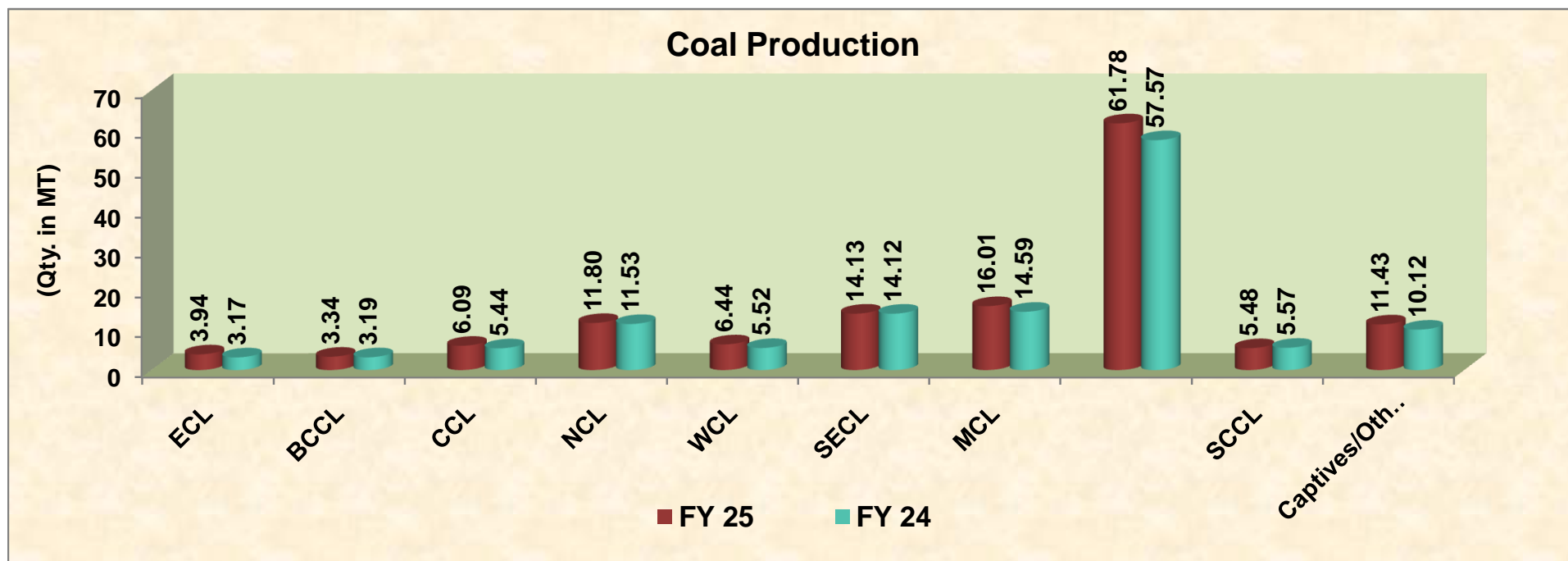


Monthly Coal Statistics for Apr'2024 (Provisional)

Coal Production

India's coal production increased by 7.42% to 78.69 MT from 73.25 MT during Apr'24 as compared to Apr'23. During Apr'24, CIL and Captives/Others registered a positive growth of 7.32% & 12.99% by producing 61.78 MT & 11.43 MT of coal respectively. Whereas SCCL registered a negative growth of 1.69% by producing 5.48 MT.

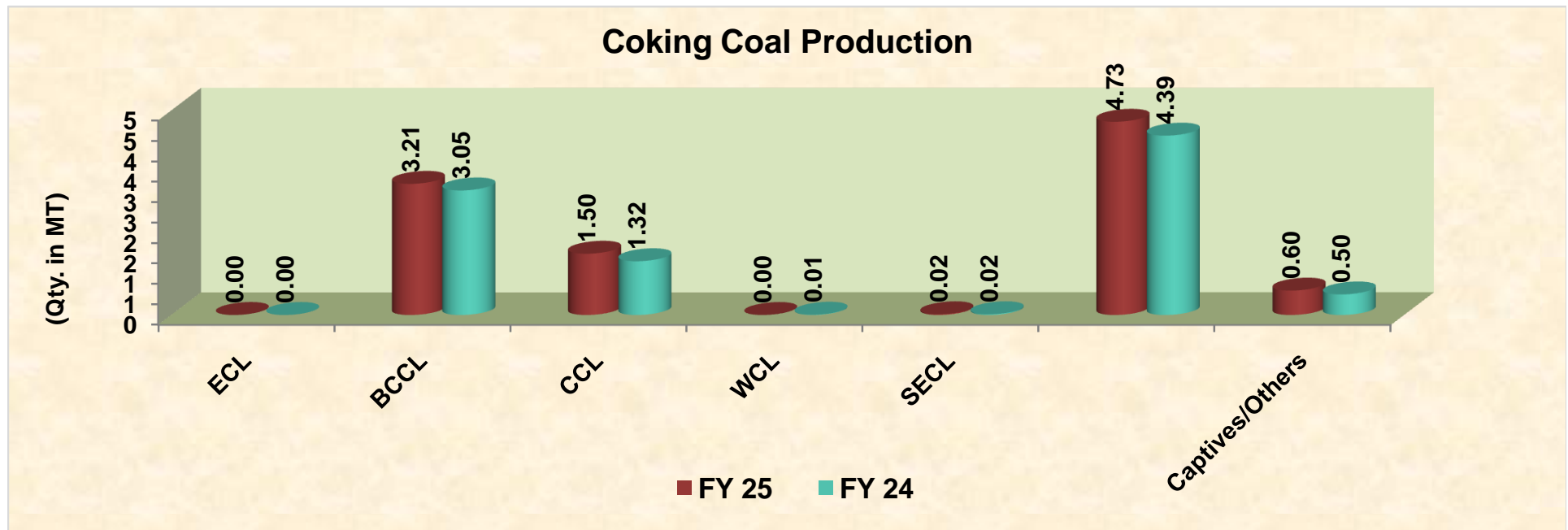


Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Apr				Production upto Apr		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	3.66	3.94	107.65	3.17	▲ 24.29	3.94	3.17	▲ 24.29
2	BCCL	3.45	3.34	96.81	3.19	▲ 4.70	3.34	3.19	▲ 4.70
3	CCL	6.20	6.09	98.23	5.44	▲ 11.95	6.09	5.44	▲ 11.95
4	NCL	11.66	11.80	101.20	11.53	▲ 2.34	11.80	11.53	▲ 2.34
5	WCL	5.90	6.44	109.15	5.52	▲ 16.67	6.44	5.52	▲ 16.67
6	SECL	14.70	14.13	96.12	14.12	▲ 0.07	14.13	14.12	▲ 0.07
7	MCL	16.59	16.01	96.50	14.59	▲ 9.73	16.01	14.59	▲ 9.73

8	NEC	0.02	0.02	100.00	0.02	▲ 33.33	0.02	0.02	▲ 33.33
	CIL	62.17	61.78	99.37	57.57	▲ 7.32	61.78	57.57	▲ 7.32
9	SCCL	6.05	5.48	90.51	5.57	▼ 1.69	5.48	5.57	▼ 1.69
10	Captives/Others	12.00	11.43	95.27	10.12	▲ 12.99	11.43	10.12	▲ 12.99
	Grand Total	80.22	78.69	98.09	73.25	▲ 7.42	78.69	73.25	▲ 7.42



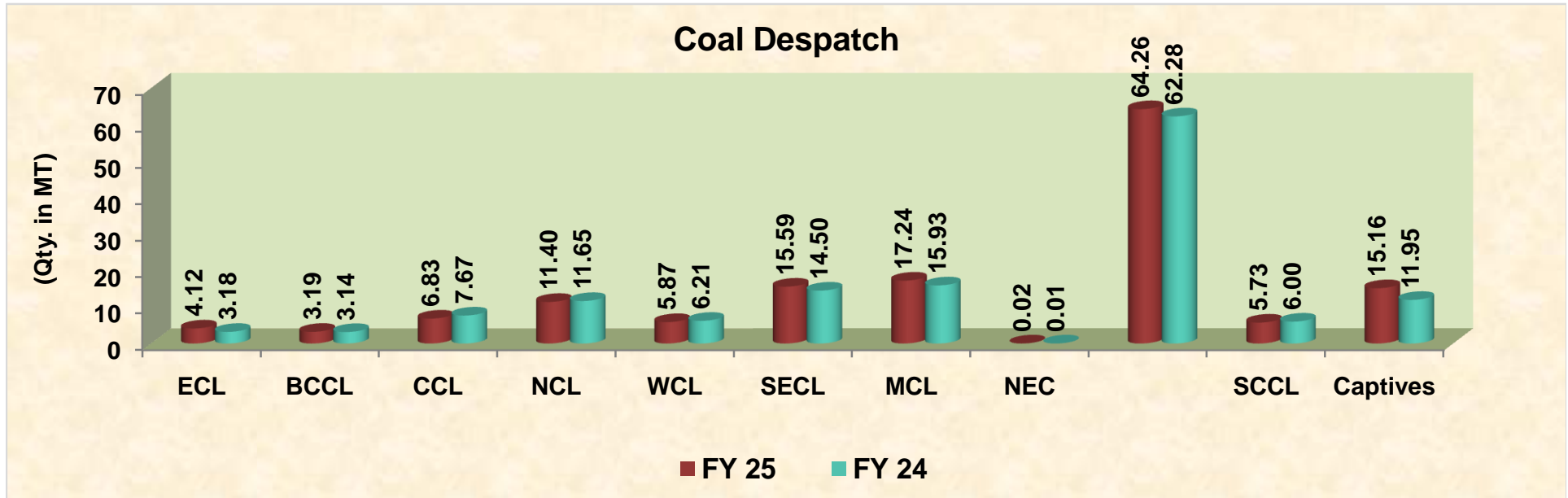
Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Apr				Production upto Apr		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	0.00	0.00	110.0	0.00		0.00	0.00	
2	BCCL	3.22	3.21	99.8	3.05	▲ 5.31	3.21	3.05	▲ 5.31
3	CCL	0.00	1.50		1.32	▲ 13.98	1.50	1.32	▲ 13.98
5	WCL	0.00	0.00		0.01	▼ 100.00	0.00	0.01	▼ 100.00
6	SECL	0.02	0.02	100.0	0.02	▲ 0.00	0.02	0.02	▲ 0.00
CIL		3.24	4.73	146.1	4.39	▲ 7.74	4.73	4.39	▲ 7.74
7	Captives/Others		0.60		0.50	▲ 18.69	0.60	0.50	▲ 18.69
Grand Total		3.24	5.33	164.5	4.89	▲ 8.86	5.33	4.89	▲ 8.86

Coal Despatch

India's coal despatch increased by 6.14% to 86.15 MT from 80.23 MT during Apr'24 as compared to Apr'23. During Apr'24, CIL and Captives/Others have registered a positive growth of 3.18% & 26.90% by despatching 64.26 MT & 15.16 MT of coal respectively. Whereas SCCL registered a negative growth of 4.50% by despatching 5.73 MT.



