File No.H0111/02/2024-Coord. Government of India Ministry of Coal

Shastri Bhawan, New Delhi, Dated 14th May, 2024

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of April, 2024 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of April, 2024 for information. This report has also been uploaded on the website of this Ministry i.e. www.coal.nic.in.

2. This issue with the approval of the competent authority.

Under Secretary to the Govt of India

Tel No. 011-23384112

Encl. As above

To

All Members of the Council of Ministers

Copy to:-

- 1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
- 2. All Ministries/Departments of the Govt. of India
- 3. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of April, 2024 in respect of Ministry of Coal

1. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

2. Coal production, dispatch and supply for the month of April, 2024 are as under:

- (i) Overall domestic coal production in the month of April, 2024 was **78.68 MT** as against **73.26 MT** in the month of April, 2023, registering a growth of about **7.39%**. It includes coal production of **61.77 MT** by CIL, **5.48 MT** by SCCL and **11.43 MT** by Captive & Other mines (Provisional).
- (ii) Overall domestic coal dispatch in the month of April, 2024 was **85.10 MT** as against **80.30 MT** in the month of April, 2023, registering a growth of about **5.97%**. It includes dispatch of **64.26 MT** by CIL, **5.68 MT** by SCCL and **15.16 MT** by Captive & other mines (Provisional).
- (iii) Overall domestic coal supply to Power Sector in the month of April, 2024 by CIL and SCCL was **57.05** MT as against **55.77** MT in April, 2023 (Provisional).

3. Steps taken for sustained production of coal:

- i. The total production of Coal from the allocated captive coal blocks for the month of April, 2024 is 10.855 Million Tonnes (Provisional), out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court is 2.221 Million Tonnes (Provisional) viz. Pakri Barwadih (1.279 MT), Tasra (0.052MT) and Moher & Moher Amlori Extn. (0.890 MT).
- ii. Revenue worth ₹ 625.32 crores has gone to State Government(s) during the month of April, 2024. Meeting of Technical Evaluation Committee was held on 05.04.2024 for evaluation of single bids received in 18th Tranche of Auction under CM(SP) Act, 2015, 19th Tranche of Auction under CM(SP) Act, 2015, 8th Tranche of Auction under MMDR Act, 1957 and 9th Tranche of Auction under MMDR Act, 1957.
- iii. Nominated Authority was directed to declare Preferred Bidder as Successful Bidder for 08 no. of coal blocks and to issue vesting order of the successful bidder. Further, it was also directed for declaration of successful bidder and issuance of Vesting Order in respect of 4 coal mines namely Marki Zari- Jamani-Adkoli, Dumri, Thesgora-B/Rudrapuri and Mara II Mahan auctioned for sale of coal under the provisions of CMSP Act, 2015.
- iv. Cabinet Committee on Economic Affairs (CCEA) on 03.04.2024 in its meeting has approved proposal of Ministry of Coal for implementation of Pachwara South Coal Block (PSCB) Project, at a capital outlay of ₹ 2242.90 core and Equity Investment by NLCIL in PSCB beyond the ceiling mandated by DPE guideline applicable for Navratna CPSEs.

- 4. Details of e-auction conducted by CIL and SCCL during April 2024 are as under:
- (a). Single Window Mode Agnostic

Company	Coal Qty. Allocated April'24 (in MT)	Coal Qty. Allocated April'23 (in MT)	Increase over notified price	Coal Qty. Allocated April- Mar'24-25 (in MT)	Coal Qty. Allocated April-Mar'23-24 (in MT)	Increase over notified price
CIL	8.01	7.86	50%	8.01	7.86	50%

(b) Spot e-auction of Coal

Coal Co.	Coal Qty. Allocated April'24 (in MT)	Coal Qty. Allocated April'23 (in MT)	Increase over notified price	Coal Qty. Allocated Apr-Mar'24-25 (in MT)	Coal Qty. Allocated April-Mar'23-24 (in MT)	Increase over notified price
SCCL	0.035	0.0674	14.17%	0.035	0.0674	14.17%

6. Drilling in Coal and Lignite:

- (i) Promotional Drilling: As per the approved BE for Promotional drilling in FY 2024-25, 4.50 lakh meters of drilling in coal/lignite has been envisaged in the Annual Plan of CMPDI. As against this, the achievement of drilling during the month of April 2024 is 0.165 lakh metre, against the target of 0.246 lakh metre, which is 67% of the target.
- (ii) Overall Progress of Detailed Drilling: Annual plan target of 10.0 lakh metre of drilling (Departmental: 4.10 lakh metre, Outsourcing: 5.90 lakh metre) has been kept for 2024-25. As against this, 0.632 lakh metre of drilling has been carried out during the month of April 2024 against the target of 0.594 lakh metre, which is 106% of the target.

7. Performance of NLC India Limited in April, 2024

	Unit	Apr-24		Apr-23 % Variation wrt		April 24 - April 24		April 23 - April 23	% Variation wrt		
	,	Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	134.80	119.69	120.18	-11.21	-0.41	134.80	119.69	120.18	- 11.21	-0.41

Lignite	LT	20.00	19.63	16.42	-1.85	19.55	20.00	19.63	16.42	-1.85	19.55
Talabira	LM ³	17.44	18.59	9.66	6.59	92.44	17.44	18.59	9.66	6.59	92.44
OCP Coal OB				8 (0.00 %)		, , , , , ,	17.11	10.57	7.00	0.39	92.44
Talabira	LT	16.00	6.69	6.43	-58.19	4.04	16.00	6.69	6.43	-	4.04
OCP Coal								0.05	0.45	58.19	4.04
		_		Po	wer Gros	s From				30.17	
TPS	MU	2025.00	1990.79	1823.10	-1.69	9.20	2025.00	1990.79	1823.10	-1.69	9.20
Wind Power	MU	4.06	0.63	0.32	-84.48	96.88	4.06	0.63	0.32	-	96.88
Plant				70						84.48	70,00
Solar Power Plant	MU	184.65	192.65	184.97	4.33	4.15	184.65	192.65	184.97	4.33	4.15
Grand Total Gross	MU	2213.71	2184.07	2008.39	-1.34	8.75	2213.71	2184.07	2008.39	-1.34	8.75
				Pow	ver Expor	t From					
TPS	MU	1809.00	1736.26	1584.88	-4.02	9.55	1809.00	1736.26	1584.88	-4.02	9.55
Wind Power	MU	4.06	0.59	0.29	-85.47	103.45	4.06	0.59	0.29	-	103.45
Plant									0.29	85.47	105.45
Solar Power Plant	MU	183.84	191.08	184.84	3.94	3.38	183.84	191.08	184.84	3.94	3.38
Grand Total Export	MU	1996.90	1927.93	1770.01	-3.45	8.92	1996.90	1927.93	1770.01	-3.45	8.92
