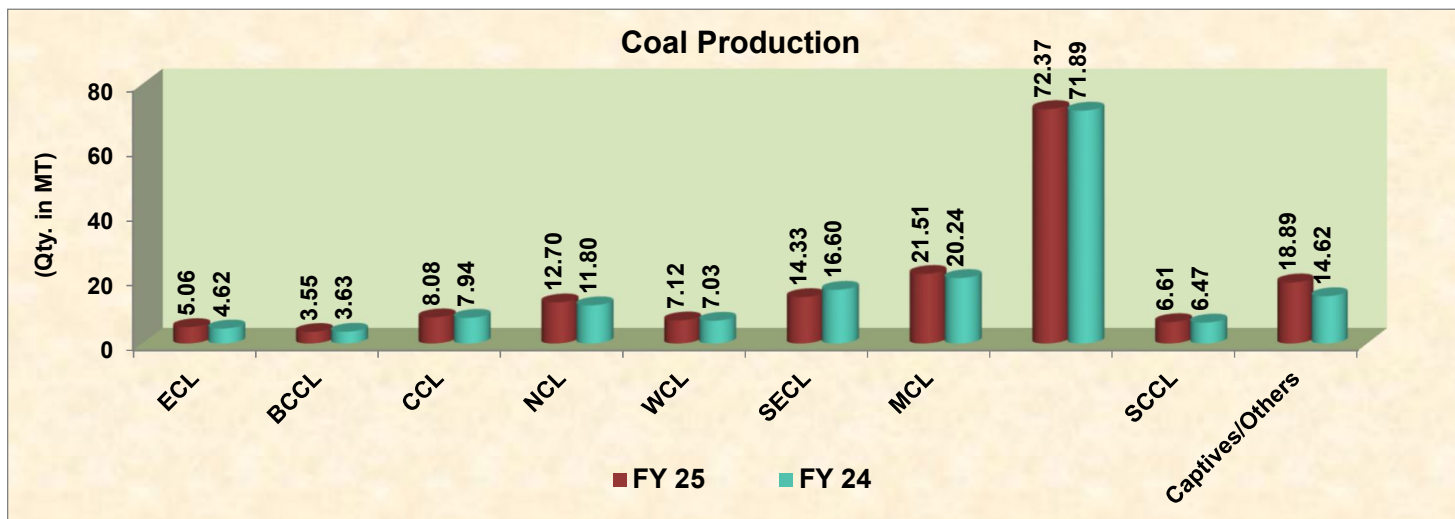


Monthly Coal Statistics for Dec'2024 (Provisional)

Coal Production

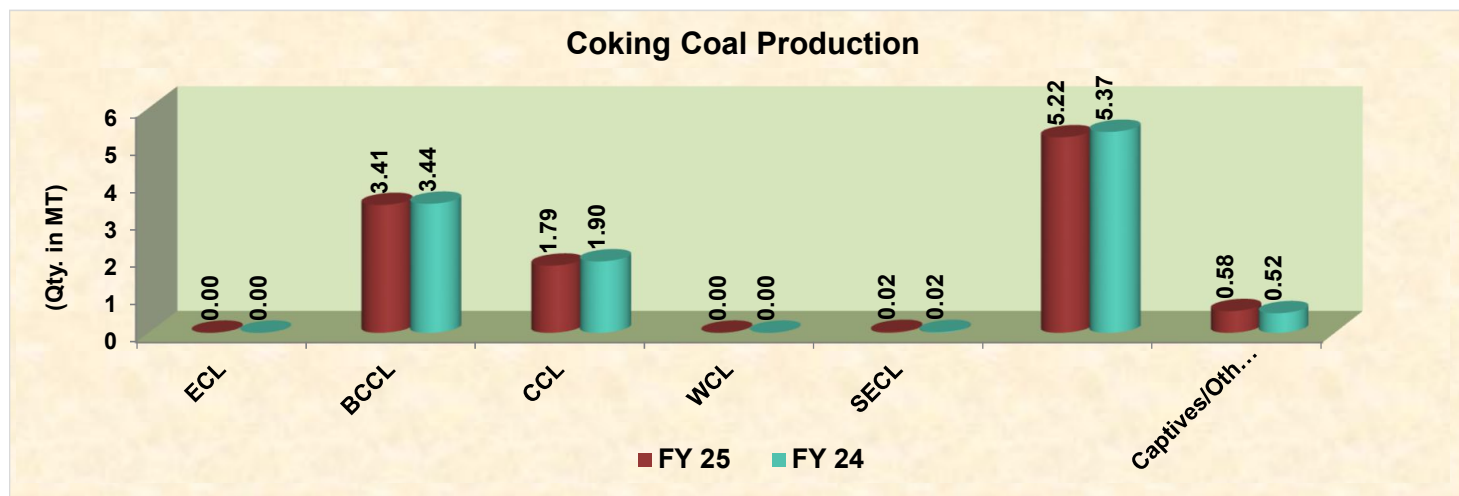
India's coal production increased by 5.25% to 97.87 MT from 92.99 MT during Dec'24 as compared to Dec'23. During Dec'24, CIL, SCCL and Captives/Others registered a growth of 0.66%, 2.09% & 29.19% by producing 72.37 MT, 6.61 MT & 18.89 MT of coal respectively.



Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Dec				Production upto Dec		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	5.43	5.06	93.17	4.62	▲ 9.43	33.82	30.01	▲ 12.68
2	BCCL	4.01	3.55	88.43	3.63	▼ 2.37	29.07	29.83	▼ 2.58
3	CCL	9.54	8.08	84.66	7.94	▲ 1.79	57.73	55.77	▲ 3.51
4	NCL	12.16	12.70	104.44	11.80	▲ 7.58	104.90	103.90	▲ 0.96
5	WCL	7.39	7.12	96.33	7.03	▲ 1.21	45.10	43.59	▲ 3.47
6	SECL	18.30	14.33	78.32	16.60	▼ 13.68	111.54	123.28	▼ 9.52
7	MCL	20.51	21.51	104.86	20.24	▲ 6.30	161.02	145.54	▲ 10.64
8	NEC	0.03	0.03	111.11	0.03	▲ 11.11	0.18	0.12	▲ 45.53
	CIL	77.37	72.37	93.54	71.89	▲ 0.66	543.36	532.05	▲ 2.13
9	SCCL	6.96	6.61	94.90	6.47	▲ 2.09	46.76	49.66	▼ 5.84
10	Captives/Others	13.13	18.89	143.87	14.62	▲ 29.19	136.12	102.76	▲ 32.46
	Grand Total	97.46	97.87	100.42	92.99	▲ 5.25	726.24	684.47	▲ 6.10



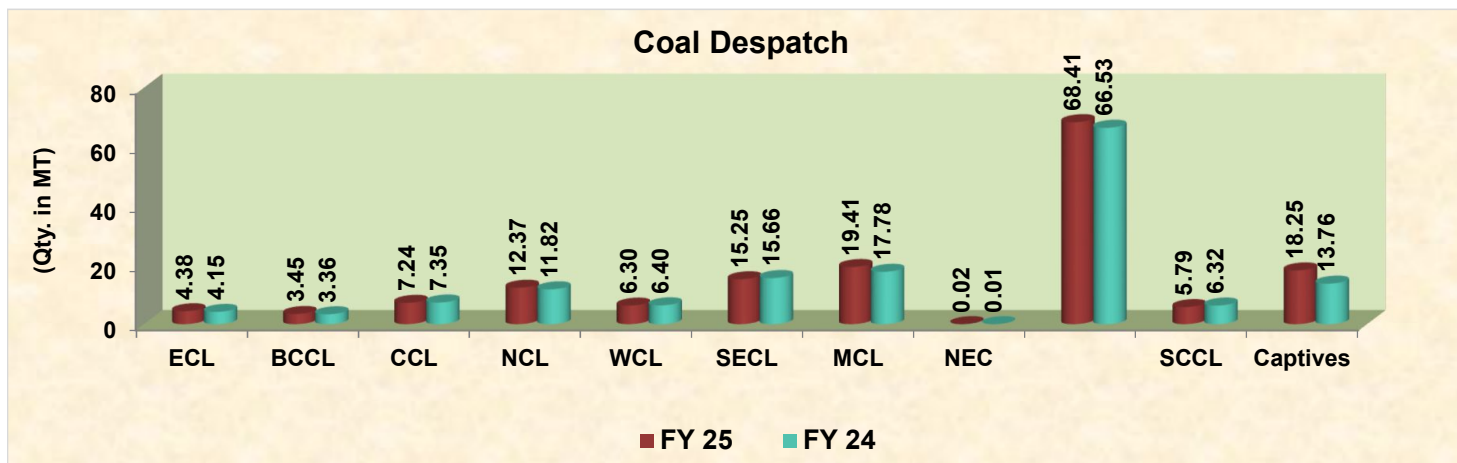
Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Dec				Production upto Dec		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	0.00	0.00		0.00		0.01	0.01	
2	BCCL	3.87	3.41	88.2	3.44	▼ 0.96	28.03	28.47	▼ 1.53
3	CCL	2.66	1.79	67.3	1.90	▼ 5.99	11.73	12.74	▼ 7.89
5	WCL	0.00	0.00		0.00		0.00	0.04	▼ 100.00
6	SECL	0.02	0.02	90.9	0.02	▲ 11.11	0.16	0.16	▲ 2.56
	CIL	6.55	5.22	79.7	5.37	▼ 2.70	39.93	41.40	▼ 3.55
7	Captives/Others		0.58		0.52	▲ 10.54	5.05	4.67	▲ 8.07
Grand Total		6.55	5.80	88.5	5.89	▼ 1.53	44.98	46.07	▼ 2.37

Coal Despatch

India's coal despatch increased by 6.75% to 92.45 MT from 86.60 MT during Dec'24 as compared to Dec'23. During Dec'24, CIL and Captives/Others have registered a growth of 2.84% & 32.64% by despatching 68.41 MT & 18.25 MT of coal respectively. Whereas SCCL registered a negative growth of 8.39% by despatching 5.79 MT of coal.



