

अमृत लाल मीना, भा.प्र.से.

सचिव

AMRIT LAL MEENA, IAS
SECRETARY

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H011/1/2024-Coord.



सत्यमेव जयते



आजादी का
अमृत महोत्सव

भारत सरकार
GOVERNMENT OF INDIA

कोयला मंत्रालय

MINISTRY OF COAL

शास्त्री भवन, नई दिल्ली-110 001

SHASTRI BHAWAN, NEW DELHI-110 001

www.coal.gov.in

10.04.24

Respected Sir,

A summary of achievements and important policy decisions/activities performed in the Ministry of Coal during the month of March, 2024 is as below:-

Overall domestic coal production in the month of March, 2024 was **116.63 MT** as against **107.81 MT** in the month of March, 2023, registering a growth of about **8.18%**. It includes coal production of **88.58 MT** by CIL, **7.30 MT** by SCCL and **20.75 MT** by Captive & Other mines (Provisional).

Overall domestic coal dispatch in the month of March, 2024 was **89.82 MT** as against **83.20 MT** in the month of March, 2023, registering a growth of about **7.95%**. It includes dispatch of **68.28 MT** by CIL, **6.70 MT** by SCCL and **14.84 MT** by Captive & other mines (Provisional).

Overall domestic coal supply to Power Sector in the month of March, 2024 by CIL and SCCL was **61.33 MT** as against **58.45 MT** in March, 2023 (Provisional). The outstanding dues payable by Power Sector to CIL and SCCL as on **31.03.2024** are **₹ 15,715.90 crore** and **₹ 8677.07 crore** respectively (Provisional).

2. A detailed report for the month of March, 2024 is enclosed.

Encl: As above

With warm regards,

Yours sincerely,

Amrit Lal Meena
20.4.24
(Amrit Lal Meena)

Shri Rajiv Gauba
Cabinet Secretary,
Cabinet Secretariat,
Rashtrapati Bhawan,
New Delhi

