

अमृत लाल मीणा, भा०प्र०से०

सचिव

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भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली-110 001
SHASTRI BHAWAN, NEW DELHI-110 001
www.coal.gov.in

07.06.24

Respected Sir,

A summary of achievements and important policy decisions/activities performed in the Ministry of Coal during the month of May, 2024 is as below: -

Overall domestic coal production in the month of May, 2024 was **83.92 MT** as against **76.19 MT** in the month of May, 2023, registering a growth of about **10.14%**. It includes coal production of **64.41 MT** by CIL, **5.73 MT** by SCCL and **13.78 MT** by Captive & Other mines (Provisional).

Overall domestic coal dispatch in the month of May, 2024 was **89.91 MT** as against **82.39 MT** in the month of May, 2023, registering a growth of about **9.13%**. It includes dispatch of **68.23 MT** by CIL, **5.68 MT** by SCCL and **16 MT** by Captive & Other mines (Provisional).

Overall domestic coal supply to Power Sector in the month of May, 2024 by CIL and SCCL was **60.99 MT** as against **58.34 MT** in May, 2023 (Provisional).

The outstanding dues payable by Power Sector to CIL and SCCL as on 31.05.2024 are **₹13006.58** crore and **₹11121.80** crore respectively (Provisional).

2. A detailed report for the month of May, 2024 is enclosed.

Encl: As above

with warm regards,

Yours sincerely,

[Signature]
Amrit Lal Meena
(Amrit Lal Meena) 7.6.24

Shri Rajiv Gauba
Cabinet Secretary
Cabinet Secretariat
Rashtrapati Bhawan
New Delhi

REPORT OF MINISTRY OF COAL FOR MAY, 2024

S. No.	Significant inputs	Status
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(a) Steps taken for sustained production of coal:

- i. The total production of Coal from the allocated captive coal blocks for the month of May, 2024 is 10,689 Million Tonnes (Provisional), out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadh (1,512 MT), Tasra (0,008 MT) and Moher & Moher Amloori Extn. (1,625 MT) is 3,145 Million Tonnes (Provisional).
- ii. Production in the month of May, 2024 from captive/commercial mines is 13.20 MT and revenue worth ₹ 455.74 crores has accrued to State Government(s) during the month of May, 2024.
- iii. 10 Coal Block Development and Production Agreement (CBDPA)/ Coal Mine Development and Production Agreement (CMDPA) were signed with successful bidders in May, 2024
- iv. During the month of May, 2024, directions were issued to Nominated Authority for allocation of 28 coal blocks by way of auction for sale of coal.
- v. Nominated Authority was directed to conduct e-auction of 3 coal mines namely Bundu, New Patrapara & Gare Palma IV/5 for the purpose of sale of coal under the provisions of CMSP Act, 2015.
- vi. Production Performance of NLCIL in May, 2024