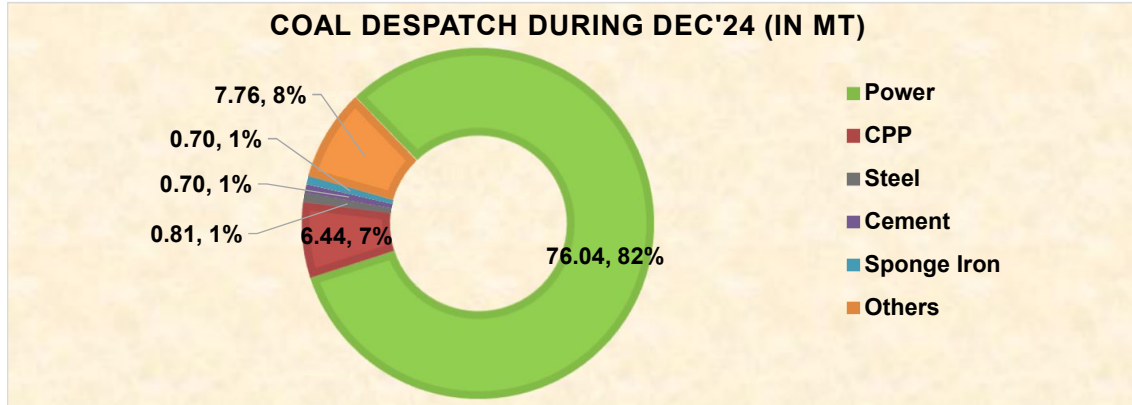
Coal Despatch

Fig. in MT

SI No	Subs	Monthly Target	Despatch during Dec				Despatch upto Dec		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	5.12	4.38	85.57	4.15	▲ 5.46	35.13	29.18	▲ 20.38
2	BCCL	4.03	3.45	85.59	3.36	▲ 2.74	28.38	29.09	▼ 2.45
3	CCL	9.30	7.24	77.84	7.35	▼ 1.46	63.19	60.46	▲ 4.52
4	NCL	12.00	12.37	103.07	11.82	▲ 4.61	102.39	105.11	▼ 2.58
5	WCL	6.40	6.30	98.39	6.40	▼ 1.54	48.74	49.90	▼ 2.32
6	SECL	18.00	15.25	84.72	15.66	▼ 2.64	124.77	132.43	▼ 5.79
7	MCL	20.10	19.41	96.57	17.78	▲ 9.16	157.82	145.62	▲ 8.38
8	NEC	0.03	0.02	67.13	0.01	▲ 227.48	0.20	0.09	▲ 125.94
CIL		74.98	68.41	91.24	66.53	▲ 2.84	560.63	551.88	▲ 1.58
9	SCCL	6.96	5.79	83.19	6.32	▼ 8.39	46.19	51.03	▼ 9.49
10	Captives	13.13	18.25	138.96	13.76	▲ 32.64	143.51	107.59	▲ 33.38
Grand Total		95.07	92.45	97.24	86.60	▲ 6.75	750.32	710.51	▲ 5.60

Coal Despatch to Different Sectors

The Power utilities despatch has increased by 5.03% to 76.04 MT during Dec'24 as compared to 72.39 MT during Dec'23.

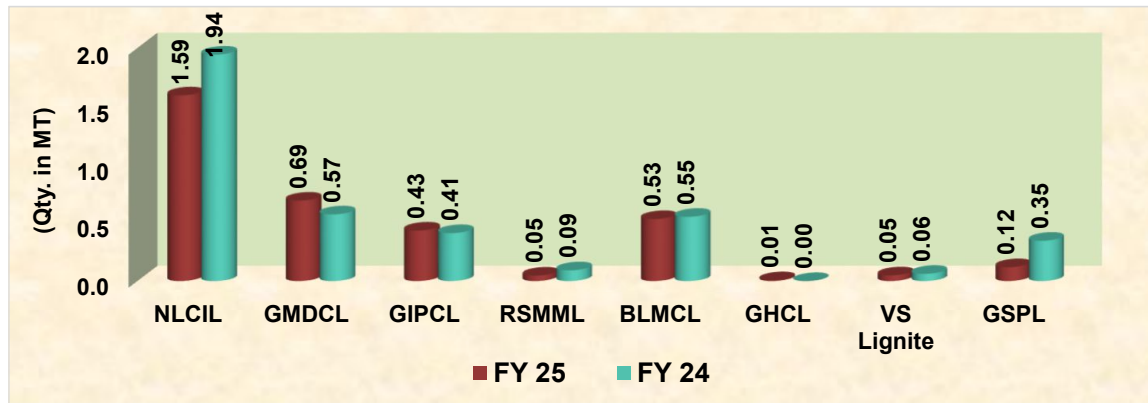


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Despatch during Dec			Despatch upto Dec		
	FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
Power	76.04	72.39	▲ 5.03	618.33	592.80	▲ 4.31
CPP	6.44	5.89	▲ 9.35	46.05	45.72	▲ 0.72
Steel	0.81	0.76	▲ 5.91	7.66	7.03	▲ 8.89
Cement	0.70	0.79	▼ 10.96	5.96	6.95	▼ 14.14
Sponge Iron	0.70	0.81	▼ 13.58	5.62	7.18	▼ 21.73
Others	7.76	5.96	▲ 30.25	66.71	50.84	▲ 31.22
Total	92.45	86.60	▲ 6.75	750.32	710.51	▲ 5.60
Dispatch to Power	76.04	72.39	▲ 5.03	618.33	592.80	▲ 4.31
Dispatch to NRS	16.41	14.21	▲ 15.51	131.99	117.71	▲ 12.13

Lignite Production

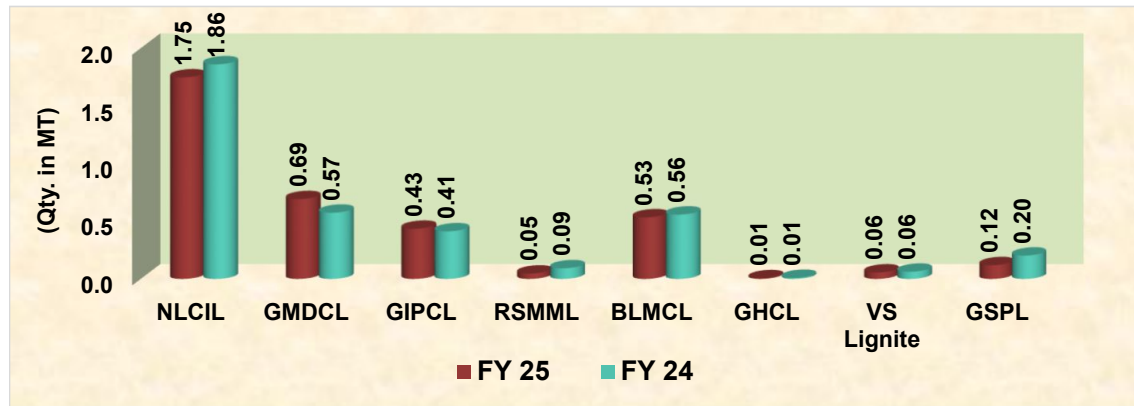


Lignite Production

Fig. in MT

SI No	Company	Production during Dec			Production upto Dec		
		FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	NLCIL	1.59	1.94	▼ 17.96	17.15	16.28	▲ 5.34
2	GMDCL	0.69	0.57	▲ 20.59	5.83	4.31	▲ 35.12
3	GIPCL	0.43	0.41	▲ 5.34	2.11	1.89	▲ 11.55
4	RSMML	0.05	0.09	▼ 48.91	0.68	0.75	▼ 8.92
5	BLMCL	0.53	0.55	▼ 3.44	4.43	4.21	▲ 5.06
6	GHCL	0.01	0.00		0.05	0.03	▲ 36.36
7	VS Lignite	0.05	0.06	▼ 20.97	0.59	0.72	▼ 18.36
8	GSPL	0.12	0.35	▼ 65.61	1.35	1.40	▼ 3.43
Grand Total		3.47	3.98	▼ 12.71	32.17	29.59	▲ 8.72

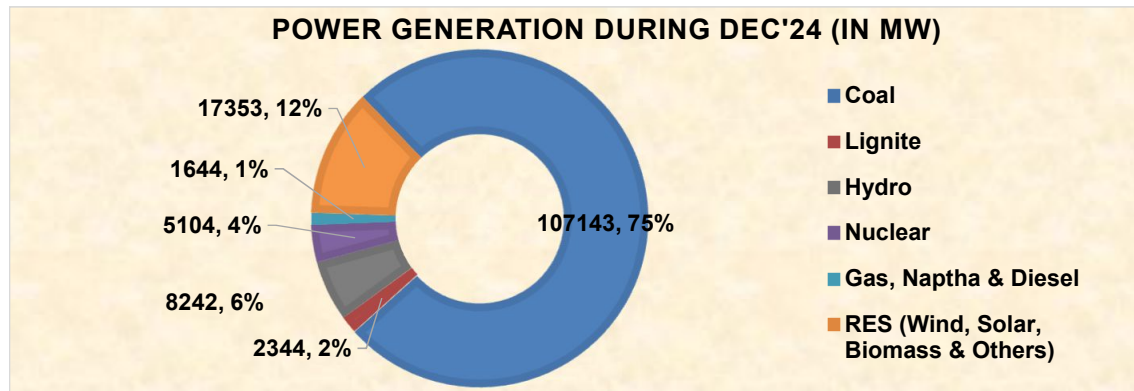
Lignite Despatch



Lignite Despatch

Fig. in MT

SI No	Company	Despatch during Dec			Despatch upto Dec		
		FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	NLCIL	1.75	1.86	▼ 6.08	17.57	16.35	▲ 7.46
2	GMDCL	0.69	0.57	▲ 20.59	5.83	4.31	▲ 35.12
3	GIPCL	0.43	0.41	▲ 5.34	2.11	1.89	▲ 11.55
4	RSMML	0.05	0.09	▼ 48.91	0.68	0.75	▼ 8.92
5	BLMCL	0.53	0.56	▼ 4.31	4.44	4.51	▼ 1.51
6	GHCL	0.01	0.01	▼ 33.33	0.05	0.07	▼ 30.56
7	VS Lignite	0.06	0.06	▼ 9.68	0.57	0.68	▼ 16.40
8	GSPL	0.12	0.20	▼ 41.09	1.18	1.17	▲ 1.03
Grand Total		3.63	3.77	▼ 3.56	32.42	29.72	▲ 9.07