REPORT OF MINISTRY OF COAL FOR MARCH, 2024

S. No	Significant inputs	Status																																																																																																																																																																																																																															
1.	Important policy decisions taken and major achievements during the month	<p>(a) Steps taken for sustained production of coal:</p> <p>i. Total production of Coal from the allocated captive coal blocks for the month of March, 2024 is 20.19 Million Tonnes (Provisional), out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadih (1.344 MT), Tasra (0.102 MT) and Moher & Moher Amlori Extn. (1.871 MT) is 3.317 Million Tonnes (Provisional).</p> <p>ii. Revenue worth Rs. 450.36 crores has gone to State Government(s) during the month of March, 2024 from captive/ commercial mines.</p> <p>iii. Meeting of Technical Evaluation Committee was convened on 09.03.2024 for evaluation of bids received from bidders in second attempt of 17th tranche under CM (SP) Act, 2015 & 7th Tranche of Auction under MMDR Act, 1957.</p> <p>iv. Meeting of Technical Evaluation Committee was held on 09.03.2024 and 19.03.2024 for evaluation of single bids received 18th tranche of Auction under CM(SP) Act, 2015, 8th Tranche of Auction under MMDR Act, 1957, 19th tranche of Auction under CM(SP) Act, 2015 & 9th tranche of Auction under MMDR Act, 1957.</p> <p>v. The area limits under section 6(1) of the Mines and Miners (Development & Regulation) Act, 1957 for grant of Prospecting License/ Mining Lease have been increased as under:-</p> <table border="1" data-bbox="635 676 1216 940"> <thead> <tr> <th>S. No.</th> <th>State</th> <th>Area Relaxed to (in Sq kms)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Maharashtra</td> <td>40</td> </tr> <tr> <td>2</td> <td>Odisha</td> <td>45</td> </tr> <tr> <td>3</td> <td>West Bengal</td> <td>25</td> </tr> <tr> <td>4</td> <td>Madhya Pradesh</td> <td>35</td> </tr> <tr> <td>5</td> <td>Jharkhand</td> <td>75</td> </tr> <tr> <td>6</td> <td>Chhattisgarh</td> <td>90</td> </tr> </tbody> </table> <p>vi. It was approved to set up 07 numbers of Part Time Tribunals (PTTs) in the districts of Jharkhand , viz., Chatra, Latehar, Hazaribagh, Ramgarh, Bokaro, Dumka and Dhanbad under the provision of section 14(2) of Coal Bearing Areas (Acquisition and Development) Act, 1957 during the month of March, 2024.</p> <p>vii. An amendment has been made in Coal Mines Pension Scheme (CMPS), 1998 for enhancement of minimum pension amount upto Rs. 1000 per month w.e.f 08.03.2024 vide Gazette Notification No. G.S.R.165 (E) dated 08.03.2024.</p> <p>(b) Production Performance of NLC India Limited in March, 2024</p> <table border="1" data-bbox="300 1214 1535 2094"> <thead> <tr> <th rowspan="2"></th> <th rowspan="2">Unit</th> <th colspan="2">Mar-24</th> <th>Mar-23</th> <th colspan="2">% Variation wrt</th> <th colspan="2">April 23 - March 24</th> <th>April 22 - March 23</th> <th colspan="2">% Variation wrt</th> </tr> <tr> <th>Target</th> <th>Actual</th> <th>Actual</th> <th>Col 4 / Col 3</th> <th>Col 4 / Col 5</th> <th>Target</th> <th>Actual</th> <th>Actual</th> <th>Col. 9 / Col. 8</th> <th>Col. 9 / Col. 10</th> </tr> <tr> <th>1</th> <th>2</th> <th>3</th> <th>4</th> <th>5</th> <th>6</th> <th>7</th> <th>8</th> <th>9</th> <th>10</th> <th>11</th> <th>12</th> </tr> </thead> <tbody> <tr> <td>Overburden</td> <td>LM³</td> <td>133.90</td> <td>130.56</td> <td>135.54</td> <td>-2.49</td> <td>-3.67</td> <td>1540.55</td> <td>1380.46</td> <td>1453.17</td> <td>-10.39</td> <td>-5.00</td> </tr> <tr> <td>Lignite</td> <td>LT</td> <td>29.10</td> <td>30.46</td> <td>24.32</td> <td>4.67</td> <td>25.25</td> <td>265.00</td> <td>236.80</td> <td>235.30</td> <td>-10.64</td> <td>0.64</td> </tr> <tr> <td>Talabira OCP Coal OB</td> <td>LM³</td> <td>15.26</td> <td>19.23</td> <td>9.08</td> <td>26.02</td> <td>111.78</td> <td>130.80</td> <td>131.80</td> <td>80.08</td> <td>0.76</td> <td>64.59</td> </tr> <tr> <td>Talabira OCP Coal</td> <td>LT</td> <td>14.00</td> <td>15.45</td> <td>7.60</td> <td>10.36</td> <td>103.29</td> <td>120.00</td> <td>126.41</td> <td>100.26</td> <td>5.34</td> <td>26.08</td> </tr> <tr> <td colspan="12" style="text-align:center">Power Gross From</td> </tr> <tr> <td>TPS</td> <td>MIU</td> <td>2319.00</td> <td>2145.70</td> <td>1951.31</td> <td>-7.47</td> <td>9.96</td> <td>24204.00</td> <td>19543.77</td> <td>21958.26</td> <td>-19.25</td> <td>-</td> </tr> <tr> <td>Wind Plant</td> <td>Power</td> <td>MIU</td> <td>1.43</td> <td>0.31</td> <td>0.68</td> <td>-78.32</td> <td>90.00</td> <td>19.36</td> <td>50.64</td> <td>-78.49</td> <td>-</td> </tr> <tr> <td>Solar Plant</td> <td>Power</td> <td>MIU</td> <td>215.00</td> <td>207.43</td> <td>198.97</td> <td>-3.52</td> <td>2167.67</td> <td>2080.73</td> <td>2143.91</td> <td>-4.01</td> <td>-2.95</td> </tr> <tr> <td>Grand Gross</td> <td>Total</td> <td>MIU</td> <td>2535.43</td> <td>2353.44</td> <td>2150.96</td> <td>-7.18</td> <td>26461.67</td> <td>21643.86</td> <td>24152.81</td> <td>-18.21</td> <td>-</td> </tr> <tr> <td colspan="12" style="text-align:center">Power Export From</td> </tr> <tr> <td>TPS</td> <td>MIU</td> <td>2068.00</td> <td>1872.57</td> <td>1701.78</td> <td>-9.45</td> <td>10.04</td> <td>21547.00</td> <td>16800.10</td> <td>19089.72</td> <td>-22.03</td> <td>-</td> </tr> <tr> <td>Wind Plant</td> <td>Power</td> <td>MIU</td> <td>1.43</td> <td>0.26</td> <td>0.34</td> <td>-81.82</td> <td>90.00</td> <td>19.05</td> <td>49.73</td> <td>-78.83</td> <td>-</td> </tr> <tr> <td>Solar Plant</td> <td>Power</td> <td>MIU</td> <td>214.84</td> <td>205.84</td> <td>198.84</td> <td>-4.19</td> <td>2166.14</td> <td>2070.92</td> <td>2142.54</td> <td>-4.40</td> <td>-3.34</td> </tr> <tr> <td>Grand Export</td> <td>Total</td> <td>MIU</td> <td>2284.27</td> <td>2078.67</td> <td>1900.96</td> <td>-9.00</td> <td>23803.14</td> <td>18890.07</td> <td>21281.99</td> <td>-20.64</td> <td>-</td> </tr> </tbody> </table>	S. 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(c) Monthly and progressive Plan Expenditure of Coal Companies for and upto the month of March, 2024
(₹ Crores)

