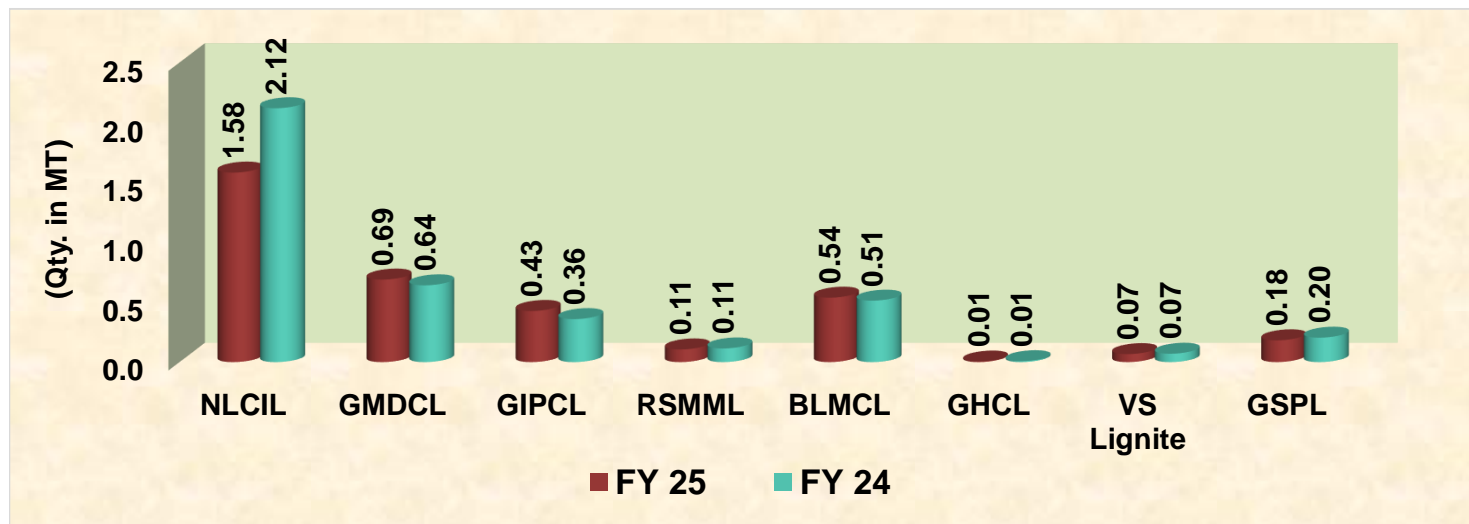


Lignite Production

Fig. in MT

SI No	Company	Production during Jan			Production upto Jan		
		FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	NLCIL	1.66	2.02	▼ 17.79	18.89	18.31	▲ 3.16
2	GMDCL	0.69	0.64	▲ 7.49	6.51	4.95	▲ 31.54
3	GIPCL	0.43	0.36	▲ 18.94	2.53	2.25	▲ 12.78
4	RSMML	0.11	0.11	▼ 7.02	0.84	0.87	▼ 3.35
5	BLMCL	0.53	0.56	▼ 5.50	4.96	4.78	▲ 3.79
6	GHCL	0.00	0.01		0.05	0.04	▲ 17.95
7	VS Lignite	0.07	0.07	▼ 2.86	0.66	0.79	▼ 16.98
8	GSPL	0.19	0.33	▼ 44.61	1.54	1.73	▼ 11.36
Grand Total		3.67	4.11	▼ 10.68	35.96	33.71	▲ 6.69

Lignite Despatch

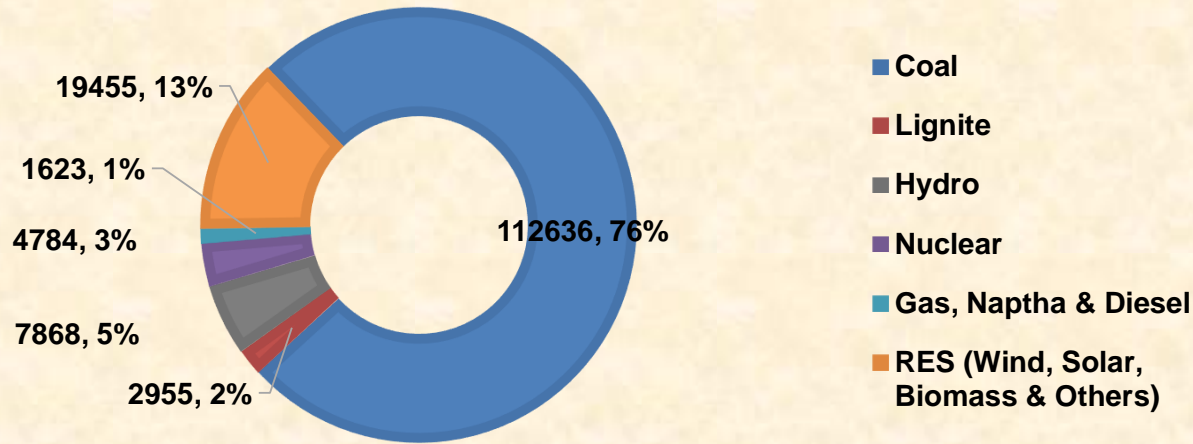


Lignite Despatch

Fig. in MT

SI No	Company	Despatch during Jan			Despatch upto Jan		
		FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	NLCIL	1.58	2.12	▼ 25.34	18.99	18.47	▲ 2.80
2	GMDCL	0.69	0.64	▲ 7.49	6.51	4.95	▲ 31.54
3	GIPCL	0.43	0.36	▲ 18.94	2.53	2.25	▲ 12.78
4	RSMML	0.11	0.11	▼ 7.02	0.84	0.87	▼ 3.35
5	BLMCL	0.54	0.51	▲ 4.87	4.98	5.02	▼ 0.78
6	GHCL	0.01	0.01	▼ 37.50	0.06	0.08	▼ 31.25
7	VS Lignite	0.07	0.07	▼ 4.29	0.63	0.75	▼ 15.26
8	GSPL	0.18	0.20	▼ 10.78	1.36	1.37	▼ 0.73
Grand Total		3.60	4.03	▼ 10.72	35.90	33.75	▲ 6.37

POWER GENERATION DURING JAN'25 (IN MW)



Power Generation

Source-wise	Jan-25	% share	Jan-24	Dec-24	Growth(%) Jan'24-Jan'25)	Growth(%) (Dec'24- Jan'25)
Coal	112636	75.43	115210	107143	▼ 2.23	▲ 5.13
Lignite	2955	1.98	3296	2344	▼ 10.36	▲ 26.03
Hydro	7868	5.27	6697	8242	▲ 17.48	▼ 4.54
Nuclear	4784	3.20	4133	5104	▲ 15.75	▼ 6.27
Gas, Naptha & Diesel	1623	1.09	2559	1644	▼ 36.57	▼ 1.27
RES (Wind, Solar, Biomass & Others)	19455	13.03	14006	17353	▲ 38.91	▲ 12.11
Total	149320	100.00	145901	141831	▲ 2.34	▲ 5.28