Coal Despatch

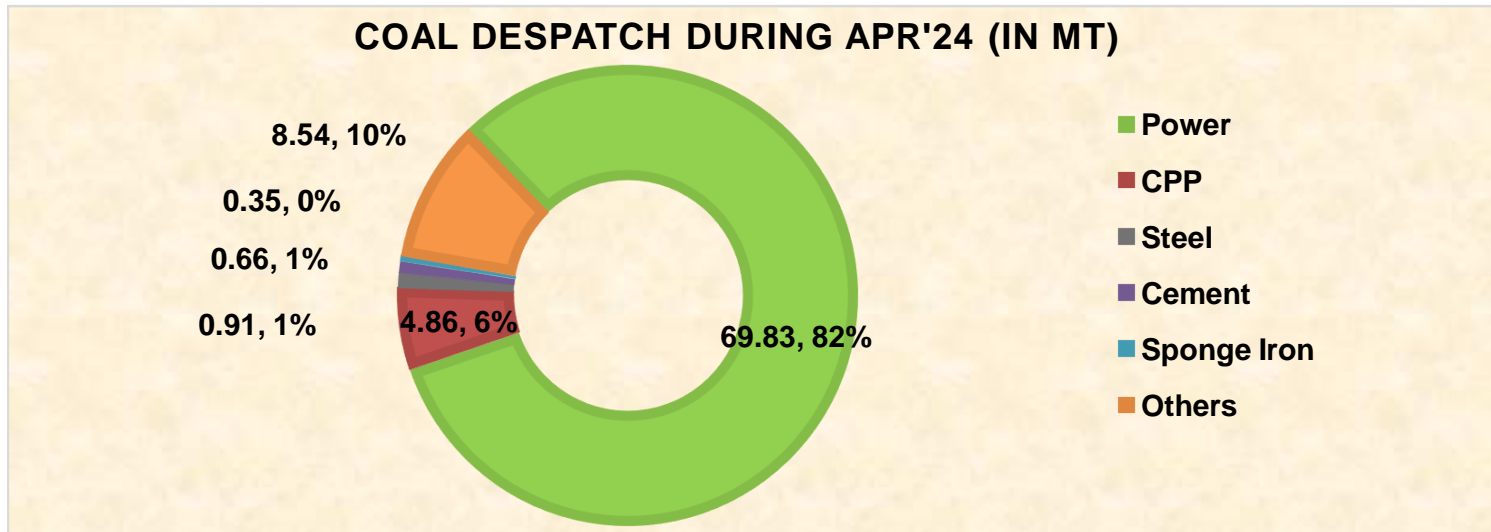
Fig. in MT

SI No	Subs	Monthly Target	Despatch during Apr				Despatch upto Apr		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	4.80	4.12	85.83	3.18	▲ 29.56	4.12	3.18	▲ 29.56
2	BCCL	3.45	3.19	92.46	3.14	▲ 1.59	3.19	3.14	▲ 1.59
3	CCL	8.40	6.83	81.31	7.67	▼ 10.95	6.83	7.67	▼ 10.95
4	NCL	11.70	11.40	97.44	11.65	▼ 2.15	11.40	11.65	▼ 2.15
5	WCL	6.39	5.87	91.86	6.21	▼ 5.48	5.87	6.21	▼ 5.48
6	SECL	17.60	15.59	88.58	14.50	▲ 7.52	15.59	14.50	▲ 7.52
7	MCL	18.60	17.24	92.69	15.93	▲ 8.22	17.24	15.93	▲ 8.22
8	NEC	0.02	0.02	100.00	0.01	▲ 100.00	0.02	0.01	▲ 100.00
CIL		70.96	64.26	90.56	62.28	▲ 3.18	64.26	62.28	▲ 3.18
9	SCCL	6.05	5.73	94.71	6.00	▼ 4.50	5.73	6.00	▼ 4.50

10	Captives	12.00	15.16	126.35	11.95	▲ 26.90	15.16	11.95	▲ 26.90
Grand Total		89.01	85.15	95.67	80.23	▲ 6.14	85.15	80.23	▲ 6.14

Coal Despatch to Different Sectors

The Power utilities despatch has increased by 5.43% to 69.83 MT during Apr'24 as compared to 66.23 MT during Apr'23.

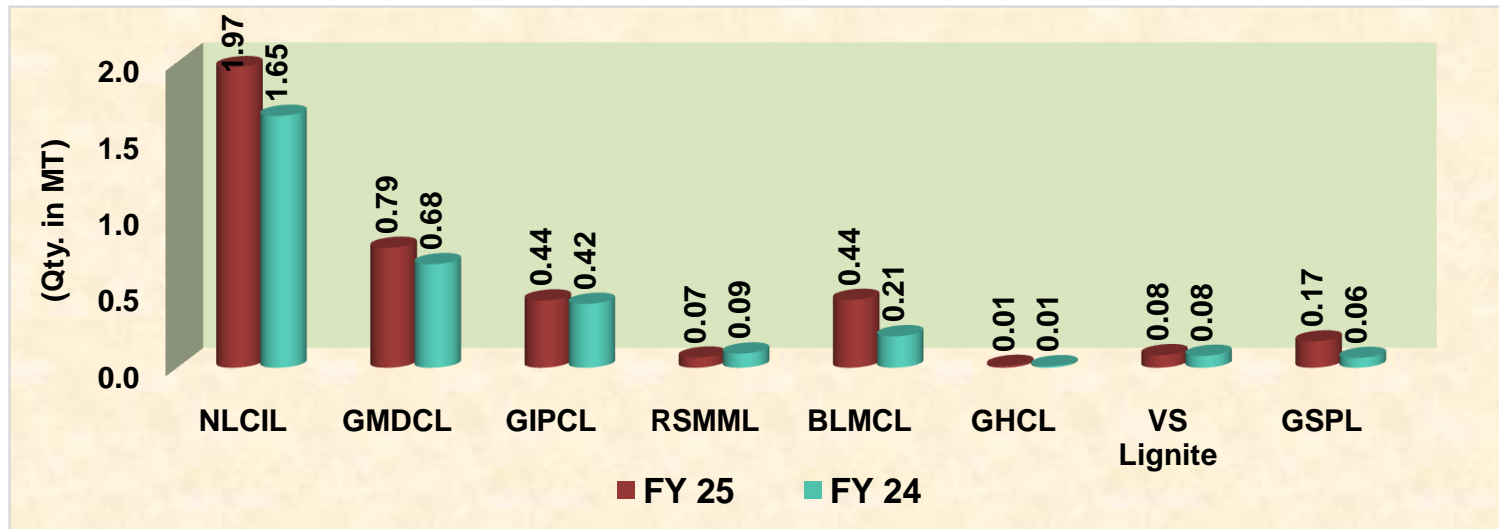


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Despatch during Apr			Despatch upto Apr		
	FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
Power	69.83	66.23	▲ 5.43	69.83	66.23	▲ 5.43
CPP	4.86	4.80	▲ 1.40	4.86	4.80	▲ 1.40
Steel	0.91	0.74	▲ 23.05	0.91	0.74	▲ 23.05
Cement	0.66	0.81	▼ 18.89	0.66	0.81	▼ 18.89
Sponge Iron	0.35	0.74	▼ 52.64	0.35	0.74	▼ 52.64
Others	8.54	6.91	▲ 23.59	8.54	6.91	▲ 23.59
Total	85.15	80.23	▲ 6.14	85.15	80.23	▲ 6.14
Dispatch to Power	69.83	66.23	▲ 5.43	69.83	66.23	▲ 5.43
Dispatch to NRS	15.32	14.00	▲ 9.47	15.32	14.00	▲ 9.47