Company	Total Plan Outlay for the year 2023-24	Target Expenditure	Actual Expenditure (Prov.)	% of Actual Expenditure to plan outlay for the month of	Target of Cumulative Expenditure upto	Cumulative Expenditure Upto the Month of	% of Actual Cumulative Expenditure to Plan outlay upto
		March, 2024	March, 2024	March, 2024	March, 2024	March, 2024	March, 2024
1	2	3	4	5	6	7	8
CIL	16,500.00	1135.69	2555.25	225.00	16500	19840.2	120.24
NLCIL	2880	138.57	314.3	226.82	2880	4024.43	139.74
SCCL	1650	110	65.7	59.73	1650	1518.87	92.05
Total	21030	1384	2935	212.04	21030	25384	120.70

(d) Details of e-auctions conducted by CIL and SCCL during March, 2024 are as under:

Single Window Mode Agnostic

(Figures in MT)

Company	Coal Qty. Allocated Mar'24	Coal Qty. Allocated Mar'23	Increase over notified price	Coal Qty. Allocated April- Mar'24	Coal Qty. Allocated April-Mar'23	Increase over notified price
CIL	9.57	1.70	43%	84.41	2.39	72%

Spot E-Auction of Coal

(Figures in MT)

Coal Co.	Coal Qty. Allocated Mar'24	Coal Qty. Allocated Mar'2023	Increase over notified price	Coal Qty. Allocated Apr-Mar'24	Coal Qty. Allocated April-Mar'23	Increase over notified price
SCCL	0.0305	0.072	14.68%	0.7514	2.0047	16.94%

(e) **Promotional Drilling:** For FY 2023-24, the approved RE for Promotional drilling was 1.50 lakh meters of drilling in coal/lignite, drawn up in the Annual Plan 2023-24 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam, DMR Meghalaya and CMPDI. As against this, the achievement of drilling during FY 2023-24 is 1.74 lakh metre, against the target of 1.50 lakh metre, which is 116% of the target.

(f) **Overall Progress of Detailed Drilling in 2023-24:** For 2023-24, against MoU target of 7.50 lakh metre of drilling (Departmental: 4.10 lakh metre, Outsourcing: 3.40 lakh metre), 8.625 lakh metre of drilling has been carried out, which is 115% of the target of 7.50 lakh metre.