Source: POSOCO

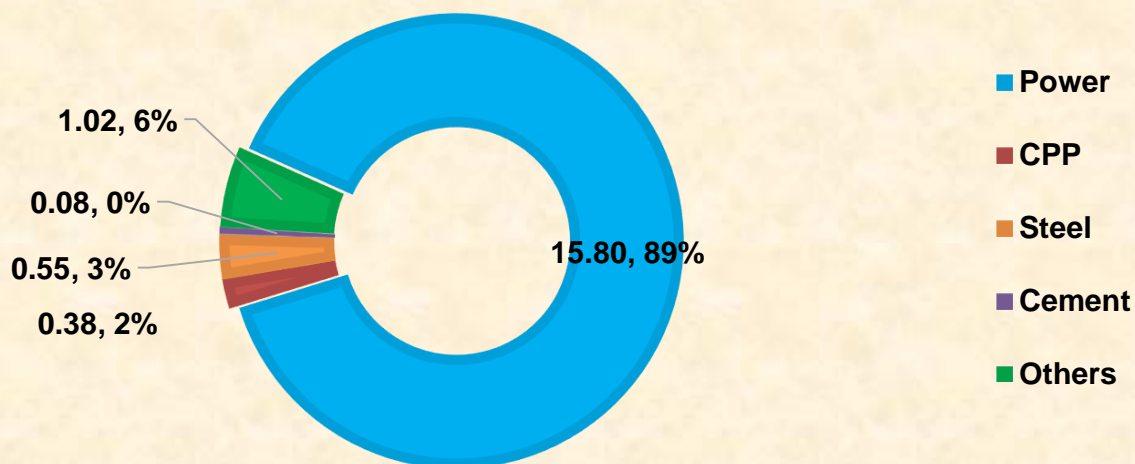
Coal based power generation has registered a negative growth of 2.23% in Jan'25 as compared to Jan'24. However, overall power generation in Jan'25 has been 2.34% higher than the power generated in Jan'24. Further, on month to month basis, Coal based power generation have been increased by 5.13%, whereas total power generation have been increased by 5.28% in Jan'25 as compared to Dec'24.

Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during Jan'25			Coal Despatch upto Jan'25		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	5.60	5.48	▲ 2.19	48.24	49.62	▼ 2.78
CPP	0.15	0.22	▼ 31.82	1.21	2.19	▼ 44.75
Steel						
Cement	0.10	0.18	▼ 44.44	1.07	2.41	▼ 55.60
Sponge Iron	0.01	0.02	▼ 50.00	0.14	0.25	▼ 44.00
Others	0.26	0.31	▼ 16.13	1.64	2.76	▼ 40.58
Total	6.12	6.21	▼ 1.45	52.30	57.23	▼ 8.61

COAL DESPATCH BY CAPTIVE DURING JAN'25 (IN MT)



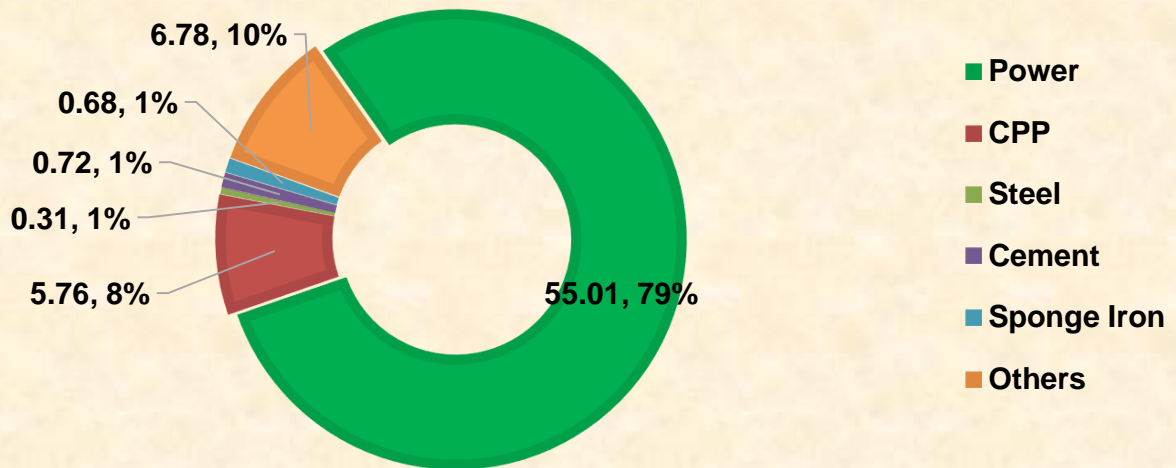
Coal Despatch by Captive and Others

Fig. in MT

Sectors	Coal Despatch during Jan'25			Coal Despatch upto Jan'25		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	15.80	11.57	▲ 36.52	135.86	106.20	▲ 27.93
CPP	0.38	0.64	▼ 40.50	4.39	5.21	▼ 15.64
Steel	0.55	0.56	▼ 0.54	5.72	5.24	▲ 9.17
Cement	0.08	0.14	▼ 40.00	1.05	1.48	▼ 29.02
Sponge Iron						
Others	1.02	0.74	▲ 38.53	14.36	3.12	▲ 359.98
Total	17.83	13.64	▲ 30.74	161.37	121.23	▲ 33.10

Coal Despatch to Different Sectors

COAL DESPATCH BY CIL DURING JAN'25 (IN MT)

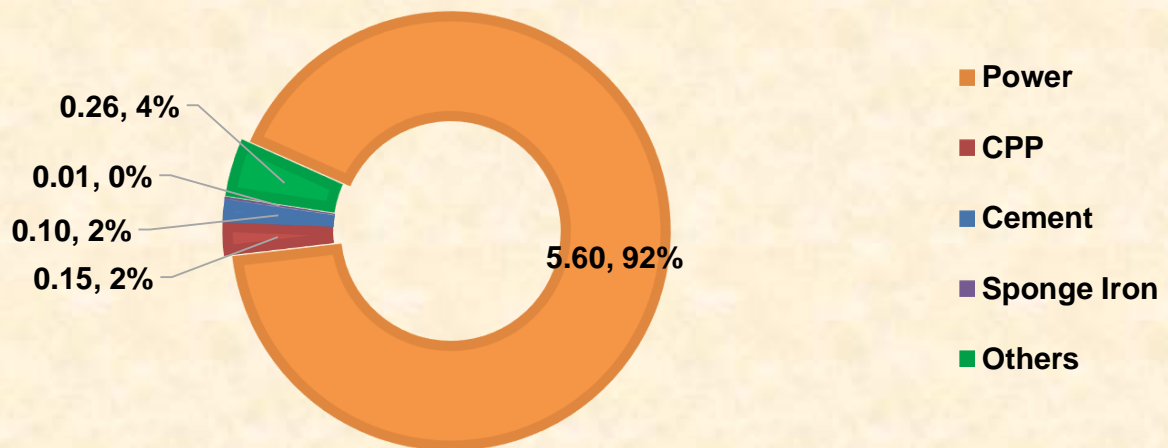


Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during Jan'25			Coal Despatch upto Jan'25		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	55.01	55.15	▼ 0.25	510.63	509.61	▲ 0.20
CPP	5.76	4.91	▲ 17.31	45.74	43.56	▲ 5.00
Steel	0.31	0.27	▲ 14.81	2.81	2.62	▲ 7.25
Cement	0.72	0.37	▲ 94.59	4.31	3.72	▲ 15.86
Sponge Iron	0.68	0.82	▼ 17.07	6.03	7.93	▼ 23.96
Others	6.78	6.00	▲ 12.93	60.52	51.97	▲ 16.45
Total	69.26	67.52	▲ 2.57	630.04	619.41	▲ 1.72

COAL DESPATCH BY SCCL DURING JAN'25 (IN MT)