Lignite Production

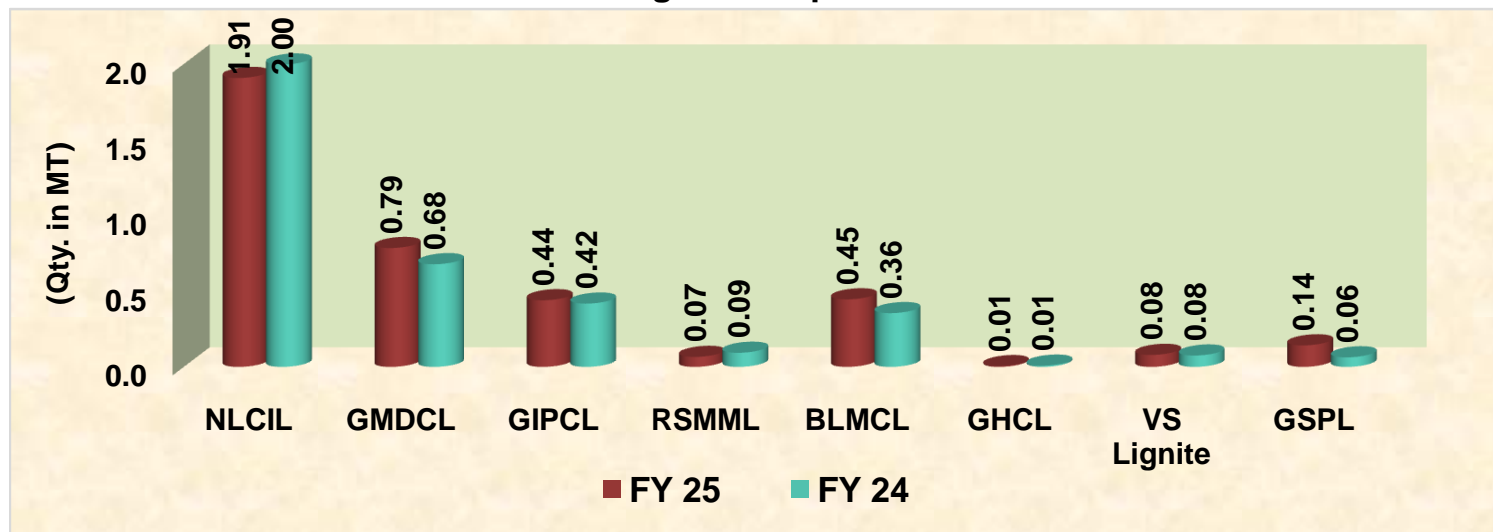


Lignite Production

Fig. in MT

SI No	Company	Production during Apr			Production upto Apr		
		FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	NLCIL	1.97	1.65	▲ 19.35	1.97	1.65	▲ 19.35
2	GMDCL	0.79	0.68	▲ 15.78	0.79	0.68	▲ 15.78
3	GIPCL	0.44	0.42	▲ 5.26	0.44	0.42	▲ 5.26
4	RSMML	0.07	0.09	▼ 29.03	0.07	0.09	▼ 29.03
5	BLMCL	0.44	0.21	▲ 115.53	0.44	0.21	▲ 115.53
6	GHCL	0.01	0.01	▲ 20.00	0.01	0.01	▲ 20.00
7	VS Lignite	0.08	0.08	▲ 5.13	0.08	0.08	▲ 5.13
8	GSPL	0.17	0.06	▲ 168.75	0.17	0.06	▲ 168.75
Grand Total		3.97	3.20	▲ 24.19	3.97	3.20	▲ 24.19

Lignite Despatch

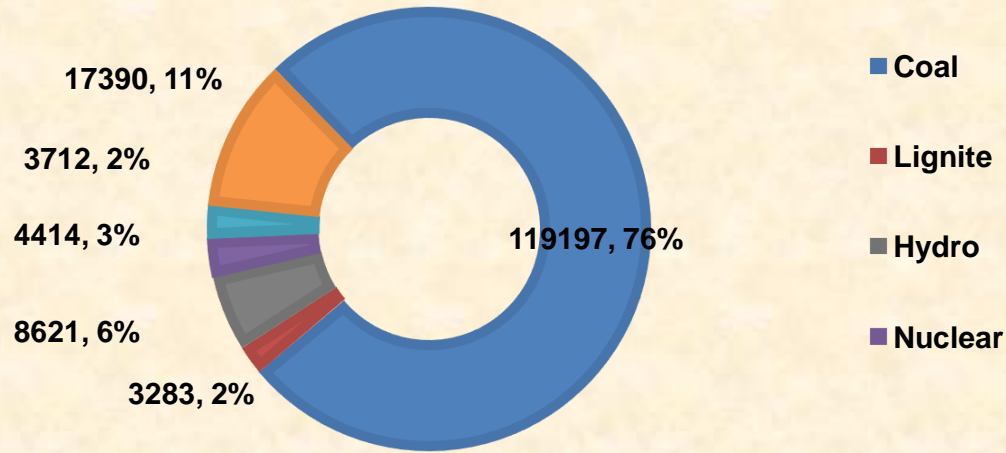


Lignite Despatch

Fig. in MT

SI No	Company	Despatch during Apr			Despatch upto Apr		
		FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	NLCIL	1.91	2.00	▼ 4.46	1.91	2.00	▼ 4.46
2	GMDCL	0.79	0.68	▲ 15.78	0.79	0.68	▲ 15.78
3	GIPCL	0.44	0.42	▲ 5.26	0.44	0.42	▲ 5.26
4	RSMML	0.07	0.09	▼ 29.03	0.07	0.09	▼ 29.03
5	BLMCL	0.45	0.36	▲ 25.63	0.45	0.36	▲ 25.63
6	GHCL	0.01	0.01	▼ 37.50	0.01	0.01	▼ 37.50
7	VS Lignite	0.08	0.08	▲ 5.33	0.08	0.08	▲ 5.33
8	GSPL	0.14	0.06	▲ 125.40	0.14	0.06	▲ 125.40
Grand Total		3.87	3.69	▲ 4.99	3.87	3.69	▲ 4.99

POWER GENERATION DURING APR'24 (IN MW)



Power Generation

Source-wise	Apr-24	% share	Apr-23	Mar-24	Growth(%) (Apr'23-Apr'24)	Growth(%) (Mar'24-Apr'24)
Coal	119197	76.11	108106	115953	▲ 10.26	▲ 2.80
Lignite	3283	2.10	3126	3604	▲ 5.02	▼ 8.91
Hydro	8621	5.50	9335	7369	▼ 7.65	▲ 16.99
Nuclear	4414	2.82	3839	4106	▲ 14.98	▲ 7.51
Gas, Naptha & Diesel	3712	2.37	2089	2494	▲ 77.68	▲ 48.83
RES (Wind, Solar, Biomass & Others)	17390	11.10	15403	17759	▲ 12.90	▼ 2.08
Total	156618	100.00	141898	151285	▲ 10.37	▲ 3.52

Source: POSOCO

Coal based power generation has registered a growth of 10.26% in Apr'24 as compared to Apr'23 and overall power generation in Apr'24 has been 10.37% higher than the power generated in Apr'23. Further, on month to month basis, Coal based power generation have been increased by 2.80 % & total power generation have been increased by 3.52% in Apr'24 as compared to Mar'24.

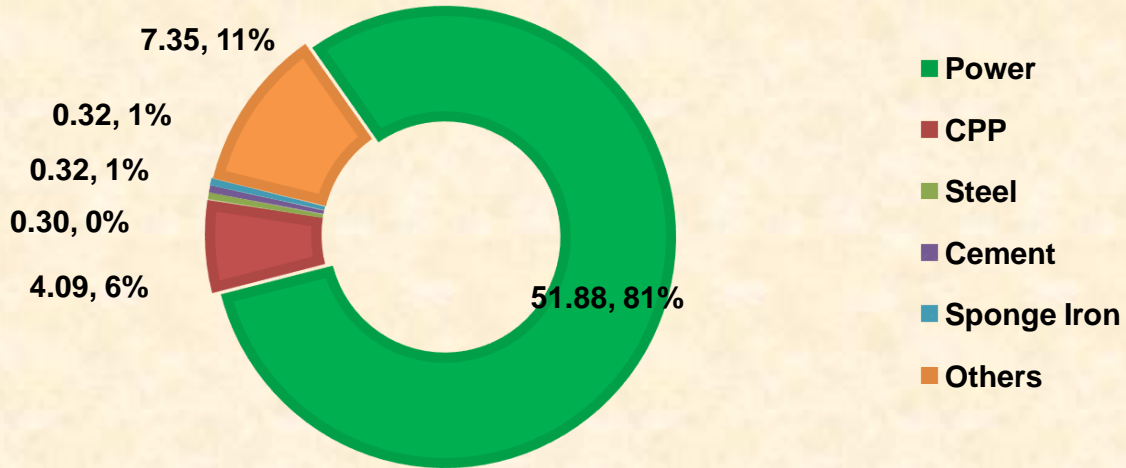
Electricity Prices and Clearing Volume in Indian Energy Exchange

Item	Type	During the period of Apr		
		FY 25	FY 24	Growth (%) Y-o-Y
Energy Prices (INR per MWh)	RTC	5379	6109	▼ 11.94
	Evening	7015	7536	▼ 6.91
	Day	3046	4491	▼ 32.17
	Night	6905	6879	▲ 0.39
	Morning	4336	5450	▼ 20.43
Market Clearing Volume (MWh)	RTC	5755	6202	▼ 7.21
	Evening	4715	5494	▼ 14.17
	Day	7061	6923	▲ 1.99
	Night	4692	5155	▼ 8.99
	Morning	6888	7835	▼ 12.09

Source: iexindia.com

Coal Despatch to Different Sectors

COAL DESPATCH BY CIL DURING APR'24 (IN MT)

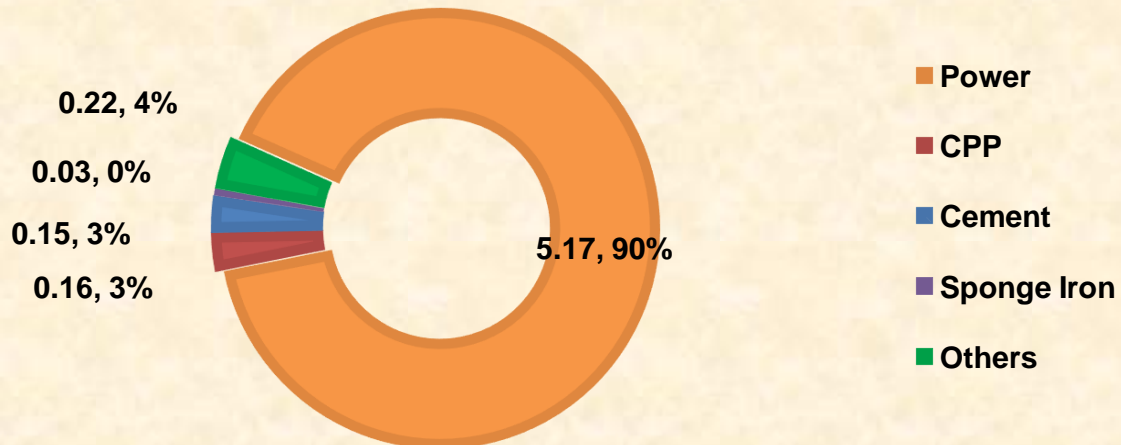


Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during Apr'24			Coal Despatch upto Apr'24		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	51.88	50.546	▲ 2.64	51.88	50.546	▲ 2.64
CPP	4.09	4.05	▲ 1.01	4.09	4.05	▲ 1.01
Steel	0.30	0.24	▲ 27.12	0.30	0.24	▲ 27.12
Cement	0.32	0.35	▼ 8.83	0.32	0.35	▼ 8.83
Sponge Iron	0.32	0.71	▼ 54.87	0.32	0.71	▼ 54.87
Others	7.35	6.39	▲ 15.04	7.35	6.39	▲ 15.04
Total	64.26	62.28	▲ 3.18	64.26	62.28	▲ 3.18