Power Generation

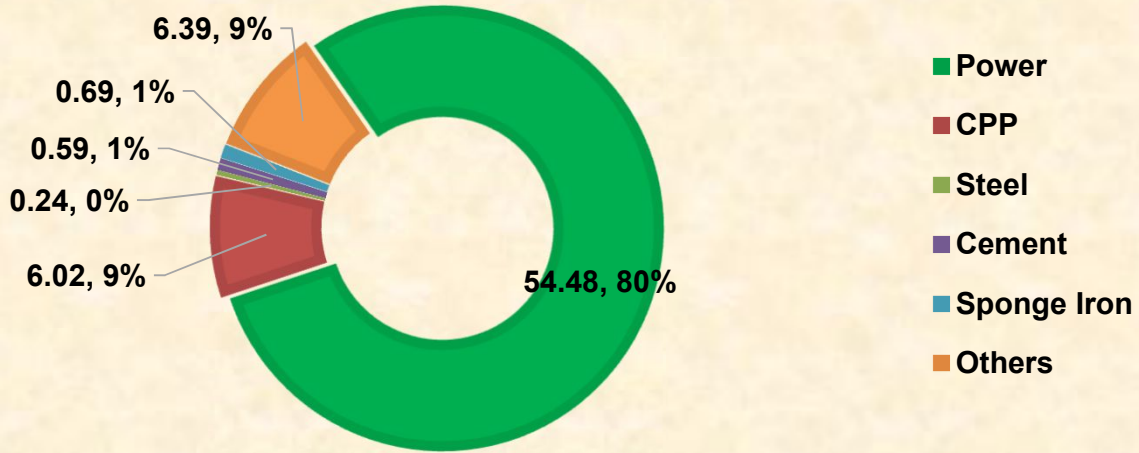
Source-wise	Dec-24	% share	Dec-23	Nov-24	Growth(%) (Dec'23- Dec'24)	Growth(%) (Nov'24- Dec'24)
Coal	107143	75.54	104253	102687	▲ 2.77	▲ 4.34
Lignite	2344	1.65	2907	2718	▼ 19.35	▼ 13.75
Hydro	8242	5.81	6672	9491	▲ 23.53	▼ 13.16
Nuclear	5104	3.60	4261	4798	▲ 19.79	▲ 6.39
Gas, Naptha & Diesel	1644	1.16	1894	1420	▼ 13.20	▲ 15.80
RES (Wind, Solar, Biomass & Others)	17353	12.24	14779	14586	▲ 17.42	▲ 18.98
Total	141831	100.00	134766	135700	▲ 5.24	▲ 4.52

Source: POSOCO

Coal based power generation has registered a growth of 2.77% in Dec'24 as compared to Dec'23 and overall power generation in Dec'24 has been 5.24% higher than the power generated in Dec'23. Similarly, on month to month basis, Coal based power generation have been increased by 4.34%, whereas total power generation have been increased by 4.52% in Dec'24 as compared to Nov'24.

Coal Despatch to Different Sectors

COAL DESPATCH BY CIL DURING DEC'24 (IN MT)

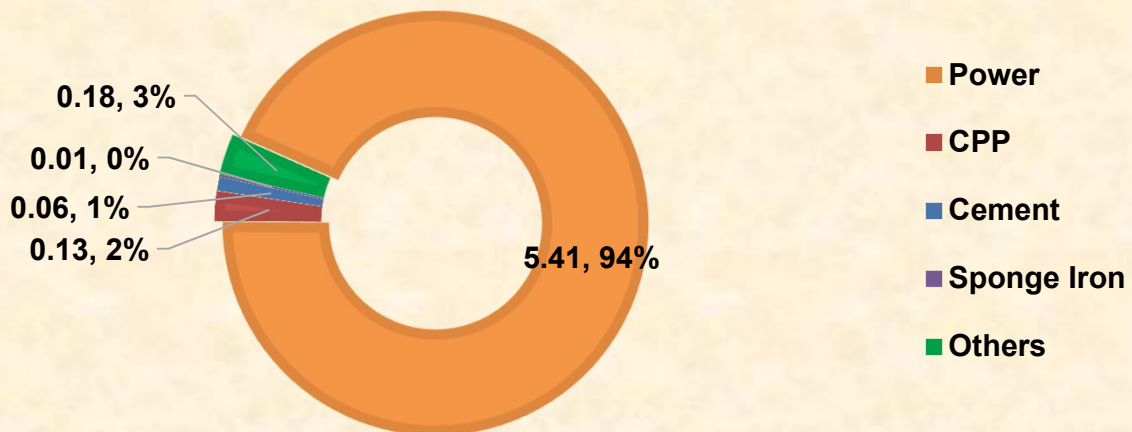


Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during Dec'24			Coal Despatch upto Dec'24		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	54.48	54.85	▼ 0.67	455.61	454.03	▲ 0.35
CPP	6.02	5.10	▲ 18.04	40.98	39.18	▲ 4.59
Steel	0.24	0.25	▼ 4.00	2.53	2.35	▲ 7.66
Cement	0.59	0.46	▲ 28.26	4.03	3.38	▲ 19.23
Sponge Iron	0.69	0.79	▼ 12.66	5.49	6.95	▼ 21.01
Others	6.39	5.08	▲ 25.95	51.99	45.99	▲ 13.03
Total	68.41	66.53	▲ 2.84	560.63	551.88	▲ 1.58

COAL DESPATCH BY SCCL DURING DEC'24 (IN MT)

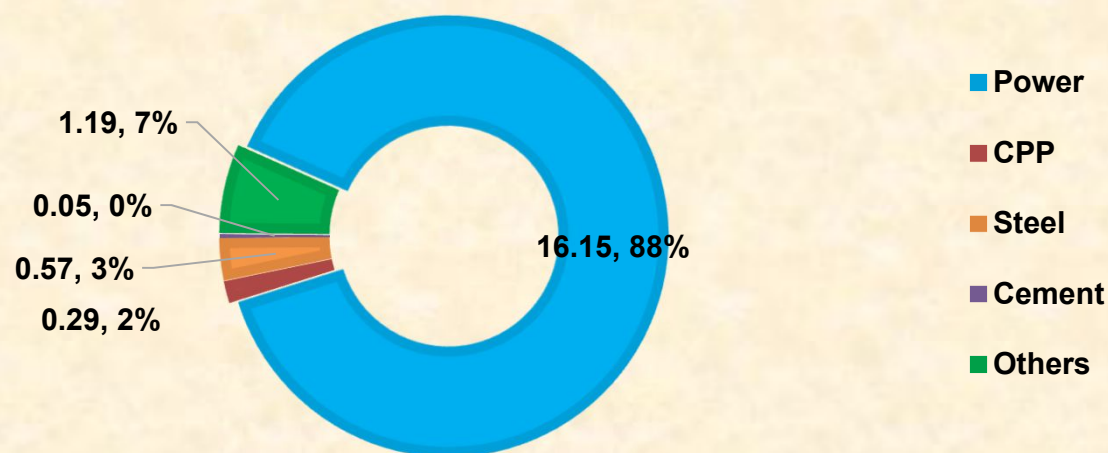


Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during Dec'24			Coal Despatch upto Dec'24		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	5.41	5.53	▼ 2.17	42.64	44.14	▼ 3.40
CPP	0.13	0.25	▼ 48.00	1.06	1.97	▼ 46.19
Steel						
Cement	0.06	0.18	▼ 66.67	0.97	2.23	▼ 56.50
Sponge Iron	0.01	0.02	▼ 50.00	0.13	0.23	▼ 43.48
Others	0.18	0.34	▼ 47.06	1.39	2.46	▼ 43.62
Total	5.79	6.32	▼ 8.39	46.19	51.03	▼ 9.49

COAL DESPATCH BY CAPTIVE DURING DEC'24 (IN MT)



Coal Despatch by Captive and Others

Fig. in MT

Sectors	Coal Despatch during Dec'24			Coal Despatch upto Dec'24		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	16.15	12.01	▲ 34.41	120.08	94.63	▲ 26.90
CPP	0.29	0.54	▼ 45.94	4.01	4.57	▼ 12.26
Steel	0.57	0.51	▲ 10.76	5.13	4.68	▲ 9.51
Cement	0.05	0.15	▼ 66.21	0.96	1.34	▼ 27.87
Sponge Iron						
Others	1.19	0.54	▲ 118.75	13.34	2.38	▲ 459.35
Total	18.25	13.76	▲ 32.64	143.51	107.59	▲ 33.38