(b) Production Performance of NLCIL in May, 2024

S. No.	Significant inputs	Status	(c) Monthly and progressive Plan Expenditure of Coal Companies for and upto the month of May, 2024 (₹ Crores)																																																		
			Company	Total Plan Expenditure for the year 2024-25	Target Expenditure	Actual Expenditure (Prov.)	% of Actual Expenditure to the month of plan outlay for	Target of Cumulative Expenditure upto	Cumulative Expenditure upto the Month of	% of Actual Expenditure to Plan outlay upto	Company	Total Plan Expenditure for the year 2024-25	Target Expenditure	Actual Expenditure (Prov.)	% of Actual Expenditure to the month of plan outlay for	Target of Cumulative Expenditure upto	Cumulative Expenditure upto the Month of	% of Actual Expenditure to Plan outlay upto																																			
			Unit	May-24	May-23	% Variation wrt	April 24 - May 24	April 23 - May 23	% Variation wrt	TPS	Wind Power Plant	Solar Power Plant	Gross Grand Total	TPS	Wind Power Plant	Solar Power Plant	Gross Grand Total																																				
1.	Important	Policy	Col. 9 / Col. 10	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12																												
			Overburden	140.05	118.32	127.99	-	15.52	274.85	238.14	248.33	13.3	-	6	-	66.4	28.43	191.34	167.22	184.82	-	12.61	-9.52	375.99	359.87	369.80	-4.29	-2.69																									
			Lignite	22.50	22.83	17.08	1.47	33.67	42.50	42.47	33.51	-0.07	26.74	85.67	15.26	17.02	10.57	11.53	61.02	32.70	35.37	19.05	8.17	85.67	35.37	35.37	19.05	8.17																									
			Coal OCP	14.00	9.99	8.88	28.64	12.50	30.00	16.68	15.30	44.4	9.02	14.00	9.99	8.88	28.64	12.50	30.00	16.68	15.30	44.4	9.02	14.00	9.99	8.88	28.64	12.50	30.00	16.68	15.30	44.4	9.02																				
			Power Gross From	1964.30	1407.87	-	18.39	39.52	4432.0	3955.0	3230.9	10.7	22.41	2407.00	1964.30	1407.87	-	18.39	39.52	4432.0	3955.0	3230.9	10.7	22.41	2407.00	1964.30	1407.87	-	18.39	39.52	4432.0	3955.0	3230.9	10.7	22.41																		
			Wind Power Plant	7.39	3.21	2.67	56.56	20.22	11.45	3.84	2.99	66.4	28.43	7.39	3.21	2.67	56.56	20.22	11.45	3.84	2.99	66.4	28.43	7.39	3.21	2.67	56.56	20.22	11.45	3.84	2.99	66.8	29.25																				
			Solar Power Plant	191.34	167.22	184.82	-	12.61	-9.52	375.99	359.87	369.80	-4.29	-2.69	191.34	167.22	184.82	-	12.61	-9.52	375.99	359.87	369.80	-4.29	-2.69	191.34	167.22	184.82	-	12.61	-9.52	375.99	359.87	369.80	-4.29	-2.69																	
			Gross Grand Total	2605.73	2134.73	1595.36	18.08	33.81	4819.4	4318.8	3603.7	10.3	19.84	2605.73	2134.73	1595.36	18.08	33.81	4819.4	4318.8	3603.7	10.3	19.84	2605.73	2134.73	1595.36	18.08	33.81	4819.4	4318.8	3603.7	10.3	19.84	2605.73	2134.73	1595.36	18.08	33.81	4819.4	4318.8	3603.7	10.3	19.84										
			TPS	2144.50	1703.59	1195.60	20.56	42.49	3953.5	3439.8	2780.4	12.9	23.72	2144.50	1703.59	1195.60	20.56	42.49	3953.5	3439.8	2780.4	12.9	23.72	2144.50	1703.59	1195.60	20.56	42.49	3953.5	3439.8	2780.4	12.9	23.72	2144.50	1703.59	1195.60	20.56	42.49	3953.5	3439.8	2780.4	12.9	23.72										
			Wind Power Plant	7.39	3.21	2.66	56.56	20.68	11.45	3.80	2.94	66.8	29.25	7.39	3.21	2.66	56.56	20.68	11.45	3.80	2.94	66.8	29.25	7.39	3.21	2.66	56.56	20.68	11.45	3.80	2.94	66.8	29.25	7.39	3.21	2.66	56.56	20.68	11.45	3.80	2.94	66.8	29.25	7.39	3.21	2.66	56.56	20.68	11.45	3.80	2.94	66.8	29.25
			Solar Power Plant	190.53	165.98	184.69	-	12.89	-10.13	374.37	357.06	369.54	-4.62	-3.38	190.53	165.98	184.69	-	12.89	-10.13	374.37	357.06	369.54	-4.62	-3.38	190.53	165.98	184.69	-	12.89	-10.13	374.37	357.06	369.54	-4.62	-3.38	190.53	165.98	184.69	-	12.89	-10.13	374.37	357.06	369.54	-4.62	-3.38						
			Grand Total	2342.42	1872.78	1382.95	20.05	35.42	4339.3	3800.7	3152.9	12.4	20.55	2342.42	1872.78	1382.95	20.05	35.42	4339.3	3800.7	3152.9	12.4	20.55	2342.42	1872.78	1382.95	20.05	35.42	4339.3	3800.7	3152.9	12.4	20.55	2342.42	1872.78	1382.95	20.05	35.42	4339.3	3800.7	3152.9	12.4	20.55										