COAL DESPATCH BY SCCL DURING APR'24 (IN MT)

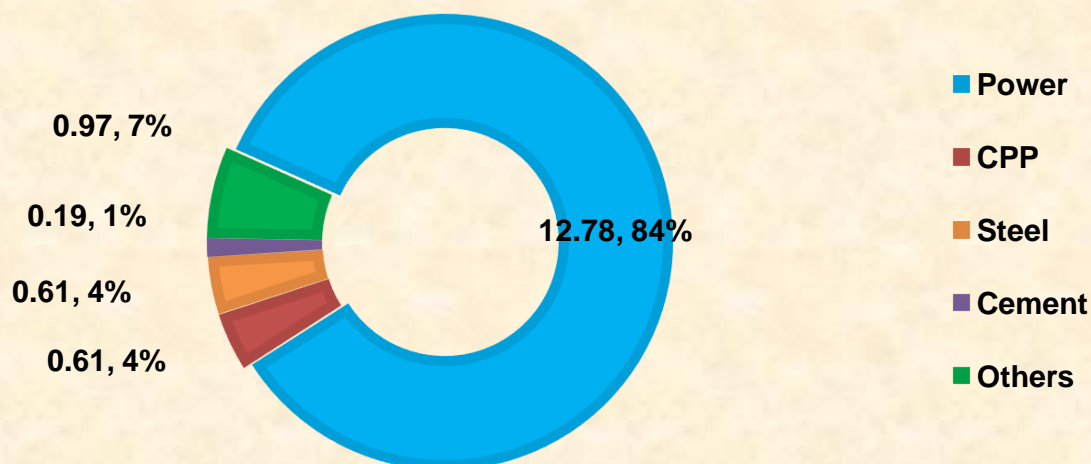


Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during Apr'24			Coal Despatch upto Apr'24		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	5.17	5.06	▲ 2.17	5.17	5.06	▲ 2.17
CPP	0.16	0.28	▼ 42.86	0.16	0.28	▼ 42.86
Steel						
Cement	0.15	0.31	▼ 51.61	0.15	0.31	▼ 51.61
Sponge Iron	0.03	0.03	▲ 0.00	0.03	0.03	▲ 0.00
Others	0.22	0.32	▼ 31.25	0.22	0.32	▼ 31.25
Total	5.73	6.00	▼ 4.50	5.73	6.00	▼ 4.50

COAL DESPATCH BY CAPTIVE DURING APR'24 (IN MT)



Coal Despatch by Captive and Others

Fig. in MT

Sectors	Coal Despatch during Apr'24			Coal Despatch upto Apr'24		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	12.78	10.63	▲ 20.27	12.78	10.63	▲ 20.27
CPP	0.61	0.47	▲ 31.26	0.61	0.47	▲ 31.26
Steel	0.61	0.51	▲ 21.15	0.61	0.51	▲ 21.15
Cement	0.19	0.15	▲ 25.50	0.19	0.15	▲ 25.50
Sponge Iron						
Others	0.97	0.20	▲ 384.50	0.97	0.20	▲ 384.50
Total	15.16	11.95	▲ 26.90	15.16	11.95	▲ 26.90

Top 35 Mines Production during Apr'2024 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Target upto Apr'24 (MT)	Prod. Upto Apr'24 (MT)	Achievement
1	ECL	RAJMAHAL OC	15.5	1.01	1.00	99.01%
2	ECL	SONEPUR BAZARI OC	12	0.78	0.92	117.95%
3	BCCL	AMLG. MURAIIDH PHULARITAND OCM	5	0.37	0.37	100.00%
4	BCCL	AMLG KESHALPUR WESTMUDIDIH OCM	4.85	0.37	0.21	56.76%
5	CCL	AMRAPALI OCP	24	1.57	1.60	101.91%
6	CCL	MAGADH OCP	24	1.57	1.44	91.72%
7	CCL	AMALGAMATED KONAR KHAMMAHAL	7	0.45	0.24	53.33%
8	CCL	ASHOKA OC	6	0.39	0.61	156.41%
9	NCL	JAYANT OC MINE	30	2.35	2.60	110.64%
10	NCL	DUDHICHUA OC MINE	25	1.94	1.98	102.06%
11	NCL	NIGAH OC MINE	25	2.16	1.95	90.28%
12	NCL	AMLOHRI OC MINE	15	1.19	1.15	96.64%
13	NCL	KHADIA OC MINE	15	1.41	1.39	98.58%
14	NCL	BINA OC MINE	10.5	0.94	1.02	108.51%
15	NCL	BLOCK B OC MINE	7.5	0.62	0.65	104.84%
16	NCL	KRISHNASHILA OC MINE	7.5	0.73	0.66	90.41%
17	WCL	MUNGOLI NIRGUDA OC MINE	5.25	0.45	0.63	140.00%
18	SECL	GEVRA OC	63	4.54	4.88	107.49%
19	SECL	KUSUMUNDA OC	52	3.71	2.30	61.99%
20	SECL	DIPKA OC	40	2.85	2.82	98.95%
21	SECL	MANIKPUR OC	5.57	0.37	0.46	124.32%
22	SECL	CHHAL OC	5.25	0.37	0.32	86.49%
23	MCL	LBL INTEGRATED PROJECT	32	2.35	2.96	125.96%
24	MCL	BHUBANESWARI OC MINE	30	2.08	0.74	35.58%
25	MCL	KULDA OC MINE	21	1.71	1.83	107.02%
26	MCL	ANANTA OC MINE	18.7	1.50	1.82	121.33%
27	MCL	GARJANBAHAL OC MINE	18.2	1.17	1.28	109.40%
28	MCL	LINGARAJ OC MINE	17	1.25	1.54	123.20%
29	MCL	BHARATHPUR OC MINE	15	1.10	0.76	69.09%
30	MCL	HINGULA OC MINE	14	1.18	0.74	62.71%
31	MCL	KANHIA OC MINE	13.99	1.03	0.81	78.64%
32	MCL	SAMLESWARI OC MINE	12.99	0.95	0.38	40.00%
33	MCL	SAIRMAL OCP	11.47	0.84	0.98	116.67%
34	MCL	BALRAM OC MINE	7.7	0.41	0.63	153.66%
35	MCL	JAGANNATH OC PLANT	7.5	0.55	0.6	107.27%
Total			624.47	46.26	44.26	95.68%

Particulars	No. of mines
Mines produced => 100%	19
Mines produced => 80% , but less than 100%	8
Mines produced => 50% , but less than 80%	6
Mines produced less than 50%	2

Top 35 Mines OBR during Apr'2024 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	Target upto Apr'24 (M.Cum)	OBR. Upto Apr'24 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	23.8	2.18	3.87	177.52%
2	ECL	SONEPUR BAZARI OC	70.59	6.35	8.29	130.55%
3	BCCL	AMLG. MURAI DIH PHULARITAND OCM	7.86	0.58	0.82	141.38%
4	BCCL	AMLG KESHALPUR WESTMUDIDIH OCM	9.6	0.79	0.62	78.48%
5	CCL	MAGADH OCP	25	1.97	1.79	90.86%
6	CCL	AMRAPALI OCP	25	1.97	2.49	126.40%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7.5	0.59	0.56	94.92%
8	CCL	ASHOKA OC	6.5	0.51	0.83	162.75%
9	NCL	JAYANT OC MINE	82	6.69	6.98	104.33%
10	NCL	DUDHICHUA OC MINE	92.5	6.67	7.82	117.24%
11	NCL	NIGAHI OC MINE	90	7.92	5.44	68.69%
12	NCL	AMLOHRI OC MINE	67	6.21	7.49	120.61%
13	NCL	KHADIA OC MINE	67	6.00	4.91	81.83%
14	NCL	BINA OC MINE	50.75	4.52	4.37	96.68%
15	NCL	BLOCK B OC MINE	22	1.64	1.44	87.80%
16	NCL	KRISHNASHILA OC MINE	22.5	1.87	1.86	99.47%
17	WCL	MUNGOLI NIRGUDA OC MINE	25	2.31	2.50	108.23%
18	SECL	GEVRA OC	82	7.07	6.90	97.60%
19	SECL	KUSUMUNDA OC	65	5.60	3.86	68.93%
20	SECL	DIPKA OC	42	3.62	3.06	84.53%
21	SECL	MANIKPUR OC	13	1.12	1.11	99.11%
22	SECL	CHHAL OC	26	2.24	3.62	161.61%
23	MCL	LBL INTEGRATED PROJECT	58.5	4.62	6.87	148.70%
24	MCL	BHUBANESWARI OC MINE	47.79	4.87	3.43	70.43%
25	MCL	KULDA OC MINE	9	0.71	1.34	188.73%
26	MCL	ANANTA OC MINE	27.99	2.21	2.76	124.89%
27	MCL	GARJANBAHAL OC MINE	15	1.18	1.68	142.37%
28	MCL	LINGARAJ OC MINE	12	0.94	1.23	130.85%
29	MCL	BHARATHPUR OC MINE	15	1.18	1.29	109.32%
30	MCL	HINGULA OC MINE	26	2.05	2.56	124.88%
31	MCL	KANHIA OC MINE	8	0.63	0.71	112.70%
32	MCL	SAMLESWARI OC MINE	35	2.76	2.98	107.97%
33	MCL	SAIRMAL OCP	12	0.94	1.36	144.68%
34	MCL	BALRAM OC MINE	14.99	1.18	1.50	127.12%
35	MCL	JAGANNATH OC PLANT	8	0.63	0.7	103.17%
Total			1211.87	102.32	108.99	106.52%

Particulars	No. of mines
Mines produced => 100%	23
Mines produced => 80% , but less than 100%	8
Mines produced => 50% , but less than 80%	4
Mines produced less than 50%	0