Top 35 Mines Production during Dec'2024 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Prod. Upto Nov'24 (MT)	Prod. during Dec'24 (MT)	Target upto Dec'24 (MT)	Prod. Upto Dec'24 (MT)	Achievement
1	ECL	RAJMAHAL OC	15.5	8.05	1.63	9.73	9.68	99.49%
2	ECL	SONEPUR BAZARI OC	12	7.07	1.23	7.55	8.30	109.93%
3	BCCL	AMLG. MURAI DIH PHULARITAND OCM	4.8	3.85	0.56	3.35	4.41	131.64%
4	BCCL	AMLG KESHALPUR WESTMUDIDIH OCM	4.85	1.7	0.19	3.43	1.89	55.10%
5	CCL	AMRAPALI OCP	24	14.24	2.49	16.33	16.73	102.45%
6	CCL	MAGADH OCP	24	12.61	1.98	16.33	14.59	89.34%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7	2.00	0.55	4.76	2.55	53.57%
8	CCL	ASHOKA OC	6	5.21	0.46	4.08	5.67	138.97%
9	NCL	JAYANT OC MINE	30	19.27	2.76	22.36	22.03	98.52%
10	NCL	DUDHICHUA OC MINE	25	14.47	2.62	18.33	17.09	93.24%
11	NCL	NIGAH I OC MINE	25	15.93	2.22	18.73	18.15	96.90%
12	NCL	AMLOHRI OC MINE	15	10.51	1.27	11.20	11.78	105.18%
13	NCL	KHADIA OC MINE	15	10.78	1.31	12.05	12.09	100.33%
14	NCL	BINA OC MINE	10.5	7.46	0.93	8.01	8.39	104.74%
15	NCL	BLOCK B OC MINE	7.5	4.85	0.39	5.51	5.24	95.10%
16	NCL	KRISHNASHILA OC MINE	7.5	5.53	0.68	6.1	6.21	101.80%
17	WCL	MUNGOLI NIRGUDA OC MINE	5.25	4.51	0.40	3.37	4.91	145.70%
18	SECL	GEVRA OC	63	31.48	4.94	40.78	36.42	89.31%
19	SECL	KUSUMUNDA OC	52	14.95	2.21	33.56	17.16	51.13%
20	SECL	DIPKA OC	40	18.51	2.58	25.82	21.09	81.68%
21	SECL	MANIKPUR OC	5.25	3.92	0.51	3.38	4.43	131.07%
22	SECL	CHHAL OC	5.25	3.32	0.72	3.38	4.04	119.53%
23	MCL	LBL INTEGRATED PROJECT	32	26.05	3.69	22.57	29.74	131.77%
24	MCL	BHUBANESWARI OC MINE	30	9.11	1.83	20.65	10.94	52.98%
25	MCL	KULDA OC MINE	21	14.39	1.80	15.28	16.19	105.96%
26	MCL	ANANTA OC MINE	18.7	15.05	2.14	13.69	17.19	125.57%
27	MCL	GARJANBAHAL OC MINE	18.2	11.11	1.86	12.36	12.97	104.94%
28	MCL	LINGARAJ OC MINE	17	11.36	1.62	11.99	12.98	108.26%
29	MCL	BHARATHPUR OC MINE	15	6.57	1.58	10.57	8.15	77.11%
30	MCL	HINGULA OC MINE	14	7.52	1.45	9.59	8.97	93.53%
31	MCL	KANHIA OC MINE	13.99	6.44	0.98	9.87	7.42	75.18%
32	MCL	SAMLESWARI OC MINE	12.99	7.46	1.41	9.16	8.87	96.83%
33	MCL	SAIRMAL OCP	11.47	10.91	1.76	8.08	12.67	156.81%
34	MCL	BALRAM OC MINE	7.7	4.38	0.47	5.71	4.85	84.94%
35	MCL	JAGANNATH OC PLANT	7.5	4.9	0.6	5.3	5.5	103.78%
Total			623.95	355.45	53.83	432.95	409.28	94.53%

Particulars	No. of mines
Mines produced => 100%	18
Mines produced => 80% , but less than 100%	11
Mines produced => 50% , but less than 80%	6
Mines produced less than 50%	0

Top 35 Mines OBR during Dec'2024 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	OBR. Upto Nov'24 (M.Cum)	OBR. during Dec'24 (M.Cum)	Target upto Dec'24 (M.Cum)	OBR. Upto Dec'24 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	23.8	21.59	3.40	16.97	24.99	147.26%
2	ECL	SONEPUR BAZARI OC	70.59	51.32	7.24	49.75	58.56	117.71%
3	BCCL	AMLG. MURAI DIH PHULARITAND OCM	9.6	4.76	0.43	5.13	5.19	101.17%
4	BCCL	AMLG KESHALPUR WESTMUDIDIH OCM	7.23	4.34	0.75	6.88	5.09	73.98%
5	CCL	MAGADH OCP	25	13.08	2.06	18.16	15.14	83.37%
6	CCL	AMRAPALI OCP	25	15.74	1.39	18.16	17.13	94.33%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7.5	3.78	0.49	5.44	4.27	78.49%
8	CCL	ASHOKA OC	6.5	4.02	0.49	4.71	4.51	95.75%
9	NCL	JAYANT OC MINE	82	39.70	5.83	59.10	45.53	77.04%
10	NCL	DUDHICHUA OC MINE	92.5	54.72	7.56	66.47	62.28	93.70%
11	NCL	NIGAH I OC MINE	90	43.33	6.64	64.68	49.97	77.26%
12	NCL	AMLOHRI OC MINE	67	51.80	7.53	48.48	59.33	122.38%
13	NCL	KHADIA OC MINE	67	39.05	4.41	50.71	43.46	85.70%
14	NCL	BINA OC MINE	50.75	30.34	4.99	37.27	35.33	94.79%
15	NCL	BLOCK B OC MINE	22.5	9.85	0.93	14.50	10.78	74.34%
16	NCL	KRISHNASHILA OC MINE	22	9.6	1.48	17.91	11.08	61.86%
17	WCL	MUNGOLI NIRGUDA OC MINE	25	19.21	2.94	17.24	22.15	128.48%
18	SECL	GEVRA OC	82	46.57	8.33	58.62	54.90	93.65%
19	SECL	KUSUMUNDA OC	65	28.22	5.00	46.46	33.22	71.50%
20	SECL	DIPKA OC	42	21.50	4.35	30.02	25.85	86.11%
21	SECL	MANIKPUR OC	26	7.11	1.23	9.28	8.34	89.87%
22	SECL	CHHAL OC	13	21.87	5.2	18.58	27.07	145.69%
23	MCL	LBL INTEGRATED PROJECT	58.5	46.47	10.26	40.36	56.73	140.56%
24	MCL	BHUBANESWARI OC MINE	47.8	27.28	4.60	35.94	31.88	88.70%
25	MCL	KULDA OC MINE	9	8.59	1.18	6.20	9.77	157.58%
26	MCL	ANANTA OC MINE	27.99	19.71	3.90	19.31	23.61	122.27%
27	MCL	GARJANBAHAL OC MINE	15	11.23	1.79	10.34	13.02	125.92%
28	MCL	LINGARAJ OC MINE	12	9.09	1.40	8.27	10.49	126.84%
29	MCL	BHARATHPUR OC MINE	15.24	8.96	1.41	10.49	10.37	98.86%
30	MCL	HINGULA OC MINE	26	17.99	3.92	17.93	21.91	122.20%
31	MCL	KANHIA OC MINE	8	4.10	0.67	5.51	4.77	86.57%
32	MCL	SAMLESWARI OC MINE	35	20.53	3.28	24.14	23.81	98.63%
33	MCL	SAIRMAL OCP	12	11.11	1.82	8.27	12.93	156.35%
34	MCL	BALRAM OC MINE	14.99	6.90	0.11	10.34	7.01	67.79%
35	MCL	JAGANNATH OC PLANT	8	4.0	0.3	5.5	4.3	78.77%
Total			1211.49	737.48	117.33	867.13	854.81	98.58%

Particulars	No. of mines
Mines produced => 100%	13
Mines produced => 80% , but less than 100%	15
Mines produced => 50% , but less than 80%	7
Mines produced less than 50%	0

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During Dec			Upto Dec		
					FY 25	FY 24	Growth (%) M-O-M	FY 25	FY 24	Growth (%) Y-O-Y
1	ECL	Top 35	2	27.50	2.86	2.54	▲ 12.60	17.98	15.12	▲ 18.92
		Others	5	11.07	0.71	0.63	▲ 12.70	5.42	5.57	▼ 2.69
		Top 84	7	38.57	3.57	3.17	▲ 12.62	23.40	20.69	▲ 13.10
		Rest	68	15.43	1.49	1.45	▲ 2.76	10.42	9.32	▲ 11.74
	Overall ECL		75	54.00	5.06	4.62	▲ 9.52	33.82	30.01	▲ 12.68
2	BCCL	Top 35	2	9.85	0.75	0.45	▲ 66.67	6.30	3.82	▲ 64.92
		Others	5	17.50	1.41	1.89	▼ 25.40	14.67	17.28	▼ 15.10
		Top 84	7	27.35	2.16	2.34	▼ 7.69	20.97	21.10	▼ 0.62
		Rest	27	27.50	1.39	1.29	▲ 7.75	8.10	8.73	▼ 7.32
	Overall BCCL		32	45.00	3.55	3.63	▼ 2.20	29.07	29.83	▼ 2.58
3	CCL	Top 35	4	61.00	5.48	5.46	▲ 0.37	39.54	38.16	▲ 3.62
		Others	10	21.78	1.11	1.30	▼ 14.62	9.88	8.81	▲ 12.15
		Top 84	14	82.78	6.59	6.76	▼ 2.51	49.42	46.97	▲ 5.22
		Rest	23	17.22	1.49	1.18	▲ 26.27	8.31	8.80	▼ 5.58
	Overall CCL		37	100.00	8.08	7.94	▲ 1.76	57.73	55.77	▲ 3.51
4	MCL	Top 35	13	219.55	21.20	19.63	▲ 8.00	156.43	140.55	▲ 11.30
		Others	1	4.50	0.24	0.37	▼ 35.14	3.70	3.56	▲ 3.93
		Top 84	14	224.05	21.44	20.00	▲ 7.20	160.13	144.11	▲ 11.12
		Rest	4	0.95	0.07	0.24	▼ 70.83	0.89	1.43	▼ 37.81
	Overall MCL		18	225.00	21.51	20.24	▲ 6.27	161.02	145.54	▲ 10.64
5	NCL	Top 35	8	135.50	12.18	11.43	▲ 6.56	100.98	100.15	▲ 0.83
		Others	1	2.50	0.37	0.27	▲ 37.04	3.02	2.66	▲ 13.53
		Top 84	9	138.00	12.55	11.70	▲ 7.26	104.00	102.81	▲ 1.16
		Rest	1	1.00	0.15	0.10	▲ 50.00	0.90	1.09	▼ 17.63
	Overall NCL		10	139.00	12.70	11.80	▲ 7.63	104.90	103.90	▲ 0.96
6	SECL	Top 35	5	165.82	10.96	13.32	▼ 17.72	83.14	93.88	▼ 11.44
		Others	10	24.70	2.07	1.93	▲ 7.25	20.07	17.91	▲ 12.06
		Top 84	15	190.52	13.03	15.25	▼ 14.56	103.21	111.79	▼ 7.68
		Rest	44	15.48	1.30	1.35	▼ 3.70	8.33	11.49	▼ 27.44
	Overall SECL		59	206.00	14.33	16.60	▼ 13.67	111.54	123.28	▼ 9.52
7	WCL	Top 35	1	5.25	0.40	1.06	▼ 62.26	4.91	6.23	▼ 21.19
		Others	17	47.98	5.13	4.23	▲ 21.35	29.02	28.13	▲ 3.16
		Top 84	18	53.23	5.53	5.29	▲ 4.59	33.93	34.36	▼ 1.25
		Rest	33	15.77	1.59	1.74	▼ 8.79	11.17	9.23	▲ 21.04
	Overall WCL		51	69.00	7.12	7.03	▲ 1.28	45.10	43.59	▲ 3.47
8	CIL	Top 35	35	624.47	53.83	53.89	▼ 0.11	409.28	397.91	▲ 2.86
		Others	49	125.53	11.04	10.62	▲ 3.98	85.78	83.92	▲ 2.22
		Top 84	84	750.00	64.87	64.51	▲ 0.56	495.06	481.83	▲ 2.75
		Rest of mines	198	88.00	7.50	7.38	▲ 1.59	48.30	50.22	▼ 3.82
	Overall CIL		282	838.00	72.37	71.89	▲ 0.67	543.36	532.05	▲ 2.13

