अमृत लाल मीणा, भा॰प्र॰से॰ AMRIT LAL MEENA, IAS SECRETARY

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भारत सरकार **GOVERNMENT OF INDIA** कोयला मंत्रालय MINISTRY OF COAL शास्त्री भवन, नई दिल्ली-110 001 SHASTRI BHAWAN, NEW DELHI-110 001 www.coal.gov.in

DO No.H0111/1/2024-Coord.

08.05.2024

Respected Sir,

A summary of achievements and important policy decisions/activities performed in the Ministry of Coal during the month of April, 2024 is as below:-

Overall domestic coal production in the month of April, 2024 was 78.68 MT as against 73.26 MT in the month of April, 2023, registering a growth of about 7.39%. It includes coal production of 61.77 MT by CIL, 5.48 MT by SCCL and 11.43 MT by Captive & Other mines (Provisional).

Overall domestic coal dispatch in the month of April, 2024 was 85.10 MT as against 80.30 MT in the month of April, 2023, registering a growth of about 5.97%. It includes dispatch of 64.26 MT by CIL, 5.68 MT by SCCL and 15.16 MT by Captive & other mines (Provisional).

Overall domestic coal supply to Power Sector in the month of April, 2024 by CIL and SCCL was 57.05 MT as against 55.77 MT in April, 2023 (Provisional).

The outstanding dues payable by Power Sector to CIL and SCCL as on 30.04.2024 are ₹ 15,516.85 crore and ₹ 9919.53 crore respectively (Provisional).

A detailed report for the month of April, 2024 is enclosed. 2.

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Yours sincerely,

Encl: As above

(Amrit Lal Meena)

Shri Rajiv Gauba,

Cabinet Secretary, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.

REPORT OF MINISTRY OF COAL FOR APRIL, 2024

Significant	Status													
inputs	(a) Steps tal	on for s	netained	producti	on of coal:									
Important policy	(a) Steps tar	ten for si	ustaineu	producti	on or coar.									
decisions	 The total production of Coal from the allocated captive coal blocks for the month of April, 2024 is 10.85 Million Tonnes (Provisional), out of which, aggregate coal production of those coal blocks which have n been cancelled by the Hon'ble Supreme Court is 2.221 Million Tonnes (Provisional) viz. Pakri Barwadih 1.279 MT), Tasra (0.052MT) and Moher & Moher Amlori Extn. (0.890 MT). 													
taken														
and														
major	1.279 N	(T). Tas	ra (0.052	MT) an	d Moher &	Moher A	Amlori E	ktn. (0.890	MT).					
achievements	ii. Revenu	e worth	₹ 625.32 0	crores ha	s gone to Sta	ate Gove	ernment(s) during the	e month o	of April, 2	2024. Me	eeting		
during th	e Technic	cal Evalu	ation Con	mittee v	as held on 0	5.04.202	24 for ev	aluation of s	single bid	s received	l in 18th	Tranc		
month	of Auc	tion unde	er CM(SP) Act, 20	015, 19th T	ranche	of Aucti	on under C	M(SP) A	ct, 2015,	8th Tr	anche		
	Auction	under M	IMDR A	et, 1957 a	and 9th Tran	iche of	Auction 1	inder MMD	R Act, 19	957.				
	iii. Nomina	ated Auth	ority was	directed	to declare l	Preferre	d Bidder	as Successf	ul Bidder	for 08 n	o. of coa	al blo		
	and to	and to issue vesting order of the successful bidder. Further, it was also directed for declaration of successful												
	bidder	bidder and issuance of Vesting Order in respect of 4 coal mines namely Marki Zari- Jamani-Adkoli, Dumri, Thesgora-B/Rudrapuri and Mara II Mahan auctioned for sale of coal under the provisions of CMSP Act, 2015.												
1	Thesgo	ra-B/Rud	rapuri and	d Mara I	Mahan auc	tioned fo	or sale of	coal under	tne provi	sions of C	MSP A	ct, 20		
	iv. Cabinet	Commi	ttee on E	conomic	Affairs (Co	LEA) OI	1 03.04.2	Dlack (DCC	meeting i	nas appro	nital ou	posa tlav		
	Ministr	Ministry of Coal for implementation of Pachwara South Coal Block (PSCB) Project, at a capital outlay of \$2242.90 core and Equity Investment by NLCIL in PSCB beyond the ceiling mandated by DPE guideline												
					ent by NLC	IL III P	SCB DE	yond the ce	ming ma	iluated by	DILE	guide		
	applica	ble for in	avratna C	PSES.										
	(b) Producti	on Dorfo	rmance c	FNI C	ndia Limite	d in An	ril 2024							
	(b) Froducti	on i ci io	i mance c	n ride i	ndia Emiric	u in rip	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
		Unit	An	r-24	Apr-23	% Var	iation wrt	April 24 - April 2		April 23	% Variation			
		Cint	Ap	1-24	Apr-23	70 7 111			p	- April		vrt		
										23	0.1			
			Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col.	Col		
4						Cors	Cors				Col.	1		
										40	8			
	1	2	3	4	5	6	7	8	9	10	11	13		
	Overburden	LM ³	134.80	119.69	120.18	-11.21	-0.41	134.80	119.69	120.18	11.01	-0.		
	Yimite	LT	20.00	19.63	16.42	-1.85	19.55	20.00	19.63	16.42	11.21 -1.85	19.		
	Lignite Talabira OC		17.44	18.59	9.66	6.59	92.44	17.44	18.59	9.66	6.59	92.		
	Coal OB	LIVI	1/.44	10.39	7.00	0.37	72.44	17.44	10.07	3100	0.03			
	Talabira OC	P LT	16.00	6.69	6.43	-58.19	4.04	16.00	6.69	6.43	-	4.0		
	Coal				Po	wer Gross	s From				58.19			
	TDC	MIL	2025 00	1000 70		-1.69	9.20	2025.00	1990.79	1823.10	-1.69	9.2		
	TPS	MU	2025.00	1990.79			The state of the s		0.63	0.32	1.02	96.		
	Wind Powe Plant	r MU	4.06	0.63	0.32	-84.48	96.88	4.06	0.03	0.32	84.48	70.		
	Solar Powe	r MU	184.65	192.65	184.97	4.33	4.15	184.65	192.65	184.97	4.33	4.1		
	Plant						0.55	2012 #1	2104.05	2000 20	124	8.7		
	Grand Tota	i MU	2213.71	2184.07	2008.39	-1.34	8.75	2213.71	2184.07	2008.39	-1.34	8.7		
	Gross				Pov	ver Expor	rt From	5.17						
	TPS	MU	1809.00	1736.26	1584.88	-4.02	9.55	1809.00	1736.26	1584.88	-4.02	9.5		
	Wind Powe	Learning and	4.06	0.59	0.29	-85.47	103.45	4.06	0.59	0.29	-	103		
	Plant	Me	4.00	0.55	0.25	00117	100110				85.47			
	Solar Powe	r MU	183.84	191.08	184.84	3.94	3.38	183.84	191.08	184.84	3.94	3.3		
	Plant	l MU	1996.90	1927.93	1770.01	-3.45	8.92	1996.90	1927.93	1770.01	-3.45	8.9		
	Grand Tota Export	II IVIO	1990.90	1)21.55	1770.01	5.45	0.72			DECKORDED D				
	(c) Monthly	and prog	ressive P	lan Exp	enditure of	Coal Co	ompanie	s for and u	pto the m	onth of A	April, 20)24		
1.55.00			والعالما			110		- 07/45/			(₹	Cro		
	>	Total Plar		rget	Actual		Actual	Target of		ulative	% of Cum			
	l ug	Outlay for		enditu	Expenditur		nditure	Cumulativ		enditure	Exper			
	Company	the year	1	re	e (Prov.)		plan for the	Expenditu e upto		to the	to Plan			
	၂ ပိ	2024-25					nth of	e upto	1410	01		oto		
			Annil	2024	April, 2024	_	1, 2024	April, 202	4 Anr	il, 2024	April			
		2		3	4	Apri	5	6	· ···	7		8		
1	1	-55		2.45	1072.73	13		792.45	10	72.73		5.37		
	CII					135.37 92.22				419.28 13.79				
4	CIL NI CIL	19,850.00 3040		4.65	419.28			454.65						