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During Apr			Upto Apr		
					FY 24	FY 23	Growth (%) M-O-M	FY 24	FY 23	Growth (%) Y-O-Y
1	ECL	Top 35	2	27.50	1.92	1.48	▲ 29.73	1.92	1.48	▲ 29.73
		Others	5	11.07	0.48	0.76	▼ 36.40	0.48	0.76	▼ 36.40
		Top 84	7	38.57	2.40	2.24	▲ 7.27	2.40	2.24	▲ 7.27
		Rest	68	15.43	1.54	0.93	▲ 65.34	1.54	0.93	▲ 65.34
	Overall ECL	75	54.00	3.94	3.17	▲ 24.29	3.94	3.17	▲ 24.29	
2	BCCL	Top 35	2	9.85	0.58	0.38	▲ 52.63	0.58	0.38	▲ 52.63
		Others	5	17.50	1.35	1.58	▼ 14.87	1.35	1.58	▼ 14.87
		Top 84	7	27.35	1.93	1.96	▼ 1.79	1.93	1.96	▼ 1.79
		Rest	27	27.50	2.00	1.61	▲ 23.91	2.00	1.61	▲ 23.91
	Overall BCCL	32	45.00	3.34	3.19	▲ 4.70	3.34	3.19	▲ 4.70	
3	CCL	Top 35	4	61.00	3.89	3.65	▲ 6.58	3.89	3.65	▲ 6.58
		Others	10	21.78	1.29	1.09	▲ 18.06	1.29	1.09	▲ 18.06
		Top 84	14	82.78	5.18	4.74	▲ 9.22	5.18	4.74	▲ 9.22
		Rest	23	17.22	0.91	0.70	▲ 30.46	0.91	0.70	▲ 30.46
	Overall CCL	37	100.00	6.09	5.44	▲ 11.95	6.09	5.44	▲ 11.95	
4	MCL	Top 35	13	219.55	15.06	14.06	▲ 7.11	15.06	14.06	▲ 7.11
		Others	1	4.50	0.74	0.39	▲ 89.05	0.74	0.39	▲ 89.05
		Top 84	14	224.05	15.80	14.45	▲ 9.32	15.7973	14.45	▲ 9.32
		Rest	4	0.95	0.2127	0.14	▲ 51.93	0.2127	0.14	▲ 51.93
	Overall MCL	18	225.00	16.01	14.59	▲ 9.73	16.01	14.59	▲ 9.73	
5	NCL	Top 35	8	135.50	11.40	11.00	▲ 3.64	11.40	11.00	▲ 3.64
		Others	1	2.50	0.30	0.30	▲ 0.00	0.30	0.30	▲ 0.00
		Top 84	9	138.00	11.70	11.30	▲ 3.54	11.70	11.30	▲ 3.54
		Rest	1	1.00	0.10	0.23	▼ 56.52	0.10	0.23	▼ 56.52
	Overall NCL	10	139.00	11.80	11.53	▲ 2.34	11.80	11.53	▲ 2.34	
6	SECL	Top 35	5	165.82	10.78	10.20	▲ 5.69	10.78	10.20	▲ 5.69
		Others	10	24.70	2.56	2.66	▼ 3.90	2.56	2.66	▼ 3.90
		Top 84	15	190.52	13.34	12.86	▲ 3.70	13.34	12.86	▲ 3.70
		Rest	44	15.48	0.79	1.26	▼ 37.10	0.79	1.26	▼ 37.10
	Overall SECL	59	206.00	14.13	14.12	▲ 0.07	14.13	14.12	▲ 0.07	
7	WCL	Top 35	1	5.25	0.63	0.80	▼ 21.25	0.63	0.80	▼ 21.25
		Others	17	47.98	4.41	3.53	▲ 24.93	4.41	3.53	▲ 24.93
		Top 84	18	53.23	5.04	4.33	▲ 16.40	5.04	4.33	▲ 16.40
		Rest	33	15.77	1.40	1.19	▲ 17.65	1.40	1.19	▲ 17.65
	Overall WCL	51	69.00	6.44	5.52	▲ 16.67	6.44	5.52	▲ 16.67	
8	CIL	Top 35	35	624.47	44.26	41.57	▲ 6.47	44.26	41.57	▲ 6.47
		Others	49	125.53	10.39	9.93	▲ 4.64	10.39	9.93	▲ 4.64
		Top 84	84	750.00	54.65	51.50	▲ 6.12	54.65	51.50	▲ 6.12
		Rest of mines	198	88.00	7.13	6.08	▲ 17.44	7.13	6.08	▲ 17.44
	Overall CIL	282	838.00	61.78	57.57	▲ 7.31	61.78	57.57	▲ 7.31	

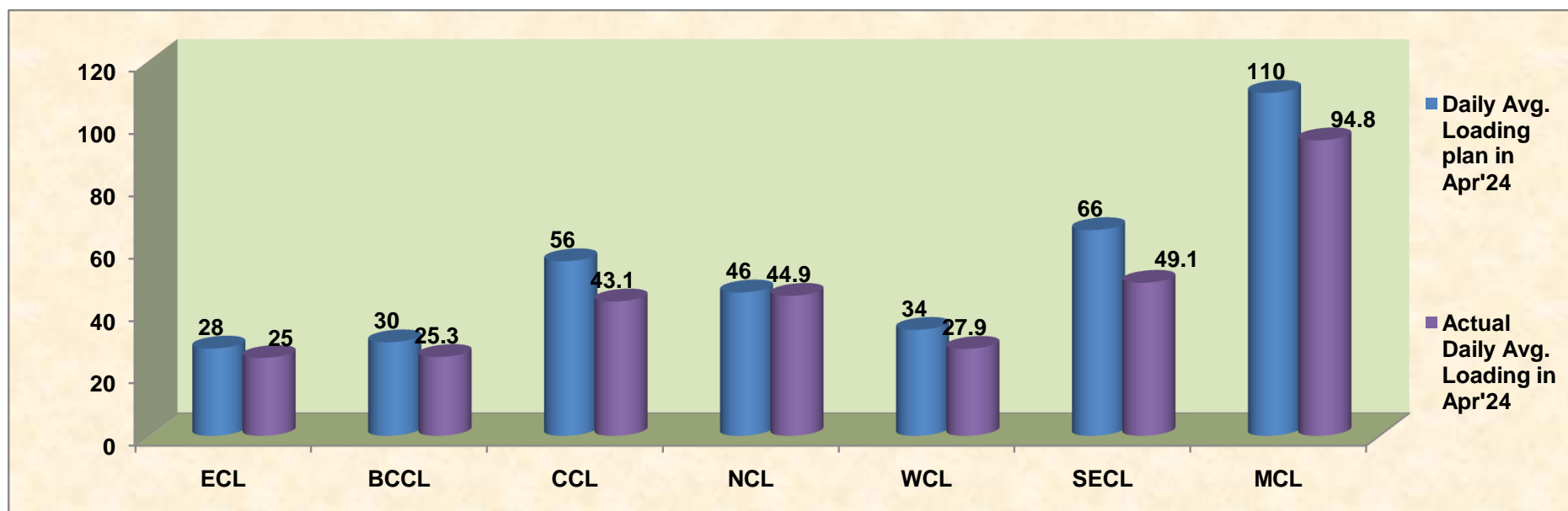
Top 84 = Top 35 + others mines including in top 84 mines

Rest of Mines = other than top 84

Overall Mines = Top 84 + rest of mines

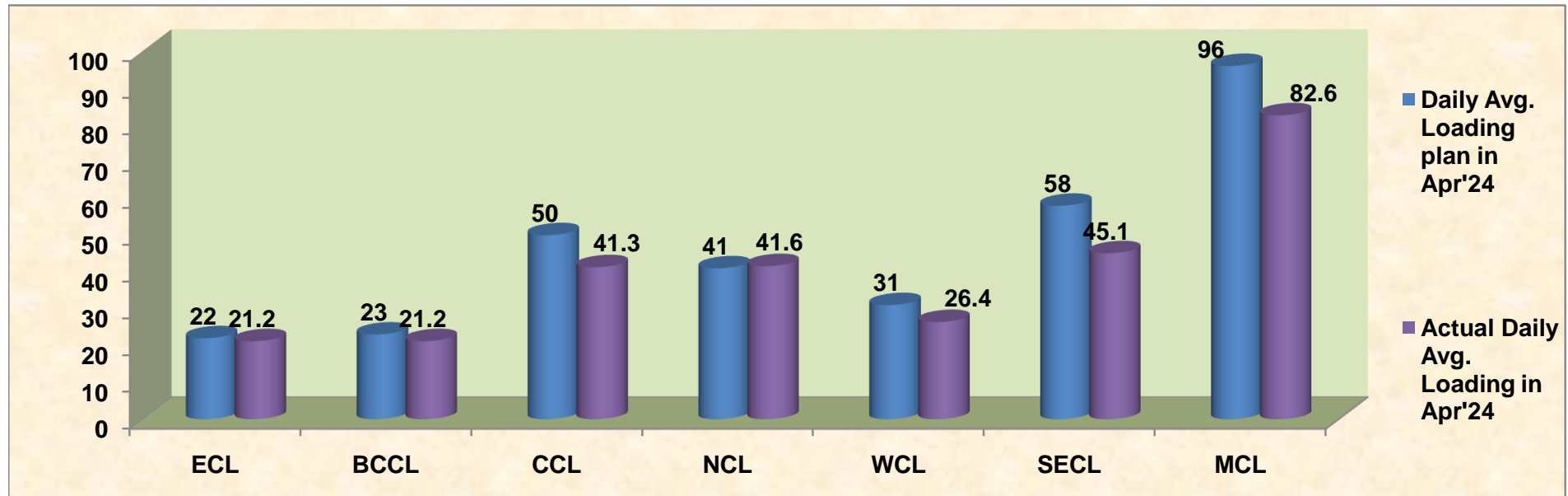
Company-wise movement of rakes for all sectors per day during FY 2024-25 (Prov.)