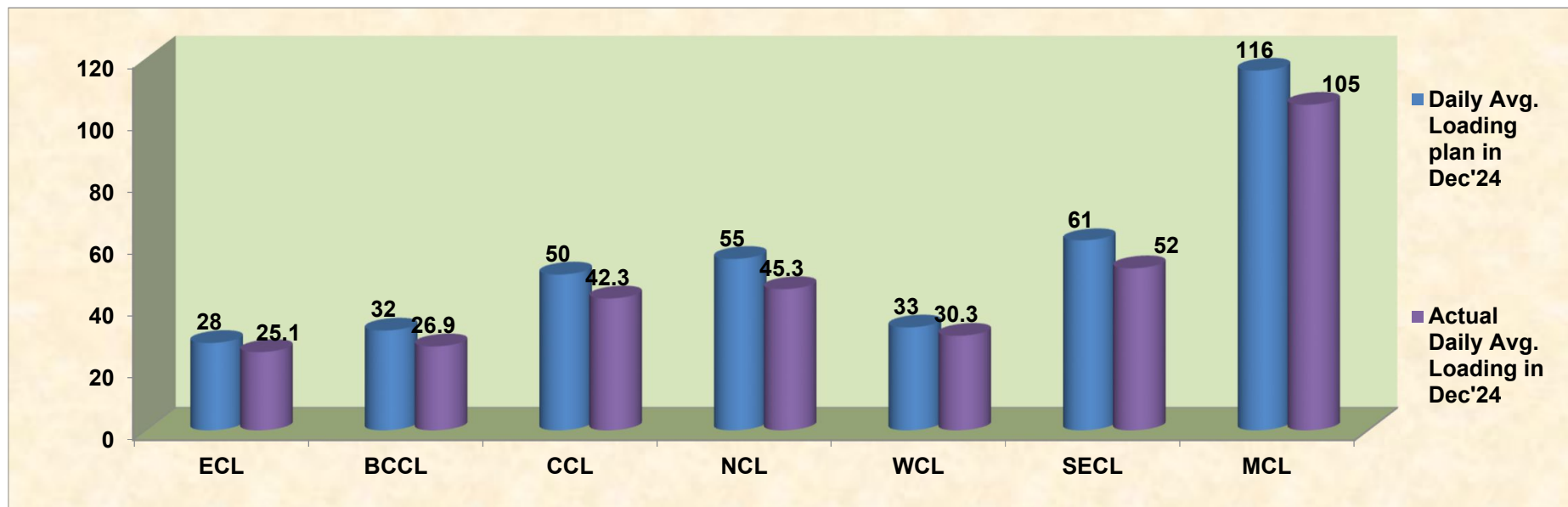
Top 84 = Top 35 + others mines including in top 84 mines

Rest of Mines = other than top 84

Overall Mines = Top 84 + rest of mines

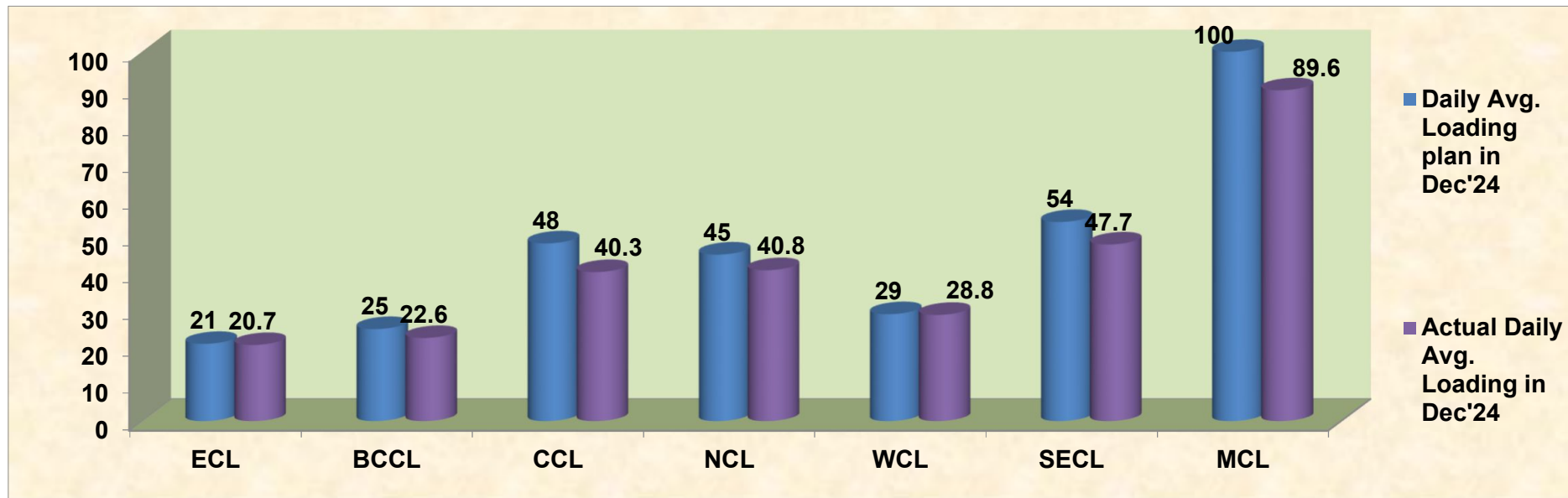
Company-wise movement of rakes for all sectors per day during FY 2024-25 (Prov.)

Company	Daily Avg. Loading plan in Dec'24	Actual Daily Avg. Loading in Dec'24	Achievemnt (%)	Actual Daily Avg. Loading in Dec'23	Growth% (Dec'23 to Dec'24)
ECL	28	25.1	89.64	24.4	▲ 2.87
BCCL	32	26.9	84.06	24	▲ 12.08
CCL	50	42.3	84.60	44.9	▼ 5.79
NCL	55	45.3	82.36	40.6	▲ 11.58
WCL	33	30.3	91.82	28.9	▲ 4.84
SECL	61	52	85.25	52.2	▼ 0.38
MCL	116	105	90.52	92.2	▲ 13.88
Total	375.0	326.9	87.17	307.2	▲ 6.41