Top 35 Mines Production during Jan'2025 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Prod. Upto Dec'24 (MT)	Prod. during Jan'25 (MT)	Target upto Jan'25 (MT)	Prod. Upto Jan'25 (MT)	Achievement
1	ECL	RAJMAHAL OC	15.5	9.68	1.78	11.60	11.46	98.79%
2	ECL	SONEPUR BAZARI OC	12	8.30	1.30	8.99	9.60	106.79%
3	BCCL	AMLG KESHALPUR WESTMUDIDIH OCM	4.85	1.89	0.2	3.91	2.09	53.45%
4	BCCL	AMLG. MURAI DIH PHULARITAND OCM	4.8	4.41	0.44	3.83	4.85	126.63%
4	CCL	AMRAPALI OCP	24	16.73	2.48	18.65	19.21	103.00%
5	CCL	MAGADH OCP	24	14.59	2.06	18.65	16.65	89.28%
6	CCL	AMALGAMATED KONAR KHASMAHAL	7	2.55	0.70	5.43	3.25	59.85%
7	CCL	ASHOKA OC	6	5.67	0.58	4.66	6.25	134.12%
8	NCL	JAYANT OC MINE	30	22.03	2.76	25.00	24.79	99.16%
9	NCL	DUDHICHUA OC MINE	25	17.09	2.69	20.53	19.78	96.35%
10	NCL	NIGAHI OC MINE	25	18.15	2.33	20.93	20.48	97.85%
11	NCL	AMLOHRI OC MINE	15	11.78	1.19	12.50	12.97	103.76%
12	NCL	KHADIA OC MINE	15	12.09	1.15	13.10	13.24	101.07%
13	NCL	BINA OC MINE	10.5	8.39	0.93	8.78	9.32	106.15%
14	NCL	BLOCK B OC MINE	7.5	5.24	0.12	6.24	5.36	85.90%
15	NCL	KRISHNASHILA OC MINE	7.5	6.21	0.56	6.59	6.77	102.73%
16	WCL	MUNGOLI NIRGUDA OC MINE	5.25	4.91	0.19	3.95	5.10	129.11%
17	SECL	GEVRA OC	63	36.42	5.90	48.05	42.32	88.07%
18	SECL	KUSUMUNDA OC	52	17.16	3.42	39.60	20.58	51.97%
19	SECL	DIPKA OC	40	21.09	3.39	30.46	24.48	80.37%
20	SECL	MANIKPUR OC	5.25	4.43	0.47	3.99	4.90	122.81%
21	SECL	CHHAL OC	5.25	4.04	0.85	3.99	4.89	122.56%
22	MCL	LBL INTEGRATED PROJECT	32	29.74	3.62	25.82	33.36	129.20%
23	MCL	BHUBANESWARI OC MINE	30	10.94	1.98	23.87	12.92	54.13%
24	MCL	KULDA OC MINE	21	16.19	1.76	17.25	17.95	104.06%
25	MCL	ANANTA OC MINE	18.7	17.19	1.73	15.42	18.92	122.70%
26	MCL	GARJANBAHAL OC MINE	18.2	12.97	1.79	14.37	14.76	102.71%
27	MCL	LINGARAJ OC MINE	17	12.98	1.73	13.71	14.71	107.29%
28	MCL	BHARATHPUR OC MINE	15	8.15	1.51	12.10	9.66	79.83%
29	MCL	HINGULA OC MINE	14	8.97	1.72	11.10	10.69	96.31%
30	MCL	KANHIA OC MINE	13.99	7.42	1.02	11.28	8.44	74.82%
31	MCL	SAMLESWARI OC MINE	12.99	8.87	1.66	10.48	10.53	100.48%
32	MCL	SAIRMAL OCP	11.47	12.67	2.03	9.25	14.70	158.92%
33	MCL	BALRAM OC MINE	7.7	4.85	0.47	6.40	5.32	83.13%
34	MCL	JAGANNATH OC PLANT	7.5	5.5	0.7	6.1	6.2	102.81%
Total			623.95	409.28	57.24	496.53	466.52	93.96%

Particulars	No. of mines
Mines produced => 100%	18
Mines produced => 80% , but less than 100%	11
Mines produced => 50% , but less than 80%	6
Mines produced less than 50%	0

Top 35 Mines OBR during Jan'2025 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	OBR. Upto Dec'24 (M.Cum)	OBR. during Jan'25 (M.Cum)	Target upto Jan'25 (M.Cum)	OBR. Upto Jan'25 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	23.8	24.99	3.24	19.29	28.23	146.35%
2	ECL	SONEPUR BAZARI OC	70.59	58.56	9.22	56.81	67.78	119.31%
3	BCCL	AMLG. MURAI DIH PHULARITAND OCM	9.6	5.19	0.65	7.76	5.84	75.26%
4	BCCL	AMLG KESHALPUR WESTMUDI DIH OCM	7.23	5.09	0.07	5.81	5.16	88.81%
5	CCL	MAGADH OCP	25	15.14	1.89	20.54	17.03	82.91%
6	CCL	AMRAPALI OCP	25	17.13	1.48	20.53	18.61	90.65%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7.5	4.27	0.48	6.16	4.75	77.11%
8	CCL	ASHOKA OC	6.5	4.51	0.68	5.33	5.19	97.37%
9	NCL	JAYANT OC MINE	82	45.53	6.48	66.60	52.01	78.09%
10	NCL	DUDHICHUA OC MINE	92.5	62.28	7.49	74.35	69.77	93.84%
11	NCL	NIGAHI OC MINE	90	49.97	6.20	72.44	56.17	77.54%
12	NCL	AMLOHRI OC MINE	67	59.33	7.32	56.01	66.65	119.00%
13	NCL	KHADIA OC MINE	67	43.46	4.38	56.55	47.84	84.60%
14	NCL	BINA OC MINE	50.75	35.33	4.92	41.76	40.25	96.38%
15	NCL	BLOCK B OC MINE	22.5	10.78	1.71	20.16	12.49	61.95%
16	NCL	KRISHNASHILA OC MINE	22	11.08	0.60	16.27	11.68	71.79%
17	WCL	MUNGOLI NIRGUDA OC MINE	25	22.15	1.81	19.78	23.96	121.13%
18	SECL	GEVRA OC	82	54.90	7.67	66.57	62.57	93.99%
19	SECL	KUSUMUNDA OC	65	33.22	4.99	52.76	38.21	72.42%
20	SECL	DIPKA OC	42	25.85	4.06	34.09	29.91	87.74%
21	SECL	MANIKPUR OC	26	8.34	1.16	10.55	9.50	90.05%
22	SECL	CHHAL OC	13	27.07	4.18	21.1	31.25	148.10%
23	MCL	LBL INTEGRATED PROJECT	58.5	56.73	8.43	46.60	65.16	139.83%
24	MCL	BHUBANESWARI OC MINE	47.8	31.88	5.52	40.68	37.40	91.94%
25	MCL	KULDA OC MINE	9	9.77	1.05	7.17	10.82	150.91%
26	MCL	ANANTA OC MINE	27.99	23.61	4.31	22.29	27.92	125.26%
27	MCL	GARJANBAHAL OC MINE	15	13.02	1.81	11.95	14.83	124.10%
28	MCL	LINGARAJ OC MINE	12	10.49	1.53	9.56	12.02	125.73%
29	MCL	BHARATHPUR OC MINE	15.24	10.37	1.40	12.16	11.77	96.79%
30	MCL	HINGULA OC MINE	26	21.91	3.61	20.71	25.52	123.23%
31	MCL	KANHIA OC MINE	8	4.77	0.56	6.37	5.33	83.67%
32	MCL	SAMLESWARI OC MINE	35	23.81	3.62	27.88	27.43	98.39%
33	MCL	SAIRMAL OCP	12	12.93	1.94	9.56	14.87	155.54%
34	MCL	BALRAM OC MINE	14.99	7.01	0.44	11.95	7.45	62.34%
35	MCL	JAGANNATH OC PLANT	8	4.3	0.40	6.4	4.7	74.41%
Total			1211.49	854.81	115.30	984.47	970.11	98.54%

Particulars	No. of mines
Mines produced => 100%	12
Mines produced => 80% , but less than 100%	16
Mines produced => 50% , but less than 80%	7
Mines produced less than 50%	0