Company	Daily Avg. Loading plan in Apr'24	Actual Daily Avg. Loading in Apr'24	Achievemnt (%)	Actual Daily Avg. Loading in Apr'23	Growth% (Apr'23 to Apr'24)
ECL	28	25	89.29	19.5	▲ 28.21
BCCL	30	25.3	84.33	24	▲ 5.42
CCL	56	43.1	76.96	44.7	▼ 3.58
NCL	46	44.9	97.61	39.8	▲ 12.81
WCL	34	27.9	82.06	28	▼ 0.36
SECL	66	49.1	74.39	41.8	▲ 17.46
MCL	110	94.8	86.18	78.5	▲ 20.76
Total	370.0	310.1	83.81	276.3	▲ 12.23



Company-wise movement of rakes for power sector per day during FY 2024-25 (Prov.)

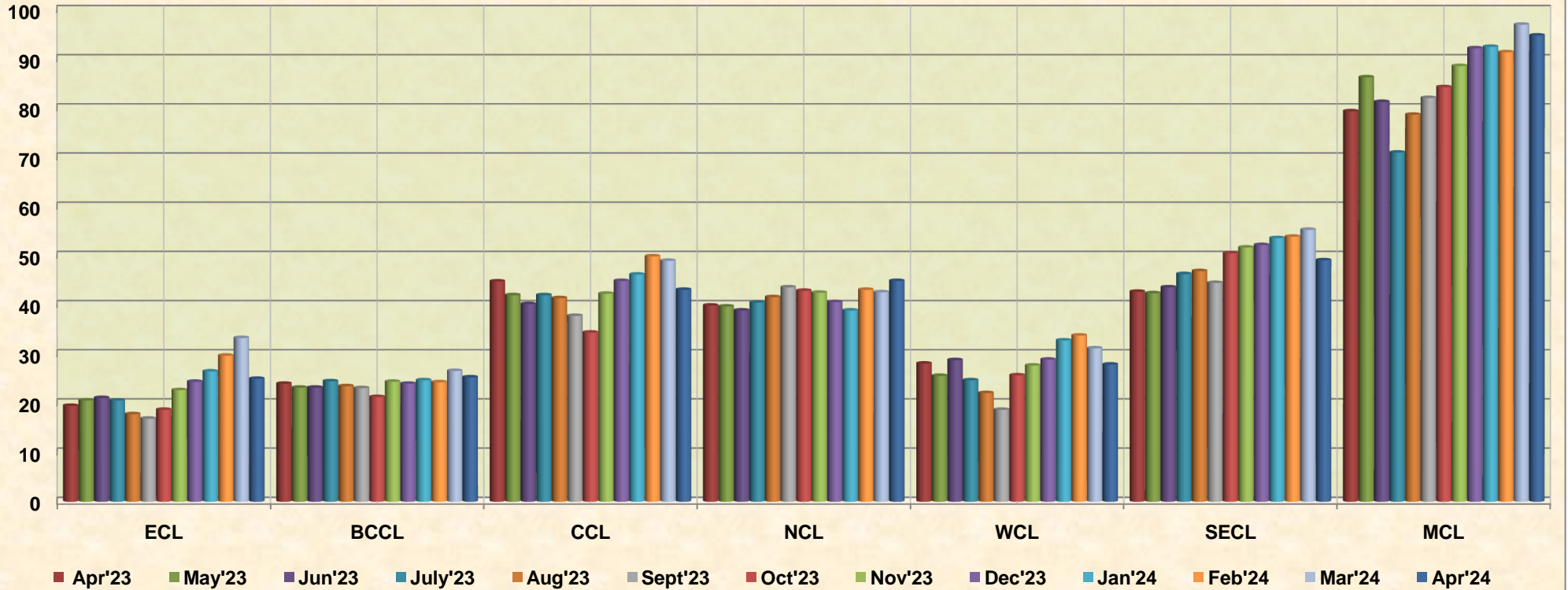
Company	Daily Avg. Loading plan in Apr'24	Actual Daily Avg. Loading in Apr'24	Achievemnt (%)	Actual Daily Avg. Loading in Apr'23	Growth% (Apr'23 to Apr'24)
ECL	22	21.2	96.36	17.3	▲ 22.54
BCCL	23	21.2	92.17	19.8	▲ 7.07
CCL	50	41.3	82.60	42.8	▼ 3.50
NCL	41	41.6	101.46	38.3	▲ 8.62
WCL	31	26.4	85.16	27.3	▼ 3.30
SECL	58	45.1	77.76	40.8	▲ 10.54
MCL	96	82.6	86.04	72.9	▲ 13.31
Total	321.00	279.40	87.04	259.20	▲ 7.79



Company-wise movement of rakes for all sectors per day during Apr'23 to Apr'24(Provisional)

COMPANY	Apr'23	May'23	Jun'23	July'23	Aug'23	Sept'23	Oct'23	Nov'23	Dec'23	Jan'24	Feb'24	Mar'24	Apr'24
ECL	19.5	20.6	21.1	20.6	17.8	16.9	18.7	22.7	24.4	26.5	29.7	33.3	25
BCCL	24	23.2	23.2	24.5	23.5	23.1	21.3	24.4	24	24.7	24.3	26.6	25.3
CCL	44.8	42	40.2	42	41.4	37.8	34.4	42.3	44.9	46.2	49.9	49	43.1
NCL	39.9	39.7	38.9	40.5	41.6	43.6	42.9	42.5	40.6	38.9	43.1	42.6	44.9
WCL	28.1	25.6	28.8	24.7	22.1	18.7	25.7	27.7	28.9	32.8	33.8	31.2	27.9
SECL	42.7	42.4	43.6	46.3	46.9	44.5	50.5	51.7	52.2	53.6	53.9	55.3	49.1
MCL	79.4	86.3	81.3	71	78.7	82.1	84.3	88.6	92.2	92.5	91.4	97	94.8
Total	278.4	279.8	277.1	269.6	272	266.70	277.80	299.90	307.20	315.20	326.10	335.00	310.10

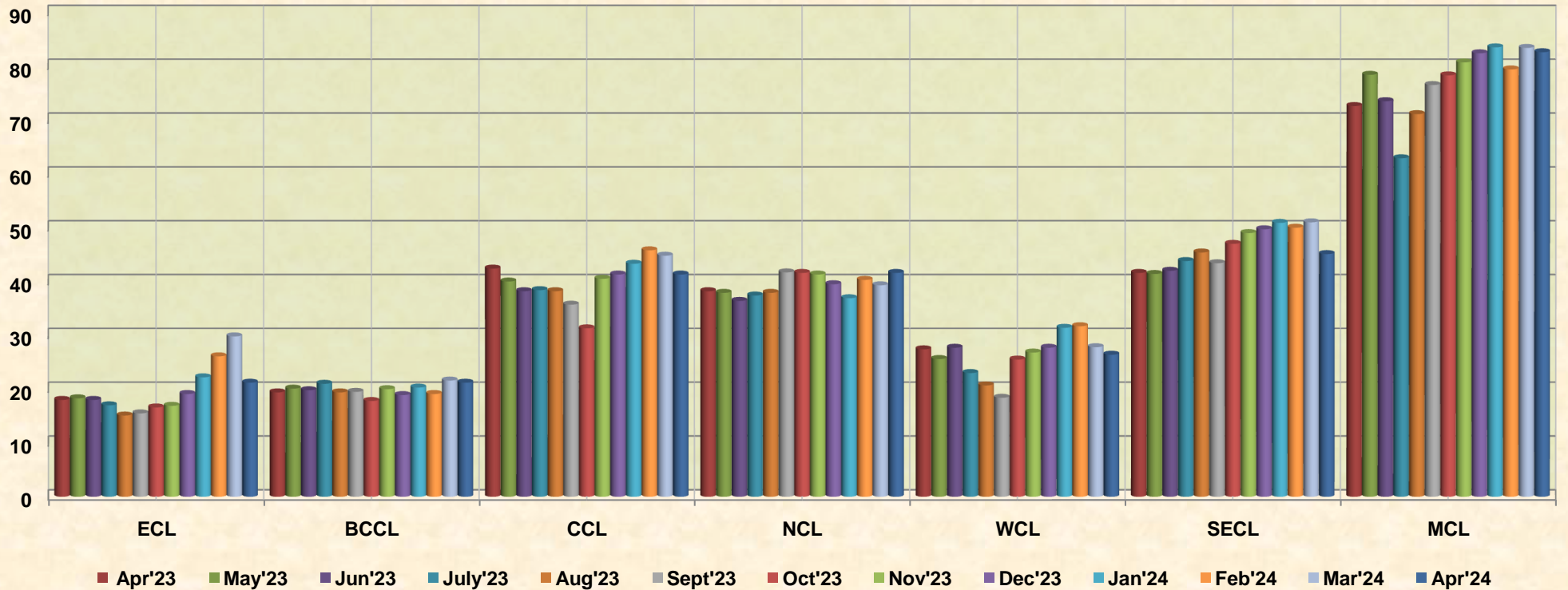
Actual Rakes Loading Status (All Sectors)



Company-wise movement of rakes for power sector per day during Apr'23 to Apr'24(Provisional)

COMPANY	Apr'23	May'23	Jun'23	July'23	Aug'23	Sept'23	Oct'23	Nov'23	Dec'23	Jan'24	Feb'24	Mar'24	Apr'24
ECL	18	18.3	18	17	15.1	15.5	16.6	16.9	19.1	22.2	26.1	29.8	21.2
BCCL	19.4	20.1	19.8	21	19.4	19.5	17.8	20	18.9	20.3	19.1	21.6	21.2
CCL	42.4	40	38.2	38.4	38.2	35.7	31.3	40.5	41.3	43.3	45.8	44.8	41.3
NCL	38.2	37.9	36.4	37.4	37.9	41.7	41.6	41.3	39.5	36.9	40.3	39.3	41.6
WCL	27.4	25.6	27.7	23	20.7	18.4	25.5	26.8	27.7	31.4	31.7	27.8	26.4
SECL	41.6	41.4	42	43.8	45.4	43.4	47	49	49.7	50.9	50	51	45.1
MCL	72.6	78.4	73.5	62.9	71.1	76.5	78.3	80.7	82.4	83.5	79.4	83.4	82.6
Total	259.6	261.7	255.6	243.5	247.8	250.7	258.10	275.20	278.60	288.50	292.40	297.70	279.40