2. Important policy matters held up on account of prolonged inter-ministerial consultations

NIL

3. No. of cases of 'sanction for prosecution' pending for more than three months

NIL

4. Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government

NIL

5. Status of ongoing Swachhta Abhiyan (progress under Special Campaign)

(i) Special cleanliness drive was carried out at 103 sites in coal field areas, cleaning the area of 87,433 sq. ft. in the month of March 2024.
(ii) Revenue of ₹12.73 crores earned through disposal of 2802 MT scrap in March 2024.
(iii) 1,00,591 physical files were reviewed and 24421 files were weeded out in March 2024.

6. Status of Rationalization of

NIL

Autonomous Bodies							
7. Information on specific Steps taken for utilization of the Space Technology based tools and applications in Governance and Development	NIL						
8. Vacancy position of senior level appointments in the Ministry/Department, including Autonomous Bodies/PSUs	Status of incumbency/vacancy positions of senior officers in Ministry of Coal/ PSUs/ Autonomous Bodies in March, 2024 is as under:						
	Status of Ministry as on 31.03.2024						
	Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks	
	1	Secretary	01	01	00		
	2	Addl. Secretary	01	01	00		
	3	JS	05	05*	00	*2 posts of JS have been upgraded to AS.	
	4	Eco. Adv	01	01	00	Shri Manik Ch. Pandit (IES:2006) has been posted vide DEA's order number T-9/2/2023 dated 22.05.2023 by downgrading the SAG level post to JAG level vacated by Shri H.K. Hajong (IES-1995) on superannuation on 30.06.2023.	
	5	Adv(P)	01	01	00		
	6	Statistical Adv(DDG State)	01	01	00		
	7	Dir/DS	09	09	00		
	8	Director(Tech)	01	01	00		
	9	Director (Tech) NA	01	01	00		
	10	JD(OL)/DD(OL)	01	00	01		
	11	JD (Eco)	01	01	00		
	12	PSO/Sr. PPS	02	01	01		
	Total	25	23	02			
Board level status as on 31.03.2024							
Sl. No.	Name of CPSE	Sanctioned strength	In Position	Vacant	Upcoming vacancies up to 01.07.2024	Remarks	
1	CIL	06	06	00	01 D (T)		
2	NLCIL	06	06	00	01 D (P&P)		
3	CCL	05	03	02		Director(T), CIL has been given the Addl. Charge of CMD, CCL. Director(T), CMPDIL has been given the Addl. Charge of D(T), CCL.	
4	BCCL	05	04	01	-	Director(T), CMPDIL has been given the Addl. Charge of D(T), BCCL.	
5	ECL	05	04	01	01 D(P)	CMD, BCCL has been given the Addl. Charge of CMD, ECL.	
6	WCL	05	03	02		CMD, WCL has been given the Addl. Charge of D(Pers) Director(T)OP, WCL has been given the Addl. Charge of D(T)P&P, WCL	
7	NCL	05	05	00	-		
8	SECL	05	05	00	01D(F)		
9	MCL	05	05	00	-		
10	CMPDIL	05	05	00	-		
	Total	52	46	06	04		

Status of Coal Controller's organisation as on 31.03.2024

Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
1.	Coal Controller	01	01	00	

Status of CMPFO as on 31.03.2024

Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
01	Commissioner	01	01	00	

Status of CVOs as on 31.03.2024

Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
1	CIL	1	1	0	
2	NLCIL	1	1	0	
3	CCL	1	1	0	
4	BCCL	1	1	0	
5	ECL	1	1	0	
6	WCL	1	1	0	
7	NCL	1	1	0	
8	SECL	1	1	0	
9	MCL	1	1	0	
10	CMPDIL	1	1	0	
11	CMPFO	1	1	0	
	Total	11	11	00	

9. List of cases in which ACC directions have not been complied with

NIL

10. Details of FDI proposals cleared during the month and status of FDI proposals awaiting approval in the Ministry / Department

NIL