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During Jan			Upto Jan		
					FY 25	FY 24	Growth (%) M-O-M	FY 25	FY 24	Growth (%) Y-O-Y
1	ECL	Top 35	2	27.50	3.08	2.82	▲ 9.22	21.06	17.94	▲ 17.39
		Others	5	11.07	0.87	0.67	▲ 29.85	6.29	6.24	▲ 0.80
		Top 84	7	38.57	3.95	3.49	▲ 13.18	27.35	24.18	▲ 13.11
		Rest	68	15.43	1.68	1.68	▼ 0.00	12.10	11.01	▲ 9.87
	Overall ECL	75	54.00	5.63	5.17	▲ 8.90	39.45	35.19	▲ 12.10	
2	BCCL	Top 35	2	9.85	0.64	0.48	▲ 33.33	6.94	4.30	▲ 61.40
		Others	5	17.50	2.00	1.70	▲ 17.65	16.67	18.98	▼ 12.17
		Top 84	7	27.35	2.64	2.18	▲ 21.10	23.61	23.28	▲ 1.42
		Rest	27	27.50	0.97	1.65	▼ 41.21	9.07	10.38	▼ 12.65
	Overall BCCL	32	45.00	3.61	3.83	▼ 5.74	32.68	33.66	▼ 2.92	
3	CCL	Top 35	4	61.00	5.82	6.01	▼ 3.16	45.36	44.17	▲ 2.69
		Others	10	21.78	1.40	1.43	▼ 2.10	11.28	10.24	▲ 10.16
		Top 84	14	82.78	7.22	7.44	▼ 2.96	56.64	54.41	▲ 4.09
		Rest	23	17.22	1.80	1.54	▲ 16.88	10.12	10.34	▼ 2.19
	Overall CCL	37	100.00	9.02	8.98	▲ 0.45	66.76	64.75	▲ 3.09	
4	MCL	Top 35	13	219.55	21.75	20.08	▲ 8.32	178.18	160.63	▲ 10.93
		Others	1	4.50	0.26	0.33	▼ 21.21	3.96	3.89	▲ 1.80
		Top 84	14	224.05	22.01	20.41	▲ 7.84	182.14	164.52	▲ 10.71
		Rest	4	0.95	0.08	0.16	▼ 50.00	0.97	1.59	▼ 38.76
	Overall MCL	18	225.00	22.09	20.57	▲ 7.39	183.12	166.11	▲ 10.24	
5	NCL	Top 35	8	135.50	11.73	11.44	▲ 2.53	112.71	111.59	▲ 1.00
		Others	1	2.50	0.36	0.27	▲ 33.33	3.38	2.93	▲ 15.36
		Top 84	9	138.00	12.09	11.71	▲ 3.25	116.09	114.52	▲ 1.37
		Rest	1	1.00	0.22	0.11	▲ 100.00	1.11	1.19	▼ 6.87
	Overall NCL	10	139.00	12.31	11.82	▲ 4.15	117.20	115.71	▲ 1.29	
6	SECL	Top 35	5	165.82	14.03	16.08	▼ 12.75	97.17	109.96	▼ 11.63
		Others	10	24.70	2.03	2.16	▼ 6.02	22.10	20.07	▲ 10.11
		Top 84	15	190.52	16.06	18.24	▼ 11.95	119.27	130.03	▼ 8.28
		Rest	44	15.48	1.34	1.50	▼ 10.67	9.67	12.83	▼ 24.58
	Overall SECL	59	206.00	17.40	19.74	▼ 11.85	128.94	142.86	▼ 9.74	
7	WCL	Top 35	1	5.25	0.19	0.78	▼ 75.64	5.10	4.31	▲ 18.33
		Others	17	47.98	5.59	5.34	▲ 4.68	34.61	36.17	▼ 4.31
		Top 84	18	53.23	5.78	6.12	▼ 5.56	39.71	40.48	▼ 1.90
		Rest	33	15.77	1.93	2.16	▼ 10.65	13.10	11.39	▲ 15.04
	Overall WCL	51	69.00	7.71	8.28	▼ 6.88	52.81	51.87	▲ 1.82	
8	CIL	Top 35	35	624.47	57.24	57.69	▼ 0.78	466.52	452.90	▲ 3.01
		Others	49	125.53	12.51	11.90	▲ 5.13	98.29	98.52	▼ 0.23
		Top 84	84	750.00	69.75	69.59	▲ 0.23	564.81	551.42	▲ 2.43
		Rest of mines	198	88.00	8.04	8.82	▼ 8.84	56.34	58.88	▼ 4.31
	Overall CIL	282	838.00	77.79	78.41	▼ 0.79	621.15	610.30	▲ 1.78	

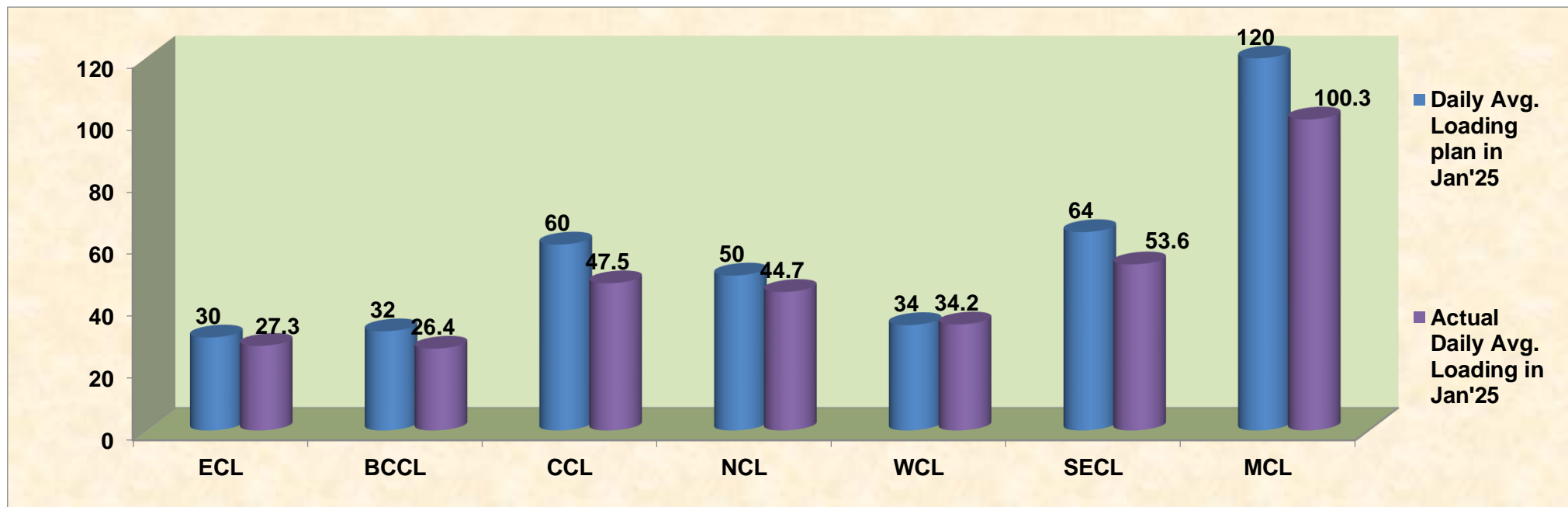
Top 84 = Top 35 + others mines including in top 84 mines