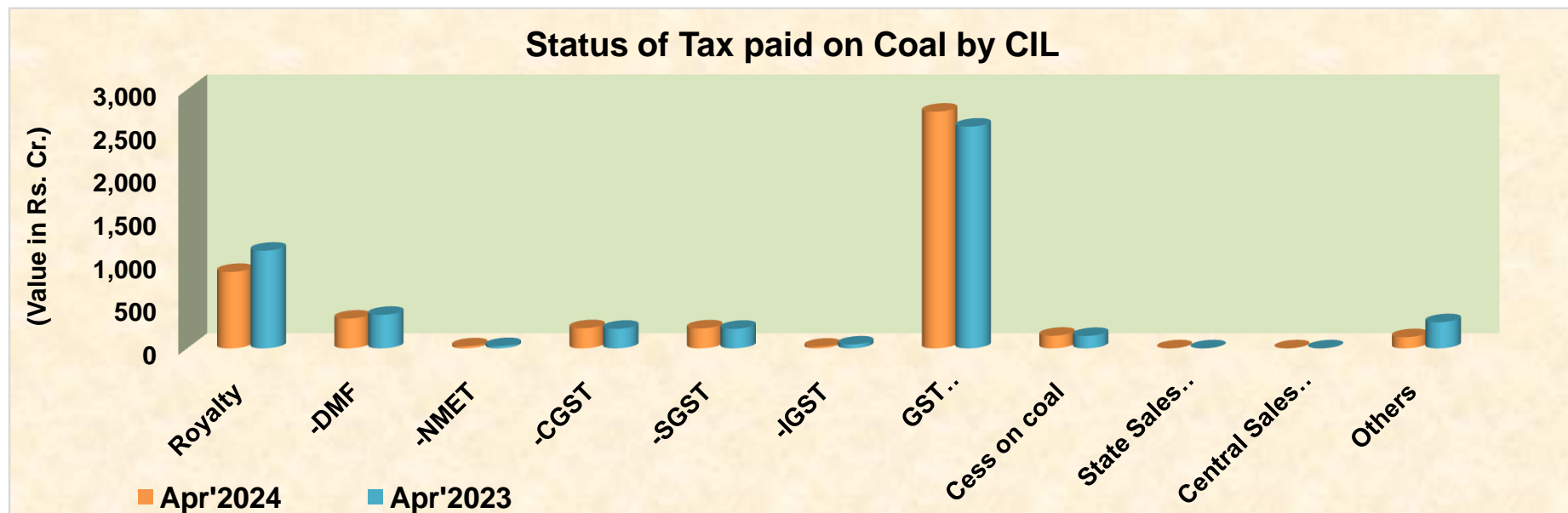
Actual Rakes Loading Status (Power Sectors)

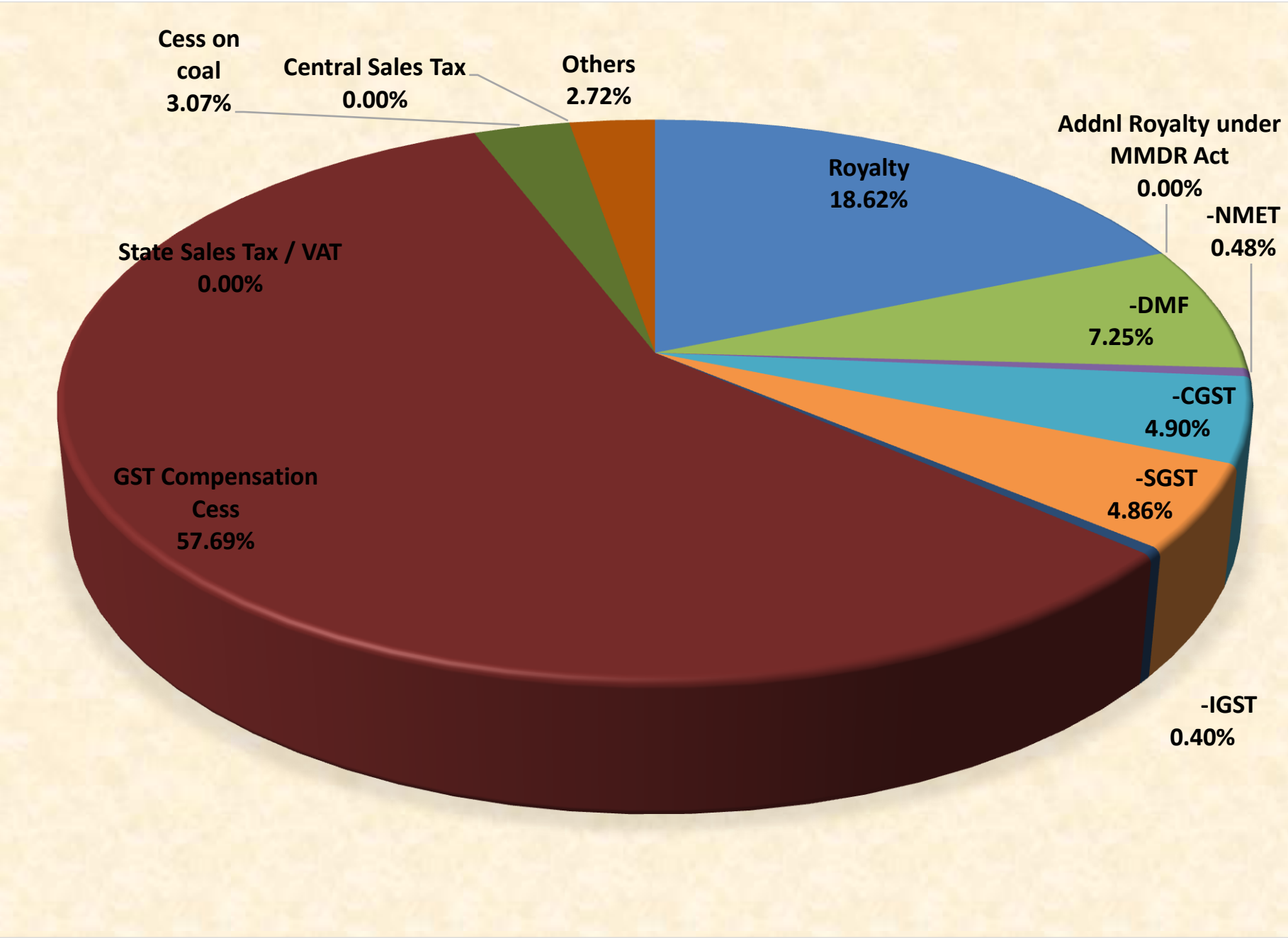


Payment made by CIL to government exchequer (Central and State) upto the period of April'2024 (FY 2024.25) (Prov.)

Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	Apr'2024	Apr'2023	Upto Apr'2024	Upto Apr'2023	
Royalty	885.89	1132.23	885.89	1,132.23	▼ 21.76
<i>Addnl Royalty under MMDR Act</i>					
-DMF	344.85	388.33	344.85	388.33	▼ 11.20
-NMET	23.07	25.89	23.07	25.89	▼ 10.89
<i>Goods and Service Tax:</i>					
-CGST	233.12	226.37	233.12	226.37	▲ 2.98
-SGST	231.12	226.37	231.12	226.37	▲ 2.10
-IGST	19.22	44.98	19.22	44.98	▼ 57.27
GST Compensation Cess	2,744.19	2570.71	2,744.19	2,570.71	▲ 6.75
Cess on coal	146.03	143.57	146.03	143.57	▲ 1.71
State Sales Tax / VAT	-	0	-	0	
Central Sales Tax	-	0	-	0	
Others	129.55	302.69	129.55	302.69	▼ 57.20
Total	4,757.04	5061.14	4,757.04	5061.14	▼ 6.01

Note: This exchequer report is on cash payment basis.



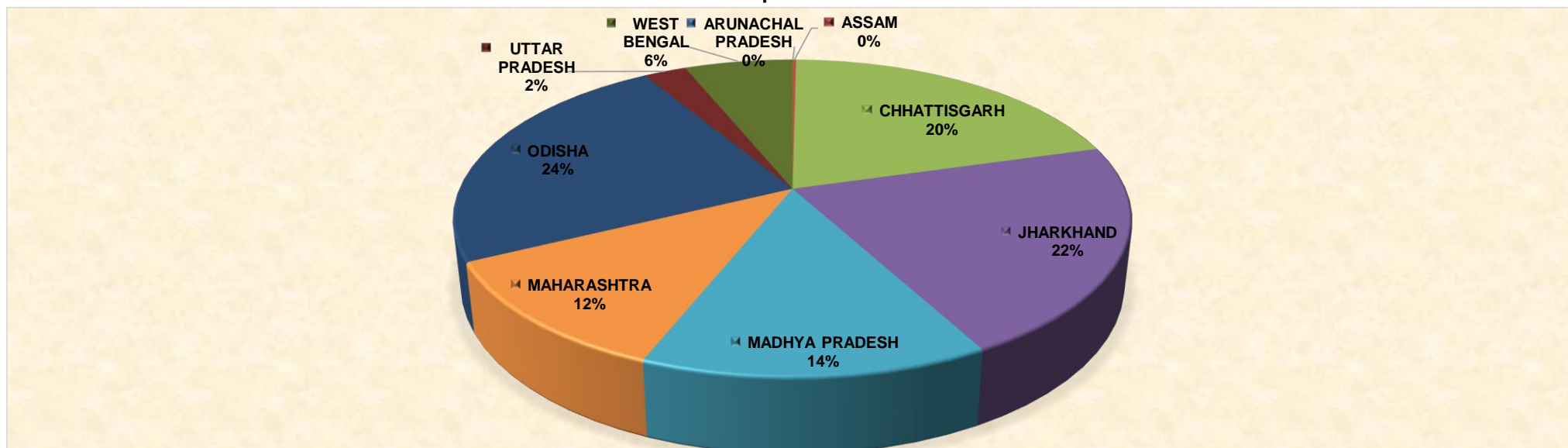


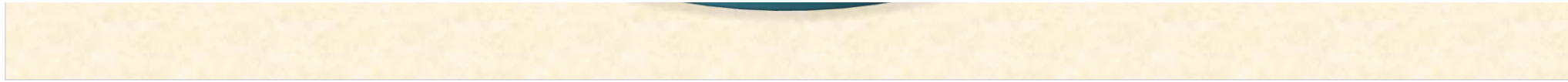
Payment made by CIL to government exchequer (Central and State) upto the period of April'2024 (FY 2023-24) (Prov.)