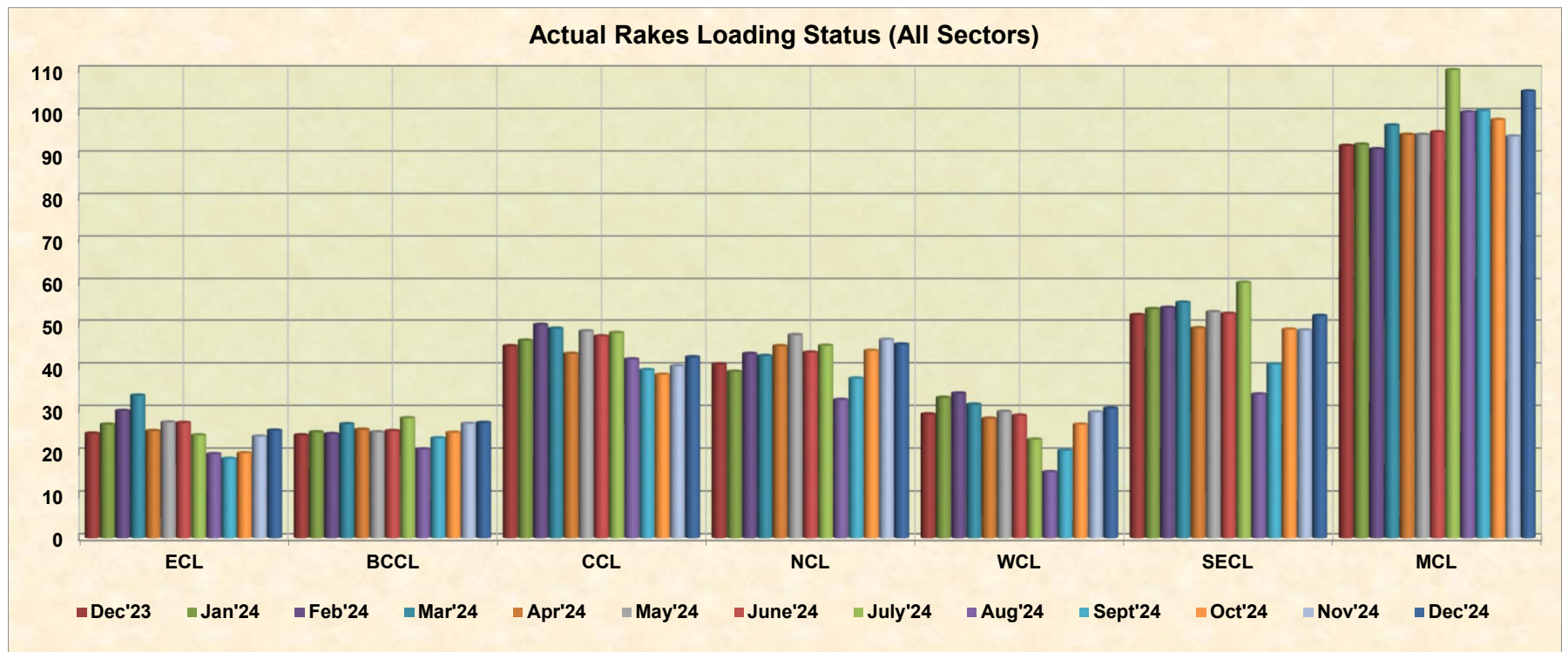


Company-wise movement of rakes for power sector per day during FY 2024-25 (Prov.)

Company	Daily Avg. Loading plan in Dec'24	Actual Daily Avg. Loading in Dec'24	Achievemnt (%)	Actual Daily Avg. Loading in Dec'23	Growth% (Dec'23 to Dec'24)
ECL	21	20.7	98.57	19.1	▲ 8.38
BCCL	25	22.6	90.40	19.1	▲ 18.32
CCL	48	40.3	83.96	41.9	▼ 3.82
NCL	45	40.8	90.67	39.5	▲ 3.29
WCL	29	28.8	99.31	27.7	▲ 3.97
SECL	54	47.7	88.33	49.7	▼ 4.02
MCL	100	89.6	89.60	82.4	▲ 8.74
Total	322.00	290.50	90.22	279.40	▲ 3.97



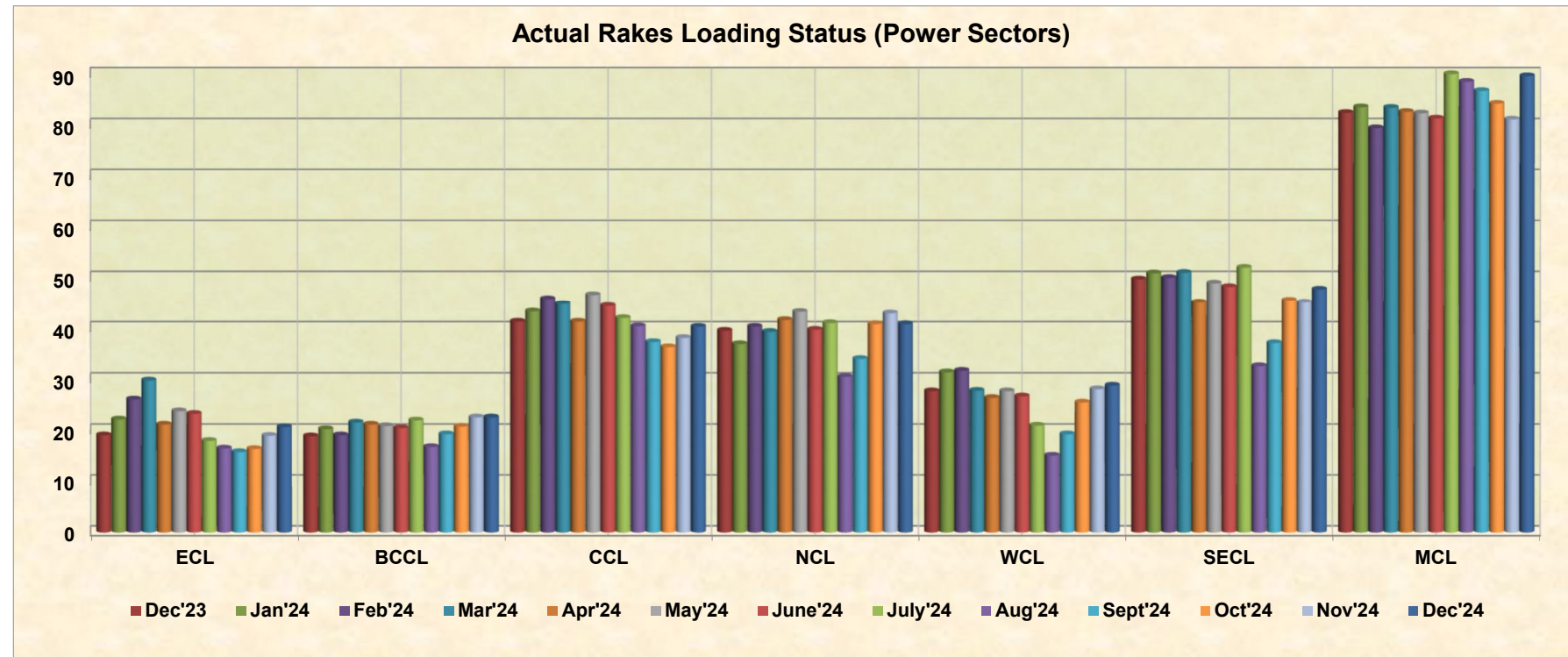
Company-wise movement of rakes for all sectors per day during Dec'23 to Dec'24 (Provisional)													
COMPANY	Dec'23	Jan'24	Feb'24	Mar'24	Apr'24	May'24	June'24	July'24	Aug'24	Sept'24	Oct'24	Nov'24	Dec'24
ECL	24.4	26.5	29.7	33.3	25	27	26.9	24	19.6	18.5	19.8	23.7	25.1
BCCL	24	24.7	24.3	26.6	25.3	24.7	25	28	20.7	23.3	24.6	26.7	26.9
CCL	44.9	46.2	49.9	49	43.1	48.4	47.2	48	41.8	39.3	38.2	40.2	42.3
NCL	40.6	38.9	43.1	42.6	44.9	47.5	43.4	45	32.3	37.3	43.8	46.4	45.3
WCL	28.9	32.8	33.8	31.2	27.9	29.5	28.6	23	15.4	20.4	26.5	29.4	30.3
SECL	52.2	53.6	53.9	55.3	49.1	52.9	52.5	60	33.6	40.6	48.8	48.6	52
MCL	92.2	92.5	91.4	97	94.8	94.8	95.4	110	100.1	100.4	98.3	94.4	105
Total	307.20	315.20	326.10	335.00	310.10	324.80	319.00	338.00	263.50	279.80	300.00	309.40	326.90



Company-wise movement of rakes for power sector per day during Dec'23 to Dec'24 (Provisional)

COMPANY	Dec'23	Jan'24	Feb'24	Mar'24	Apr'24	May'24	June'24	July'24	Aug'24	Sept'24	Oct'24	Nov'24	Dec'24
ECL	19.1	22.2	26.1	29.8	21.2	23.8	23.3	18	16.5	15.8	16.4	19	20.7
BCCL	18.9	20.3	19.1	21.6	21.2	20.9	20.5	22	16.8	19.3	20.8	22.6	22.6
CCL	41.3	43.3	45.8	44.8	41.3	46.6	44.4	42	40.4	37.3	36.3	38.1	40.3
NCL	39.5	36.9	40.3	39.3	41.6	43.2	39.7	41	30.5	34	40.8	42.9	40.8
WCL	27.7	31.4	31.7	27.8	26.4	27.7	26.7	21	15.1	19.3	25.5	28.1	28.8
SECL	49.7	50.9	50	51	45.1	48.9	48.2	52	32.6	37.1	45.5	45.1	47.7
MCL	82.4	83.5	79.4	83.4	82.6	82.3	81.3	92	88.5	86.7	84.2	81.1	89.6
Total	278.60	288.50	292.40	297.70	279.40	293.40	284.10	288.00	240.40	249.50	269.50	276.90	290.50