Rest of Mines = other than top 84

Overall Mines = Top 84 + rest of mines

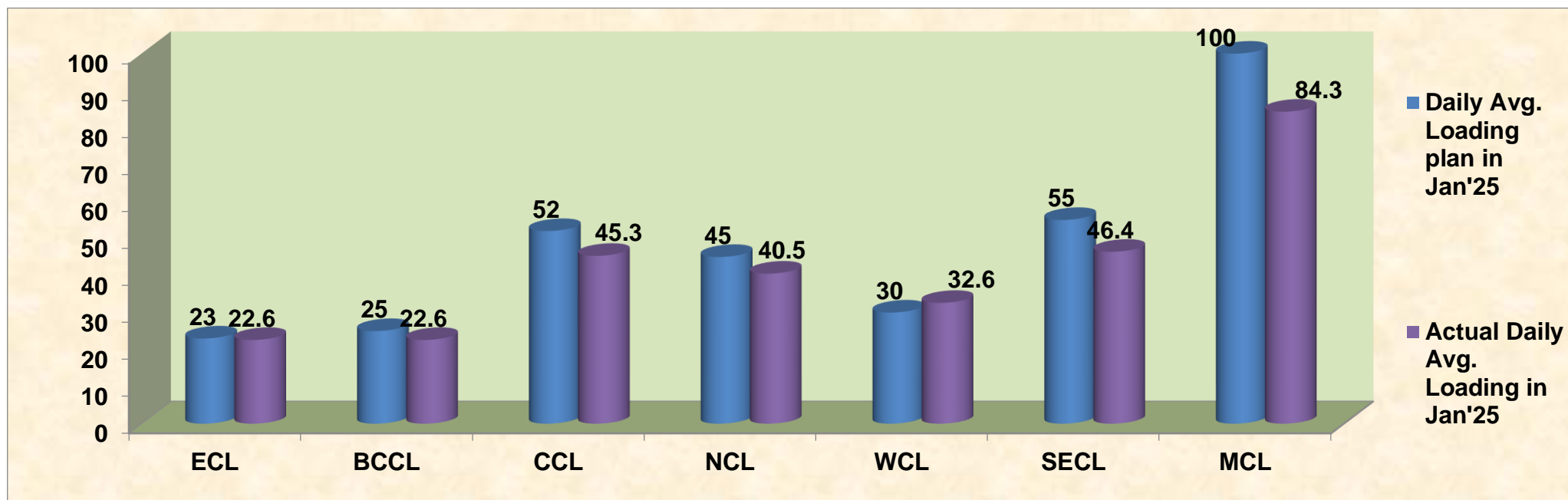
Company-wise movement of rakes for all sectors per day during FY 2024-25 (Prov.)

Company	Daily Avg. Loading plan in Jan'25	Actual Daily Avg. Loading in Jan'25	Achievemnt (%)	Actual Daily Avg. Loading in Jan'24	Growth% (Jan'24 to Jan'25)
ECL	30	27.3	91.00	26.5	▲ 3.02
BCCL	32	26.4	82.50	24.7	▲ 6.88
CCL	60	47.5	79.17	46.2	▲ 2.81
NCL	50	44.7	89.40	38.9	▲ 14.91
WCL	34	34.2	100.59	32.8	▲ 4.27
SECL	64	53.6	83.75	53.6	▲ 0.00
MCL	120	100.3	83.58	92.5	▲ 8.43
Total	390.0	334.0	85.64	315.2	▲ 5.96



Company-wise movement of rakes for power sector per day during FY 2024-25 (Prov.)

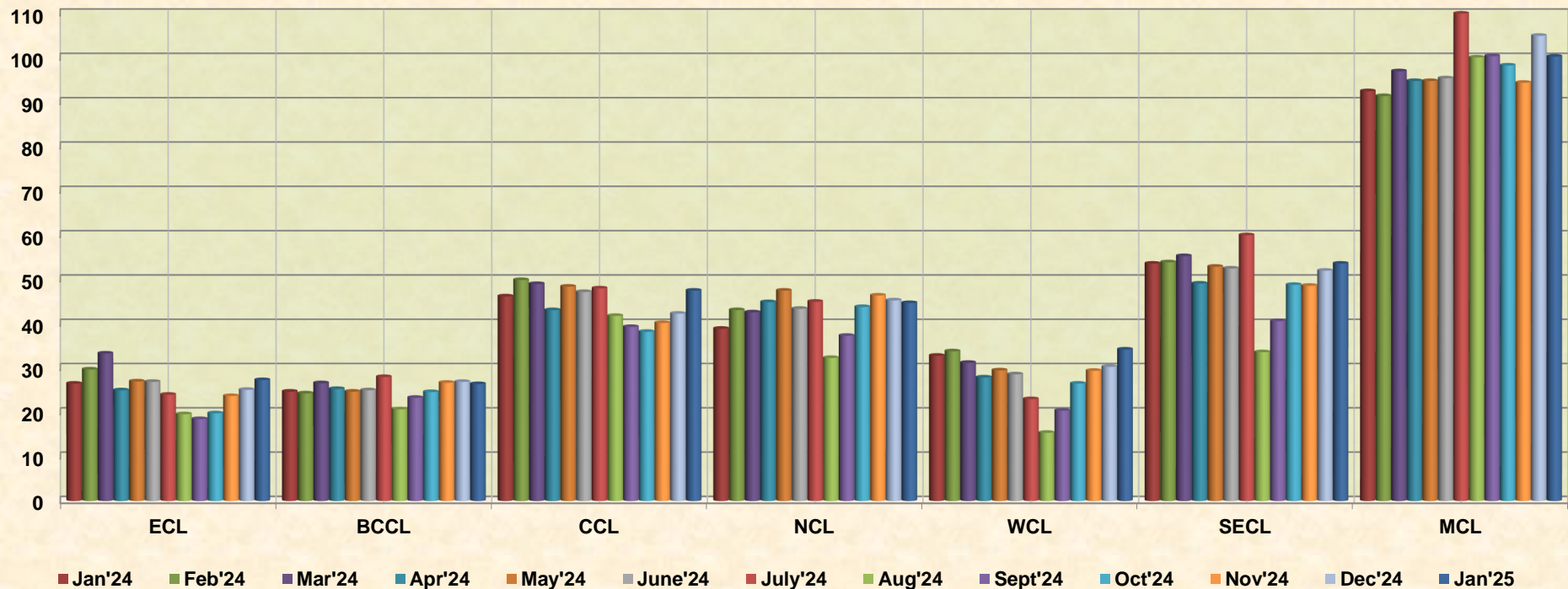
Company	Daily Avg. Loading plan in Jan'25	Actual Daily Avg. Loading in Jan'25	Achievemnt (%)	Actual Daily Avg. Loading in Jan'24	Growth% (Jan'24 to Jan'25)
ECL	23	22.6	98.26	22.2	▲ 1.80
BCCL	25	22.6	90.40	20.5	▲ 10.24
CCL	52	45.3	87.12	44.1	▲ 2.72
NCL	45	40.5	90.00	36.9	▲ 9.76
WCL	30	32.6	108.67	31.4	▲ 3.82
SECL	55	46.4	84.36	50.9	▼ 8.84
MCL	100	84.3	84.30	83.5	▲ 0.96
Total	330.00	294.30	89.18	289.50	▲ 1.66



Company-wise movement of rakes for all sectors per day during Jan'24 to Jan'25 (Provisional)

COMPANY	Jan'24	Feb'24	Mar'24	Apr'24	May'24	June'24	July'24	Aug'24	Sept'24	Oct'24	Nov'24	Dec'24	Jan'25
ECL	26.5	29.7	33.3	25	27	26.9	24	19.6	18.5	19.8	23.7	25.1	27.3
BCCL	24.7	24.3	26.6	25.3	24.7	25	28	20.7	23.3	24.6	26.7	26.9	26.4
CCL	46.2	49.9	49	43.1	48.4	47.2	48	41.8	39.3	38.2	40.2	42.3	47.5
NCL	38.9	43.1	42.6	44.9	47.5	43.4	45	32.3	37.3	43.8	46.4	45.3	44.7
WCL	32.8	33.8	31.2	27.9	29.5	28.6	23	15.4	20.4	26.5	29.4	30.3	34.2
SECL	53.6	53.9	55.3	49.1	52.9	52.5	60	33.6	40.6	48.8	48.6	52	53.6
MCL	92.5	91.4	97	94.8	94.8	95.4	110	100.1	100.4	98.3	94.4	105	100.3
Total	315.20	326.10	335.00	310.10	324.80	319.00	338.00	263.50	279.80	300.00	309.40	326.90	334.00