419.28

72.11

1564

454.65

80

1327

NLCIL

SCCL

Total

3040

1600

24490

92.22

90.14

117.86

90.14

117.86

72.11

1564

454.65

80

1327

	1)	(d) Details of Single Win	(Figures in MT)										
		Company	Coal Qty. Allocated April'24	Coal Qty. Allocated April'23	Increase over notified price	Coal Qty. Allocated April- Mar'24-25	Coal Qty. Allocated April-Mar'23- 24	Increase over notified price					
		CIL 8.01 7.86 50% 8.01 7.86 50%											
		Spot E-Auction	on of Coal										
		Coal Co.	Coal Qty. Allocated April-Mar'23- 24	(Figures in MT) Increase over notified price									
		SCCL	0.035	0.0674	14.17%	0.035	0.0674	14.17%					
		(e) Promotional Drilling: As per the approved BE for Promotional drilling in FY 2024-25, 4.50 lakh meters of drilling in coal/lignite has been envisaged in the Annual Plan of CMPDI. As against this, the achievement of drilling during the month of April 2024 is 0.165 lakh metre, against the target of 0.246 lakh metre, which is 67% of the target. (f) Overall Progress of Detailed Drilling in 2024-25: Annual plan target of 10.0 lakh metre of drilling (Departmental: 4.10 lakh metre, Outsourcing: 5.90 lakh metre) has been kept for 2024-25. As against this, 0.632 lakh metre of drilling has been carried out during the month of April 2024 against the target of 0.594 lakh metre, which is 106% of the target.											
•	Important policy matters held up on account of prolonged inter- ministerial consultations	NIL											
	No. of cases of 'sanction for prosecution' pending for more than three months	NIL											
•	Particulars of cases in which there has been a departure from the Transaction of Business Rules	NIL											
	or established policy of the Government												
	ongoing	 (i) Special cleanliness drive was carried out at 31 sites in coal field areas, cleaning the area of 46,516 sq. ft. in the month of April 2024 (ii) Revenue of ₹3,21,08,055 earned through disposal of 762 MT scrap in the month of April 2024 (iii) 5050 physical files & 4896 e-files were reviewed and 576 files were weeded out/closed in the month of April 2024 											
5.	Swachhta Abhiyan (progress under Special Campaign)	(iii) 5050 phy 2024	sical files & 4		15.								