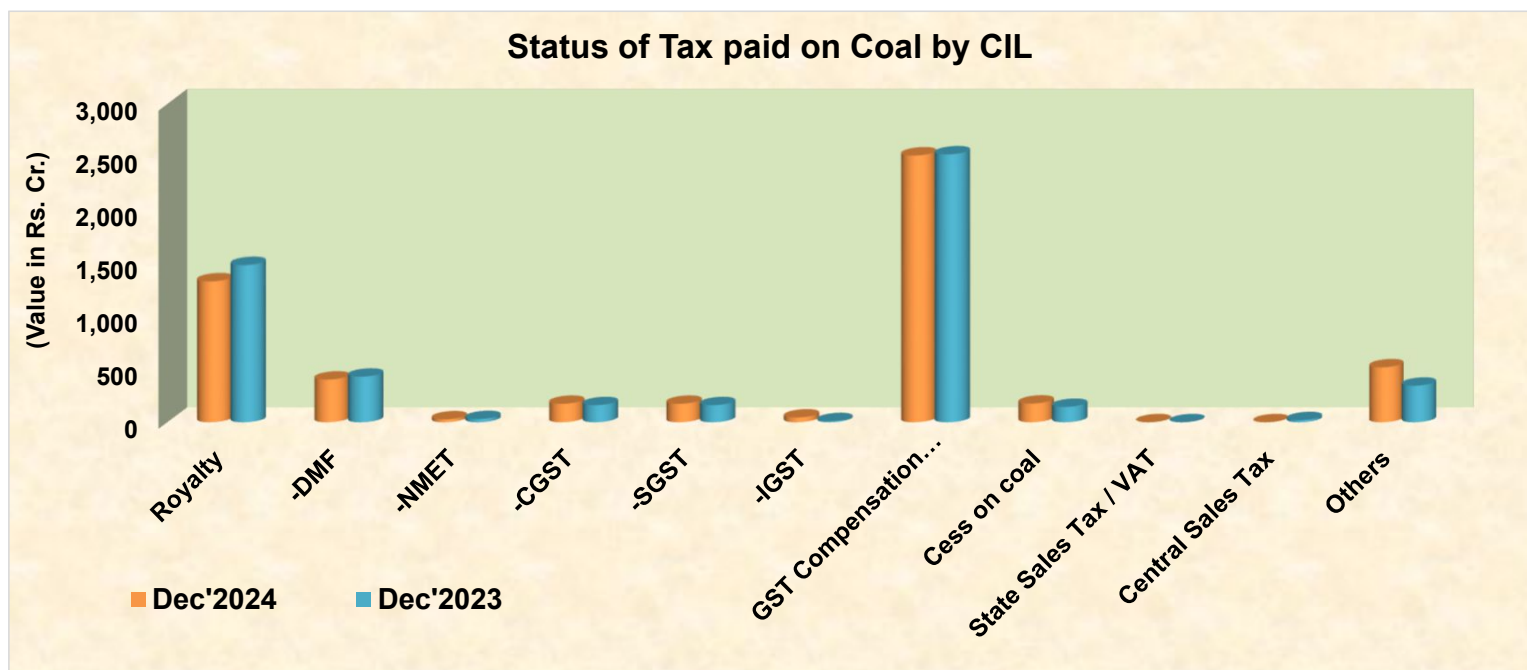
Actual Rakes Loading Status (Power Sectors)



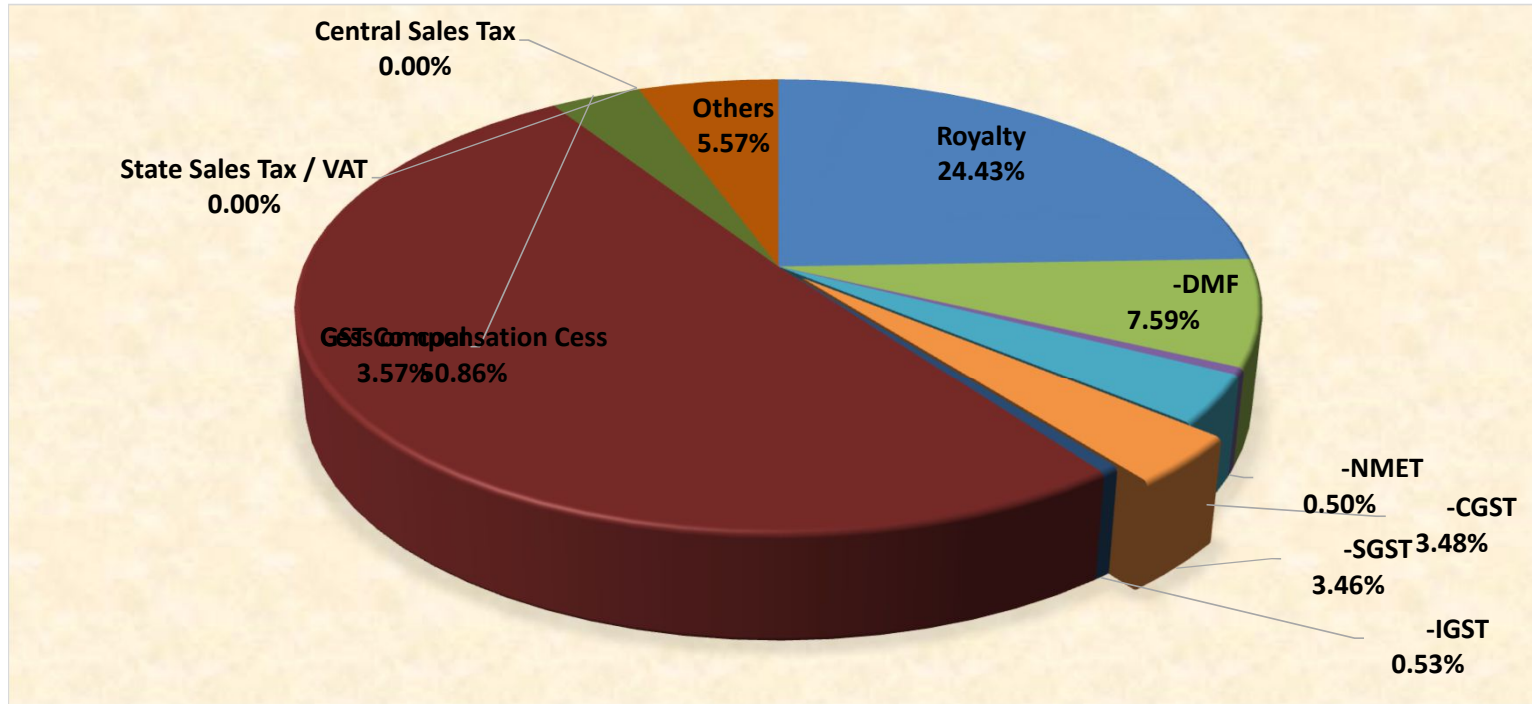
Payment made by CIL to government exchequer (Central and State) upto the period of Dec'2024 (FY 2024-25) (Prov.)

Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	Dec'2024	Dec'2023	Upto Dec'2024	Upto Dec'2023	
Royalty	1,335.97	1,489.05	10,755.03	11,221.05	▼ 4.15
<i>Addnl Royalty under MMDR Act</i>					
-DMF	406.48	434.13	3,342.75	3,442.84	▼ 2.91
-NMET	27.91	30.55	221.29	227.37	▼ 2.67
Goods and Service Tax:					
-CGST	175.76	162.76	1,530.57	1,574.72	▼ 2.80
-SGST	175.76	162.76	1,524.87	1,574.72	▼ 3.17
-IGST	45.45	10.68	234.85	204.63	▲ 14.77
GST Compensation Cess	2,517.30	2,527.92	22,386.50	21,998.62	▲ 1.76
Cess on coal	177.79	146.03	1,570.45	1,311.76	▲ 19.72
State Sales Tax / VAT	-	-	0.04	49.86	▼ 99.92
Central Sales Tax	-	20.08	0.04	68.48	▼ 99.94
Others	523.04	348.04	2,451.88	1,833.03	▲ 33.76
Total	5,385.46	5332	44,018.27	43507.08	▲ 1.17

Note: This exchequer report is on cash payment basis.



Share of Tax paid by CIL upto Dec'2024

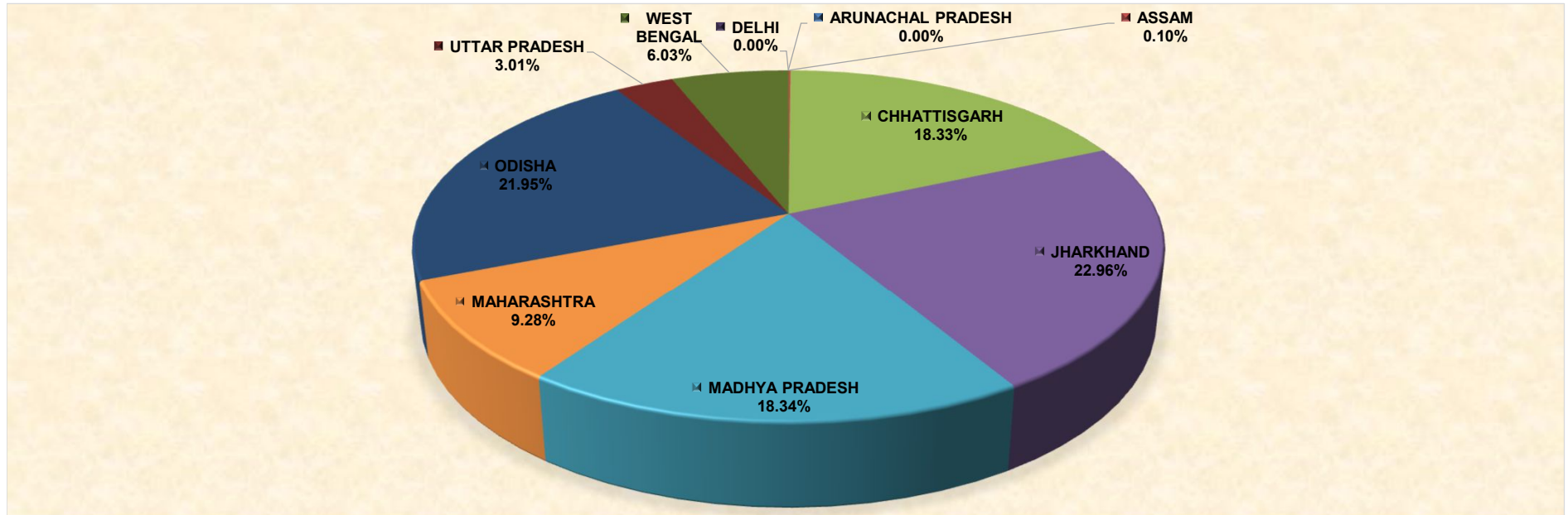


Payment made by CIL to government exchequer (Central and State) upto Dec'2024 (FY 2024-25) (Prov.)

