

**No. H0111/02/2024-Coord**  
**Government of India**  
**Ministry of Coal**  
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Shastri Bhawan, New Delhi,  
Dated 16 December, 2024

**OFFICE MEMORANDUM**

**Subject: Monthly Summary for the Cabinet for the month of November, 2024 in respect of Ministry of Coal.**

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of November, 2024 for information. This report has also been uploaded on the website of this Ministry i.e. [www.coal.nic.in](http://www.coal.nic.in).

2. This issues with the approval of the competent authority.

  
(Seema Grover)

Under Secretary to the Govt. of India

**Encl. As above**

To

All Members of the Council of Ministers

**Copy to: -**

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. All Ministries/Departments of the Govt. of India
3. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

**Monthly Summary for the Cabinet for the month of November, 2024 in respect of**  
**Ministry of Coal**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

2. The cumulative production as on November, 2024 was 628.37 MT as against 591.33 MT for the same period last year registering a growth of 6.26%. The cumulative supply as on November 2024 was 657.438 MT as against 624.027 MT for the same period last year with a growth of 5.35%. The stock at the Thermal Power Plant (TPP) end, as on 30<sup>th</sup> November 2024, was a comfortable 36.576 MT as against 24.387 MT of the same period last year registering a growth of about 49.98 %. The 10<sup>th</sup> round of auction of Commercial mines has been completed as on 30<sup>th</sup> November 2024 wherein 9 mines in four States have been successfully auctioned.

3. The Financial Outlay Scheme of ₹ 8500 crores towards viability gap funding for Coal Gasification Projects has garnered notable response from both public as well as private entities. Out of the three categories outlined in the scheme, four applicants have been finalised during the month in two categories, i.e Category 1 and 3 respectively.

4. The department specific Annexures (A and C) are enclosed.

| M/o Coal   |   |                                     |                                     |                                    |   |                              |                               |                                     |
|--|---|-------------------------------------|-------------------------------------|------------------------------------|---|------------------------------|-------------------------------|-------------------------------------|
| Part A of Annexure – Selected Departmental Indicators                              |   |                                     |                                     |                                    |   |                              |                               |                                     |
| Information to be provided monthly   |   |                                     |                                     |                                    |   |                              |                               |                                     |
| Sl. No.  | Indicator   | Previous Month<br>(Oct. 2024)       |                                     | Current Month<br>(Nov. 2024)       | Current Month<br>previous FY<br>(Nov. 2023)       | Year To Date<br>(Current FY) | Year To Date<br>(Previous FY) | % change in YTD<br>from previous FY |
| 1  | Coal Production in million metric Tones (MMT)   | 84.628                              |                                     | 90.8                               | 84.56   | 628.37                       | 591.33                        | 6.26                                |
| 2  | Pithead closing stock (in MMT)  | 73.064                              |                                     | 78.341                             | 51.887  | 78.341                       | 51.887                        | 50.98                               |
| 3  | Dispatch to Thermal Power Plants (in MMT)   | 69.62                               |                                     | 70.95                              | 68.98   | 542.01                       | 519.59                        | 4.31                                |
| 4  | Dispatch to Non-regulated Sector (NRS) (in MMT)                                       | 14.27                               |                                     | 14.57                              | 13.23   | 115.8                        | 104.3                         | 11.03                               |
| 5  | Output per man shift  | (Sept. 2024)<br>10.43               |                                     | (Oct. 2024)<br>13.33               | (Oct. 2023)<br>15.17                              | (April to Oct. 24)<br>11.54  | (April to Oct. 23)<br>12.82   | -9.97                               |
| *Nov'24 Output per man shift is not available due to non-preparation of cost sheet |   |                                     |                                     |                                    |   |                              |                               |                                     |
| Information to be provided Quarterly   |   |                                     |                                     |                                    |   |                              |                               |                                     |
| Sl. No.  | Indicator   | Company                             | Previous Quarter<br>(Q1 of 2024-25) | Current Quarter<br>(Q2 of 2024-25) | Current Quarter<br>previous FY<br>(Q2 of 2023-24) | Year To Date<br>(Current FY) | Year To Date<br>(Previous FY) | % change in YTD<br>from previous FY |
| 1  | Amount of coal transported through Mechanized Transportation (using FMC) (Qty in MMT) | CIL                                 | 54.20                               | 49.90                              | 46.22   | 142.58                       | 124.89                        | 14.2%                               |
|  |   | SCCL                                | 3.53                                | 2.91                               | 3.13  | 12.97                        | 12.13                         | 6.9%                                |
|  |   | Total                               | 57.73                               | 52.81                              | 49.35   | 155.55                       | 137.02                        | 13.5%                               |
| 2  | Quality confirmation to declared Grade (in %) :CIL                                    | Previous Quarter<br>(Q1 of 2024-25) |                                     | Current Quarter<br>(Q2 of 2024-25) | Current Quarter<br>previous FY<br>(Q2 of 2023-24) | Year To Date<br>(Current FY) | Year To Date<br>(Previous FY) | % change in YTD<br>from previous FY |
|  |   | 80.1%                               |                                     | 81.1%                              | 82.7%   | 80.8%                        | 81.3%                         | -0.6%                               |



| M/o Coal  |   |                                     |                                    |   |                              |                               |                                     |
|---|---|-------------------------------------|------------------------------------|---|------------------------------|-------------------------------|-------------------------------------|
| Part C of Annexure – Selected Sectoral Indicators |   |                                     |                                    |   |                              |                               |                                     |
| Information to be provided monthly                |   |                                     |                                    |   |                              |                               |                                     |
| Sl. No.   | Indicator                                 | Previous Month<br>(Oct. 2024)       | Current Month<br>(Nov. 2024)       | Current Month<br>previous FY<br>(Nov. 2023)       | Year To Date<br>(Current FY) | Year To Date<br>(Previous FY) | % change in YTD<br>from previous FY |
| 1   | Production by commercial Mines (in MMT)   | 2.199                               | 2.393                              | 1.587   | 17.475                       | 9.249                         | 88.94                               |
| Information to be provided Quarterly              |   |                                     |                                    |   |                              |                               |                                     |
| Sl. No.   | Indicator                                 | Previous Quarter<br>(Q1 of 2024-25) | Current Quarter<br>(Q2 of 2024-25) | Current Quarter<br>previous FY<br>(Q2 of 2023-24) | Year To Date<br>(Current FY) | Year To Date<br>(Previous FY) | % change in YTD<br>from previous FY |
| 1   | Production from Allocated Blocks (in MMT) | 41.403                              | 41.746                             | 32.951  | 117.23                       | 88.139                        | 33.01                               |
| 2   | Area afforested (in sq km)                | 18.305                              | 3.095                              | 8.6   | 21.4                         | 25.98                         | -17.63                              |
| 3   | Mine water utilized (in Kilo litres)      | 107224500                           | 66335500                           | 73187000  | 235024100                    | 230100000                     | 2.14                                |
| 4   | Use of Overburden (in cubic meter)        | 501216                              | 43329                              | 207868  | 972731.8                     | 878120.2                      | 10.77                               |
| 5   | Number of fatalities in coal mines        | 6                                   | 7                                  | 8   | 25                           | 28                            | -10.71                              |
| 6   | No. of serious injuries in coal mines     | 42                                  | 17                                 | 24  | 92                           | 99                            | -7.07                               |