	Autonomous Bodies	TE:						Barberra						
	Information					1	1,24							
	on specific													
	Steps taken for	NIL												
	utilization of													
	the Space													
	Technology													
	based tools													
	and													
	applications in													
	Governance													
	and Development													
	Vacancy	Status	of incumbency/y	acancy po	ositions o	of senio	or offic	ers in Ministr	y of Coal/ PSUs/ Autonomous Bodies in April					
	position of	2024 i	s as under:	1										
	senior level	202.	o do una											
	appointments				St			stry as on 30.	04.2024					
	in the	Sl.	Name of Po	ost S	anctione	4045	[n	Vaćant	Remarks					
	Ministry/Depa	No.			strength		ition							
	rtment,	1	Secretary		01	(01	00						
	including	2 Addl. Secretary			01		01	00						
	Autonomous				05	1	5*	00	*2 posts of JS have been upgraded to AS.					
	Bodies/PSUs	3	JS		05	100			Shri Manik Ch. Pandit (IES:2006) has been					
		4	Eco. Adv		01		01	p	posted vide DEA's order number T-9/2/2023					
									dated 22.05.2023 by downgrading the SAG					
									level post to JAG level vacated by Shri H.K.					
								F	Hajong (IES-1995) on superannuation on					
							4.1		30.06.2023.					
		5	Adv(P)		01		01	00						
		6	Statistical Adv	(DDG	01		01	00						
		0	State)											
		7	Dir/DS Director(Tech)		09		09	00						
		8			01		01	00						
		9 Director (Tech		(2)	01		01	00						
			200	2			00	01						
		10	1 JD (Eco)		01		25734							
		11			01	-	01	00						
		12			02	01		01						
			Total		25		23	02						
					Board level status as on 30.04.2024									
			5			Board l	level st							
		Sl.	Name of CPSE	Sanction			Vacant		Remarks					
		No.		strengt	h Pos	ition		vacancies up						
			İ					to						
	1							01.07.2024						
		1	CIL	06		06	00	01 D (T)						
		2	NLCIL	06		06	00	01 D (P&P)	Director (Tech), CMPDIL has been given the					
		3	CCL	05		04	01		Addl. Charge of Director (Tech), CCL					
		4	PCCI	05		04	01		Director (Tech), CMPDIL has been given					
		4	BCCL	05		· '	O1		Addl. Charge of Director (Tech) BCCL					
		5	ECL	05		03	01	01 D(P)	CMD, BCCL has been given the Addl. Charge					
			LCL	0.5					of CMD, ECL					
					-				6 1 11 61					
			9						Proposal for entrustment of Addl. Charge of					
									Director (Tech), ECL to another officer is					
									under submission.					
		6	WCL	05		03	02		i.CMD, WCL has been given the Addl. Charg					
					-				of Director (Pers)					
				1				1 - 1 - 1	ii. Director(P&P) has been given the Add					
	1								Charge of Director (Tech)					
	1		1	II										

NCL

		8	SECL	05	05	00	01D(F)							
		9	MCL	05	05	00	#							
		10	CMPDIL	05	05	00		8						
			Total	52	46	06	04							
			y				s organisation	as on 30.04.2024						
		Sl.	Name of Post	Sanctioned	In	Vacant		Remarks						
		No.		strength	Position									
		_1	1. Coal Controller 01 01 00											
			Status of CMPFO as on 30.04.2024											
		Sl. Name of Post Sanctioned In Vacant Remarks						Remarks						
		No.		strength	Position	- M. W. W. M. B. C. S.		seasons of the section of the sectio						
1		01	Commissioner	01	01	00								
			-		Statu	s of CVC	Os as on 30.04.	.2024						
1		Sl.	Name of Post	Sanctioned	In	Vacant		Remarks						
		No.		strength	Position									
1		1	CIL	1	11	0								
		2	NLCIL	1	1	0								
		3	CCL	1	1	0								
		4	BCCL	1	1	0								
		5	ECL	1	1	0		100000000000000000000000000000000000000						
		6	WCL	1	1	0								
		7_	NCL	1	1	0								
		8	SECL	1	1	0								
		9	MCL	1	1	0								
		10	CMPDIL	1	1	0								
	,	11	CMPFO	1 11	1 11	0								
0	T :- 4 - C :-		Total	1.1	11	00								
9.	List of cases in which ACC						NIL							
	directions						ML							
	have not been													
	complied with													
10.	Details of FDI													
1000000	proposals													
	cleared during	NIL												
	the month and													
	status of FDI	DI												
	proposals													
	awaiting approval in													
	approval in the Ministry /													
	Department 1													
	Department													