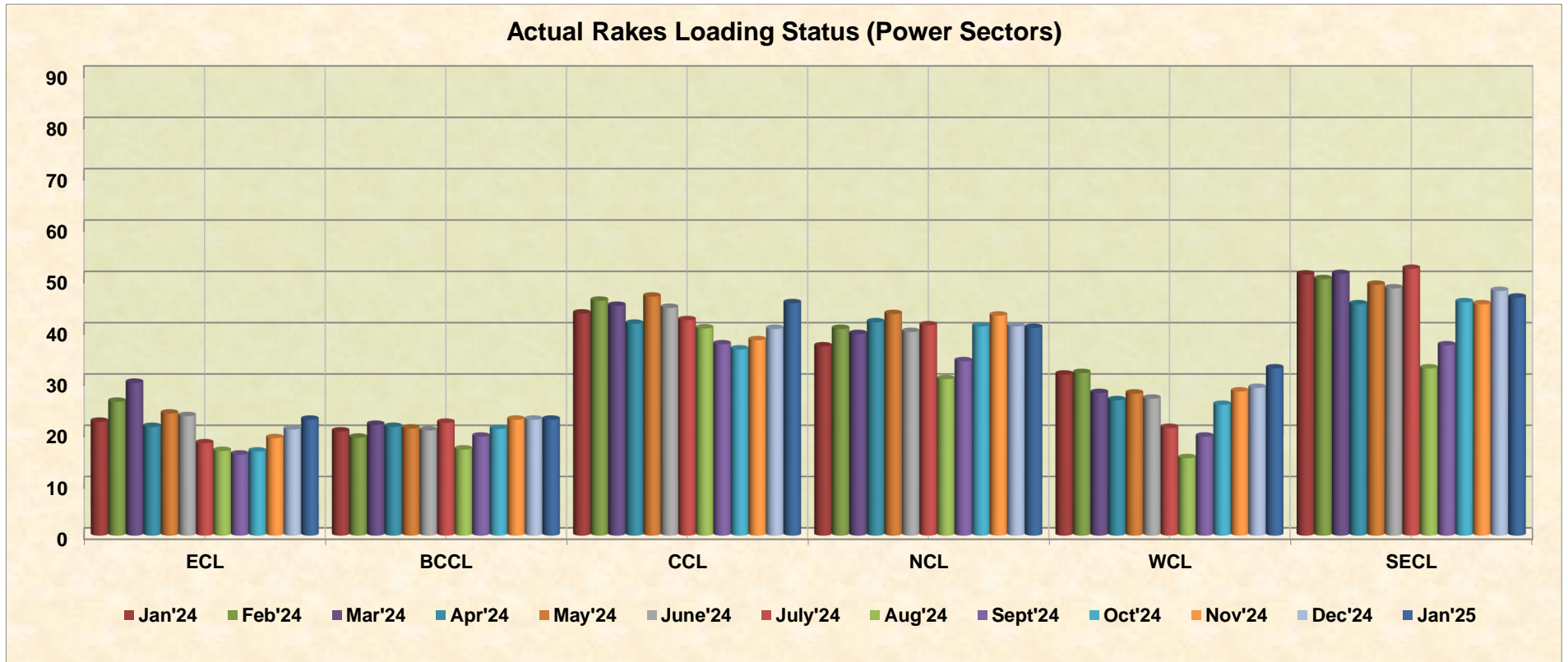
Actual Rakes Loading Status (All Sectors)



Company-wise movement of rates for power sector per day during Jan'24 to Jan'25 (Provisional)

COMPANY	Jan'24	Feb'24	Mar'24	Apr'24	May'24	June'24	July'24	Aug'24	Sept'24	Oct'24	Nov'24	Dec'24	Jan'25
ECL	22.2	26.1	29.8	21.2	23.8	23.3	18	16.5	15.8	16.4	19	20.7	22.6
BCCL	20.3	19.1	21.6	21.2	20.9	20.5	22	16.8	19.3	20.8	22.6	22.6	22.6
CCL	43.3	45.8	44.8	41.3	46.6	44.4	42	40.4	37.3	36.3	38.1	40.3	45.3
NCL	36.9	40.3	39.3	41.6	43.2	39.7	41	30.5	34	40.8	42.9	40.8	40.5
WCL	31.4	31.7	27.8	26.4	27.7	26.7	21	15.1	19.3	25.5	28.1	28.8	32.6
SECL	50.9	50	51	45.1	48.9	48.2	52	32.6	37.1	45.5	45.1	47.7	46.4
MCL	83.5	79.4	83.4	82.6	82.3	81.3	92	88.5	86.7	84.2	81.1	89.6	84.3
Total	288.50	292.40	297.70	279.40	293.40	284.10	288.00	240.40	249.50	269.50	276.90	290.50	294.30

Actual Rates Loading Status (Power Sectors)

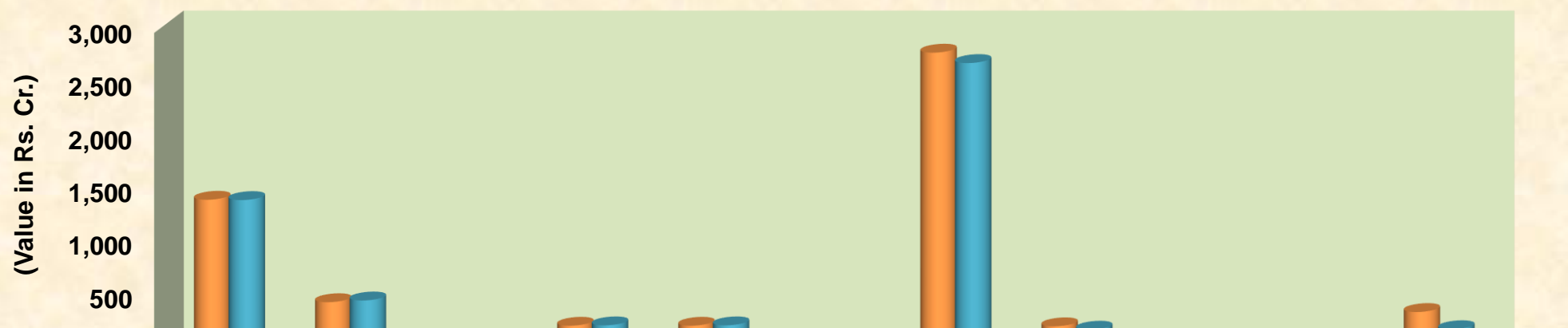


Payment made by CIL to government exchequer (Central and State) upto the period of Jan'2025 (FY 2024-25) (Prov.)

Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	Jan'2025	Jan'2024	Upto Jan'2025	Upto Jan'2024	
Royalty	1,368.07	1,365.03	12,140.51	12,602.51	▼ 3.67
Addnl Royalty under MMDR Act					
-DMF	404.59	420.56	3,747.35	3,866.03	▼ 3.07
-NMET	27.3	27.18	248.59	255.51	▼ 2.71
Goods and Service Tax:					
-CGST	183.08	186.7	1,717.55	1,763.37	▼ 2.60
-SGST	183.08	186.7	1,711.85	1,763.37	▼ 2.92
-IGST	28.22	45.09	264.18	250.31	▲ 5.54
GST Compensation Cess	2,751.57	2,653.82	25,138.08	24,652.45	▲ 1.97
Cess on coal	177.79	146.03	1,748.24	1,455.81	▲ 20.09
State Sales Tax / VAT	-	-	0.04	50.66	▼ 99.92
Central Sales Tax	-	-	0.04	68.48	▼ 99.94
Others	312.06	150.56	2,766.62	1,988.06	▲ 39.16
Total	5,435.76	5181.67	49,483.05	48716.56	▲ 1.57

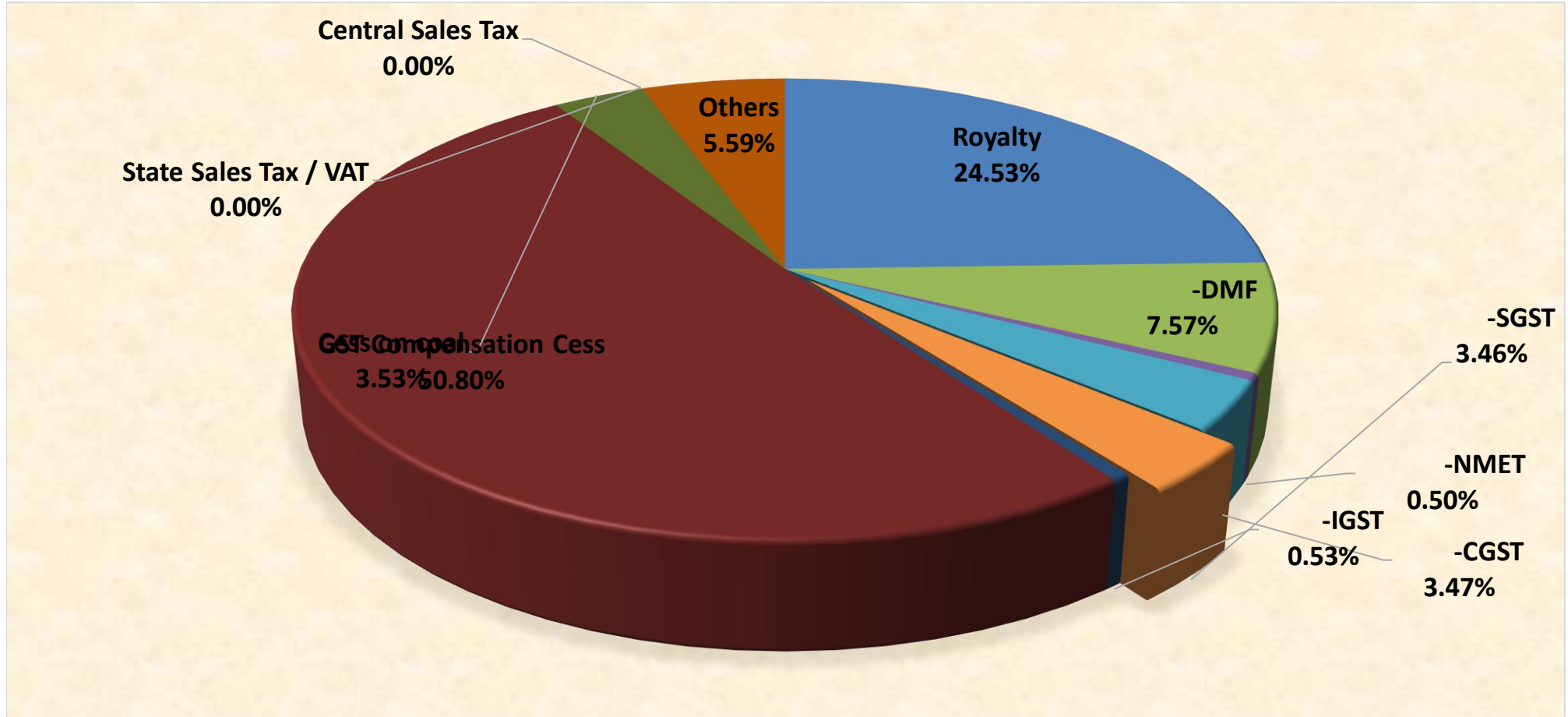
Note: This exchequer report is on cash payment basis.

Status of Tax paid on Coal by CIL





Share of Tax paid by CIL upto Jan'2025

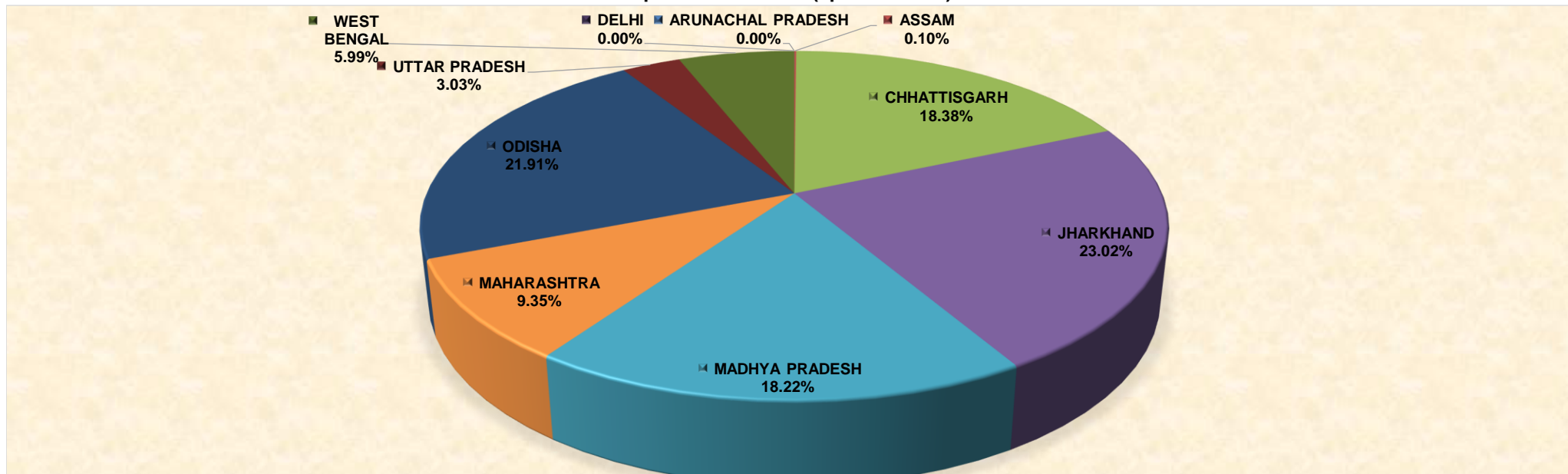


Payment made by CIL to government exchequer (Central and State) upto Jan'2025 (FY 2024-25) (Prov.)

Rs. Crore

Particulars	ARUNACHAL PRADESH	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	DELHI	Total
Royalty	-	22.26	2048.02	3350.23	2252.65	1603.91	2382.88	465.87	14.67	-	12140.51
<i>Addnl Royalty under MMDR Act</i>	-	-	-	-	-	-	-	-	-	-	
-DMF	-	6.68	659.87	1009.73	677.45	497.88	746.94	144.52	4.27	-	3747.35
-NMET	-	0.45	42.68	67.30	45.57	33.34	49.20	9.77	0.28	-	248.59
<i>Goods and Service Tax:</i>	-	-	-	-	-	-	-	-	-	-	
-CGST	0.03	3.77	338.13	499.14	310.21	177.69	310.03	62.91	15.59	0.05	1717.55
-SGST	0.03	3.77	338.13	493.43	310.21	177.69	310.03	62.91	15.59	0.05	1711.85
-IGST	0.03	-	13.65	37.67	10.54	7.30	1.91	3.15	189.92	0.01	264.18
GST Compensation Cess	0.23	10.22	5189.36	4756.69	4386.04	2130.57	7033.98	656.36	974.63	-	25138.08
Cess on coal	-	-	-	-	-	-	-	-	1748.23	-	1748.24
State Sales Tax / VAT	-	-	-	-	0.04	-	-	-	-	-	0.04
Central Sales Tax	-	-	-	-	0.04	-	-	-	-	-	0.04
Others	-	1.01	465.50	1177.32	1021.87	-	7.76	93.15	-	-	2766.62
Total	0.32	48.16	9095.34	11391.51	9014.62	4628.38	10842.73	1498.64	2963.18	0.11	49483.05