Rs. Crore

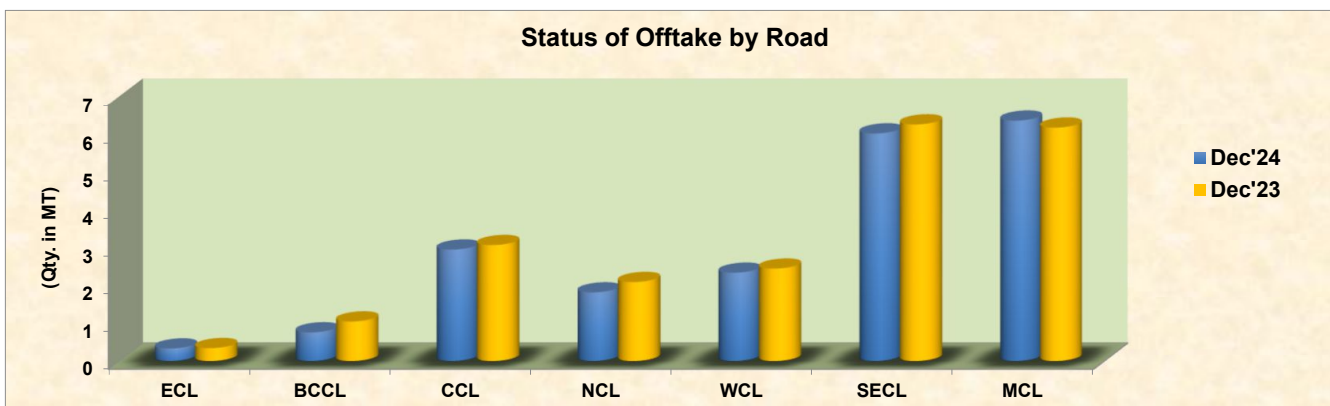
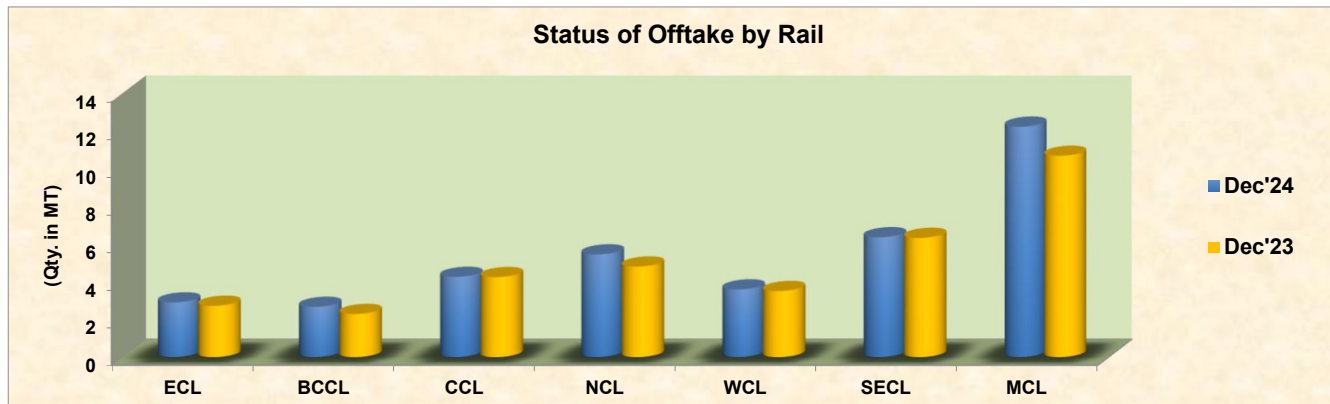
Particulars	ARUNACHAL PRADESH	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	DELHI	Total
Royalty	0.00	20.12	1801.52	2987.03	1993.47	1399.15	2128.69	410.38	14.67	0.00	10755.03
<i>Addnl Royalty under MMDR Act</i>											
-DMF	0.00	6.04	585.95	911.54	599.61	441.64	666.44	127.26	4.27	0.00	3342.75
-NMET	0.00	0.40	37.89	59.93	40.21	29.59	44.38	8.61	0.28	0.00	221.29
<i>Goods and Service Tax:</i>											
-CGST	0.03	3.44	299.36	445.37	274.75	159.08	277.99	55.97	14.54	0.05	1530.58
-SGST	0.03	3.44	299.36	439.67	274.75	159.08	277.99	55.97	14.54	0.05	1524.88
-IGST	0.03	0.00	11.53	34.87	9.94	6.84	1.70	3.03	166.90	0.01	234.85
GST Compensation Cess	0.23	9.42	4617.53	4261.21	3904.52	1887.85	6257.21	578.53	870.00	0.00	22386.50
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1570.44	0.00	1570.44
State Sales Tax / VAT	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.04
Central Sales Tax	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.04
Others	0.00	0.53	416.20	968.99	975.21	0.00	7.12	83.82	0.00	0.00	2451.87
Total	0.32	43.39	8069.34	10108.61	8072.54	4083.23	9661.52	1323.57	2655.64	0.11	44018.27

State-wise share in tax paid in FY 2024-25



CIL Modewise Offtake in Dec'24 (Prov.) in MT

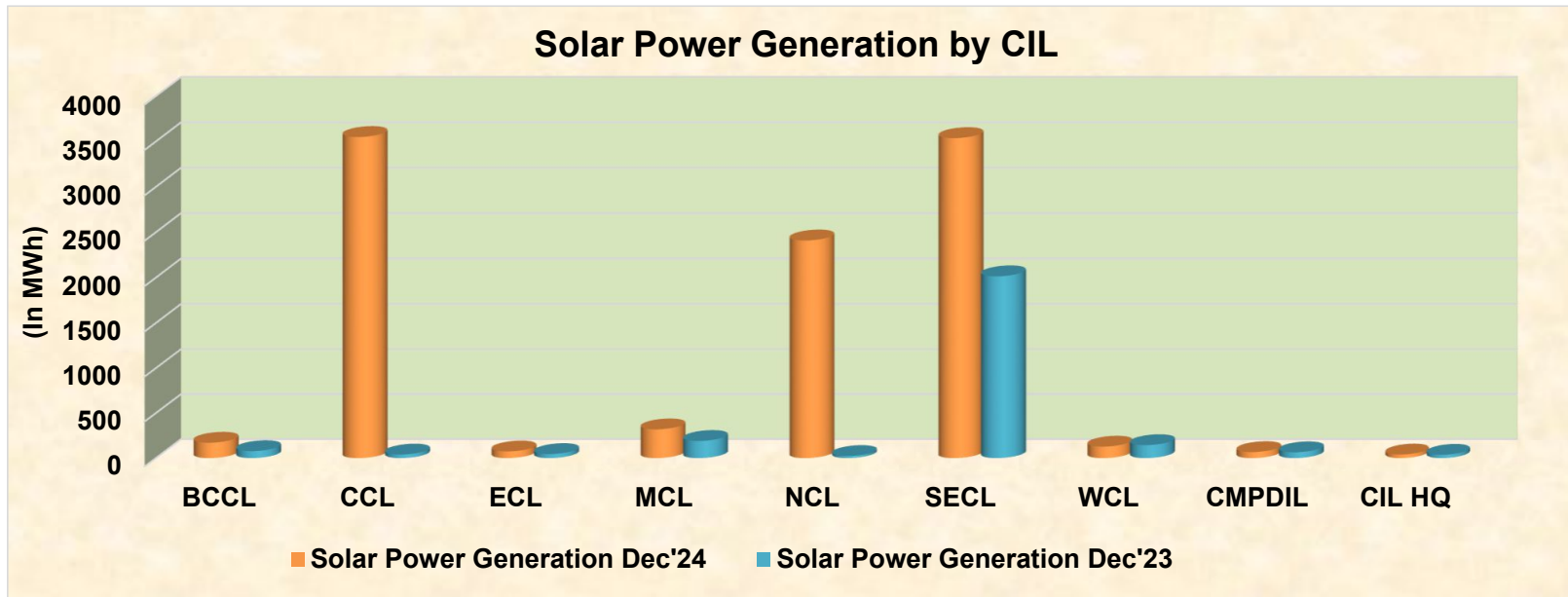
Company	Rail		Road		MGR		Total	
	Dec'24	Dec'23	Dec'24	Dec'23	Dec'24	Dec'23	Dec'24	Dec'23
ECL	2.92	2.74	0.34	0.35	1.13	1.07	4.38	4.15
BCCL	2.68	2.30	0.76	1.05	0.00	0.00	3.45	3.36
CCL	4.28	4.27	2.96	3.08	0.00	0.00	7.24	7.35
NCL	5.47	4.83	1.82	2.10	4.87	4.64	12.37	11.82
WCL	3.61	3.53	2.35	2.45	0.00	0.04	6.30	6.40
SECL	6.39	6.35	6.03	6.27	2.31	2.41	15.25	15.66
MCL	12.25	10.71	6.37	6.18	0.79	0.89	19.41	17.78
NEC	0.00	0.00	0.02	0.01	0.00	0.00	0.02	0.01
CIL	37.61	34.73	20.64	21.48	9.10	9.05	68.41	66.53



Solar power generation for the month of Dec'2024

(In MWh)

S. No.	Subsidiary	Solar Power Generation Dec'24	Solar Power Generation Dec'23	Growth (%)	Solar Power Generation upto Dec'24	Solar Power Generation upto Dec'23	Growth (%)
1	BCCL	171.23	77.58	▲ 120.70	1466.32	1025.30	▲ 43.01
2	CCL	3549.53	39.74	▲ 8831.20	17537.75	426.31	▲ 4013.88
3	ECL	74.18	45.33	▲ 63.65	864.23	532.89	▲ 62.18
4	MCL	319.66	190.82	▲ 67.51	2731.95	2521.42	▲ 8.35
5	NCL	2409.74	23.69	▲ 10070.68	23744.34	357.44	▲ 6542.85
6	SECL	3537.43	2015.09	▲ 75.55	25521.54	2307.12	▲ 1006.21
7	WCL	127.77	144.29	▼ 11.45	1349.38	1161.28	▲ 16.20
8	CMPDIL	67.04	64.82	▲ 3.42	665.61	605.76	▲ 9.88
9	CIL HQ	40.05	36.94	▲ 8.42	303.21	209.89	▲ 44.46
TOTAL		10296.62	2638.31	▲ 290.27	74184.34	9147.39	▲ 710.99



Solar Power Generation share in Dec'2024