Rs. Crore

Particulars	ARUNACHAL PRADESH	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	Total
Royalty	0.00	4.71	129.51	246.15	118.96	166.59	210.89	9.04	0.03	885.89
Addnl Royalty under MMDR Act	-	-	-	-	-	-	-	-	-	-
-DMF	0.00	1.41	76.70	72.12	37.29	66.68	88.10	2.54	0.00	344.85
-NMET	0.00	0.09	5.13	4.74	2.49	4.45	5.74	0.44	0.00	23.07
Goods and Service Tax:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
-CGST	0.00	0.70	55.86	48.38	46.24	29.88	39.89	9.98	2.18	233.12
-SGST	0.00	0.70	55.86	46.38	46.24	29.88	39.89	9.98	2.18	231.12
-IGST	0.00	0.00	2.06	13.72	1.02	0.90	0.05	0.59	0.87	19.22
GST Compensation Cess	0.02	2.03	596.20	529.61	398.93	257.04	739.64	78.58	142.14	2744.19
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.03	146.03
State Sales Tax / VAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.11	48.27	61.14	14.27	0.00	1.08	4.68	0.00	129.55
Total	0.02	9.75	969.59	1022.24	665.44	555.42	1125.28	115.83	293.43	4757.04

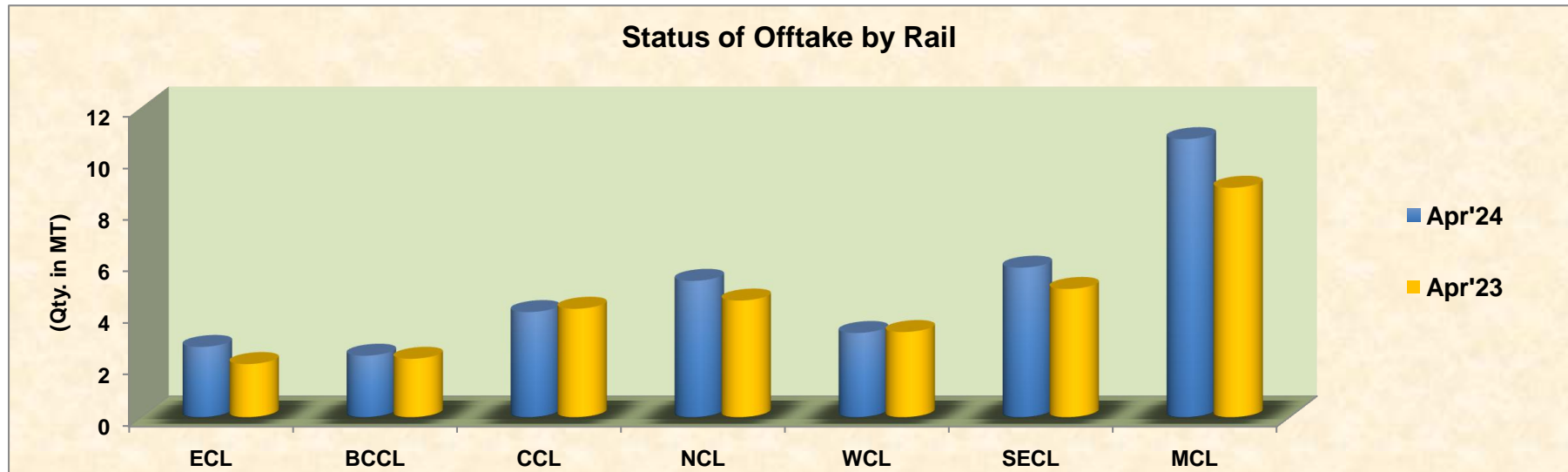
State-wise share in tax paid in FY 2023-24

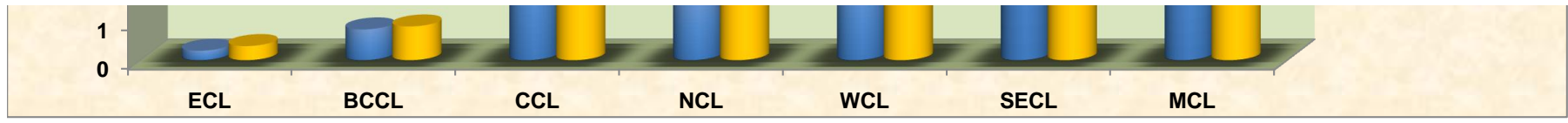




CIL Modewise Offtake in Apr'24 (Prov.) in MT

Company	Rail		Road		MGR		Total	
Company	Apr'24	Apr'23	Apr'24	Apr'23	Apr'24	Apr'23	Apr'24	Apr'23
ECL	2.73	2.07	0.25	0.37	1.13	0.75	4.11	3.18
BCCL	2.39	2.27	0.80	0.88	0.00	0.00	3.19	3.15
CCL	4.08	4.21	2.75	3.46	0.00	0.00	6.83	7.67
NCL	5.29	4.53	1.73	2.18	4.34	4.67	11.37	11.65
WCL	3.27	3.31	2.20	2.68	0.03	0.00	5.86	6.21
SECL	5.80	4.98	7.07	6.53	2.12	2.55	15.59	14.50
MCL	10.78	8.90	5.68	6.19	0.78	0.84	17.24	15.93
NEC	0.00	0.00	0.01	0.01	0.00	0.00	0.02	0.01
CIL	34.34	30.25	20.51	22.30	8.40	8.80	64.20	62.29

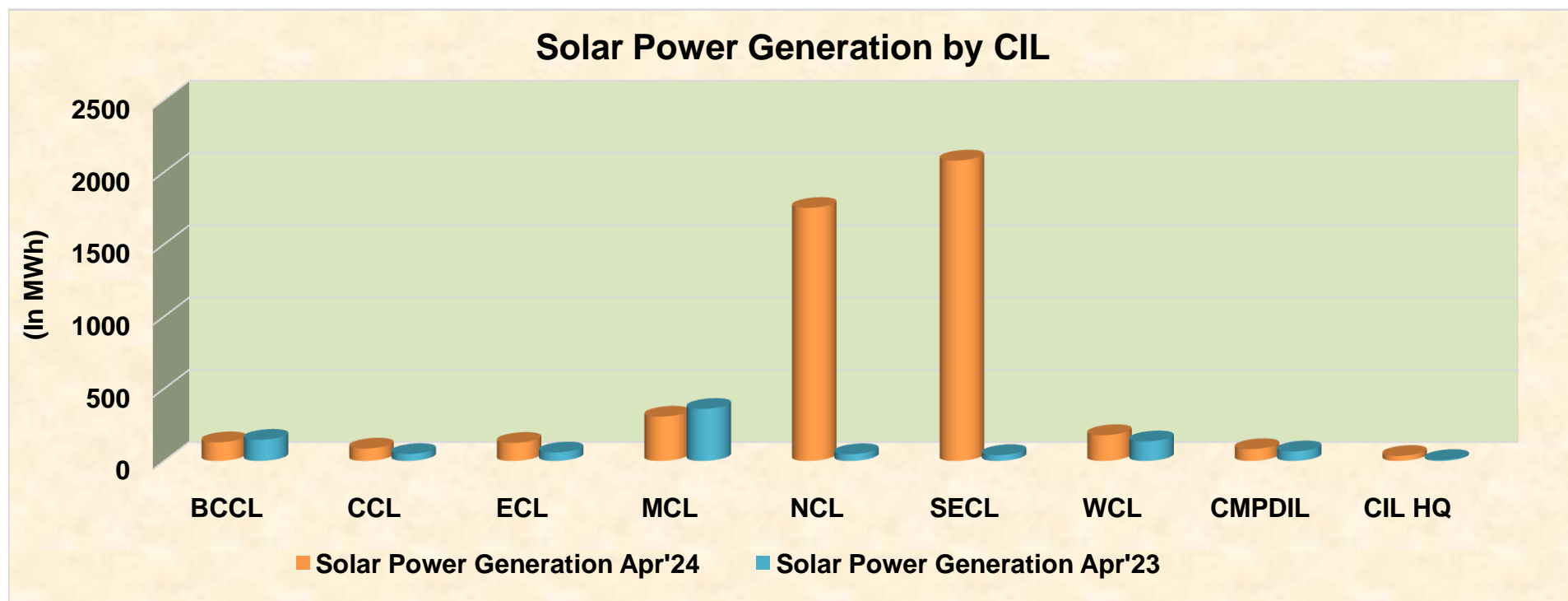




Solar power generation for the month of Apr'2024 vis-à-vis Apr'2023

(In MWh)

S. No.	Subsidiary	Solar Power Generation Apr'24	Solar Power Generation Apr'23	Growth (%)	Progressive Solar Power Generation	Progressive Solar Power Generation	Growth (%)
1	BCCL	129.12	146.32	▼ 11.76	129.12	146.32	▼ 11.76
2	CCL	85.52	47.79	▲ 78.95	85.52	47.79	▲ 78.95
3	ECL	125.00	58.52	▲ 113.60	125.00	58.52	▲ 113.60
4	MCL	306.67	360.23	▼ 14.87	306.67	360.23	▼ 14.87
5	NCL	1751.87	46.90	▲ 3635.41	1751.87	46.90	▲ 3635.41
6	SECL	2080.06	40.43	▲ 5044.33	2080.06	40.43	▲ 5044.33
7	WCL	178.59	135.44	▲ 31.86	178.59	135.44	▲ 31.86
8	CMPDIL	81.74	66.04	▲ 23.77	81.74	66.04	▲ 23.77
9	CIL HQ	34.68	6.27	▲ 452.96	34.68	6.27	▲ 452.96
TOTAL		4773.24	907.95	▲ 425.72	4773.24	907.95	▲ 425.72



Solar Power Generation share in April'2024