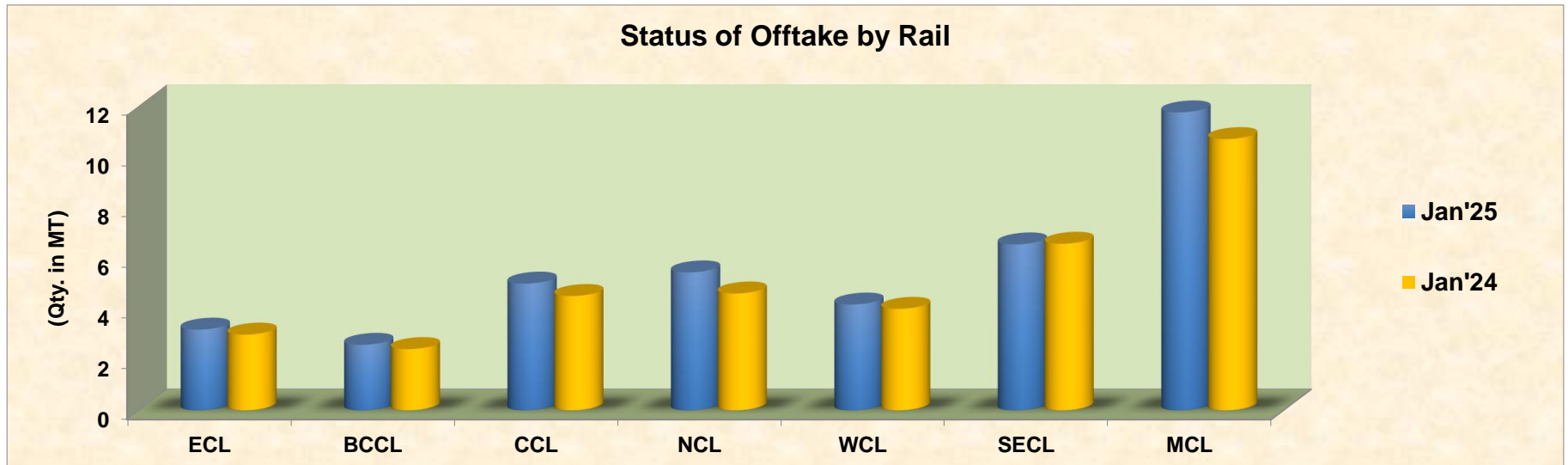
State-wise share in tax paid in FY 2024-25(upto Jan'2025)





CIL Modewise Offtake in Jan'25 (Prov.) in MT

Company	Rail		Road		MGR		Total	
Company	Jan'25	Jan'24	Jan'25	Jan'24	Jan'25	Jan'24	Jan'25	Jan'24
ECL	3.18	2.98	0.38	0.40	1.16	1.06	4.72	4.44
BCCL	2.58	2.41	0.74	1.02	0.00	0.00	3.32	3.43
CCL	4.99	4.50	2.72	2.80	0.00	0.00	7.71	7.30
NCL	5.43	4.60	1.81	1.90	4.80	4.53	12.25	11.23
WCL	4.17	4.00	2.30	2.51	0.00	0.06	6.87	6.95
SECL	6.54	6.56	6.40	6.63	2.38	2.54	15.96	16.34
MCL	11.73	10.68	5.94	6.31	0.74	0.82	18.41	17.81
NEC	0.01	0.01	0.02	0.00	0.00	0.00	0.02	0.01
CIL	38.63	35.76	20.29	21.57	9.08	9.01	69.26	67.52

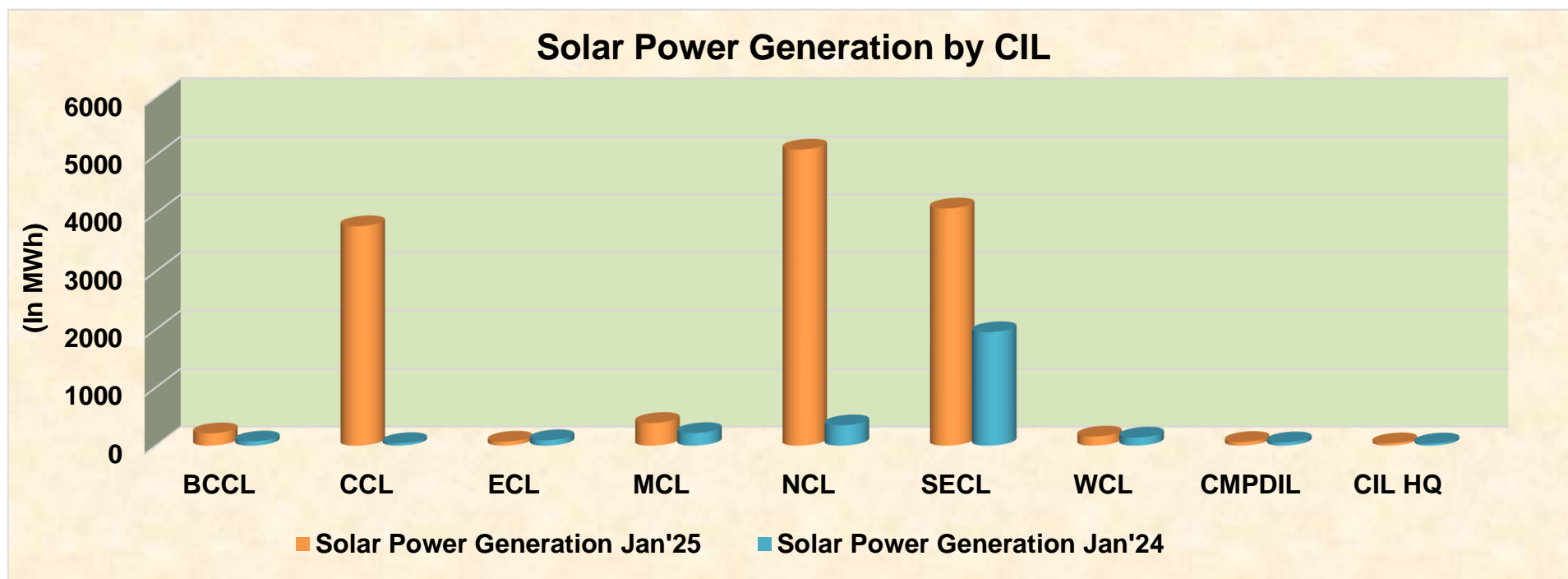




Solar power generation for the month of Jan'2025

(In MWh)

S. No.	Subsidiary	Solar Power Generation Jan'25	Solar Power Generation Jan'24	Growth (%)	Solar Power Generation upto Jan'25	Solar Power Generation upto Jan'24	Growth (%)
1	BCCL	211.52	71.57	▲ 195.56	1677.84	1099.61	▲ 52.59
2	CCL	3779.26	43.24	▲ 8639.38	21317.01	469.55	▲ 4439.87
3	ECL	69.24	93.72	▼ 26.12	933.47	626.60	▲ 48.97
4	MCL	389.87	216.30	▲ 80.25	3121.82	2771.03	▲ 12.66
5	NCL	5101.10	349.75	▲ 1358.50	28845.44	707.19	▲ 3978.87
6	SECL	4085.86	1954.66	▲ 109.03	29607.40	4595.62	▲ 544.25
7	WCL	156.13	139.45	▲ 11.96	1505.52	1300.73	▲ 15.74
8	CMPDIL	62.99	56.49	▲ 11.51	728.60	662.24	▲ 10.02
9	CIL HQ	39.85	37.14	▲ 7.31	343.06	247.03	▲ 38.88
TOTAL		13895.82	2962.31	▲ 369.09	88080.15	12479.60	▲ 605.79



Solar Power Generation share in Jan'2025

