

अमृत लाल मीणा, भा०प्र०से०

सचिव

AMRIT LAL MEENA, IAS
SECRETARY

Tel.: 23384884 Fax : 23381678

E-mail : secy.moc@nic.in



भारत 2023 INDIA

DO No.H0111/1/2024-Coord.



सत्यमेव जयते



आजादी का
अमृत महोत्सव

भारत सरकार
GOVERNMENT OF INDIA

कोयला मंत्रालय

MINISTRY OF COAL

शास्त्री भवन, नई दिल्ली-110 001

SHASTRI BHAWAN, NEW DELHI-110 001

www.coal.gov.in

08.03.2024

Respected Sir,

A summary of achievements and important policy decisions/activities performed in the Ministry of Coal during the month of February, 2024 is as below:-

Overall domestic coal production in the month of February, 2024 was **96.58 MT** as against **86.51 MT** in the month of February, 2023, registering a growth of about **11.65%**. It includes coal production of **74.75 MT** by CIL, **6.42 MT** by SCCL and **15.41 MT** by Captive & Other mines (Provisional).

Overall domestic coal dispatch in the month of February, 2024 was **83.98 MT** as against **74.64 MT** in the month of February, 2023, registering a growth of about **12.51%**. It includes dispatch of **64.50 MT** by CIL, **5.93 MT** by SCCL and **13.55 MT** by Captive & other mines (Provisional).

Overall domestic coal supply to Power Sector in the month of February, 2024 by CIL and SCCL was **58.24 MT** as against **52.67 MT** in February, 2023 (Provisional).

The outstanding dues payable by Power Sector to CIL and SCCL as on **29.02.2024** are ₹ **18,159.35 crore** and ₹ **10278.75 crore** respectively (Provisional).

2. A detailed report for the month of February, 2024 is enclosed.

with warm regards,

Yours sincerely,

Encl: As above

Shri Rajiv Gauba,
Cabinet Secretary,
Cabinet Secretariat,
Rashtrapati Bhawan,
New Delhi.

Amrit Lal Meena
8.3.24
(Amrit Lal Meena)

REPORT OF MINISTRY OF COAL FOR FEBRUARY, 2024

S. No	Significant inputs	Status											
1.	Important policy decisions taken and major achievements during the month	(a) Steps taken for sustained production of coal:											
		(i) Production in the month of February, 2024 from captive/commercial mines is 14.83 MT and revenue worth 382.18 crores gone to States Govt. during the month of February, 2024.											
		(ii) Meeting held on 09.02.2024 to convene Technical Evaluation Committee for evaluation of bids received from bidders in 18th tranche of Auction under CM (SP) Act, 2015 & 8th Tranche of Auction under MMDR Act, 1957.											
		(iii) The total production of Coal from the allocated captive coal blocks for the month of February, 2024 is 14.828 Million Tonnes (Provisional) , out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadih (0.902 MT), Tasra (0.000 MT) and Moher & Moher Amlori Extn. (1.622 MT) is 2.524 Million Tonnes (Provisional) .											
		(iv) Cabinet Committee on Economic Affairs (CCEA) on 21.02.2024 in its meeting has approved proposal of Ministry of Coal for additional equity investment by CIL in Talcher Fertilizers Limited (TFL) beyond the ceiling mandated by the DPE guidelines applicable for Maharashtra CPSES.											
		(v) Launch of Coal Logistics Plan and Integrated Coal Logistics Plan by Hon'ble Minister of Parliamentary Affairs, Coal and Mines on 29.02.2024.											
		(b) Production Performance of NLC India Limited in February, 2024											
			Unit	Feb-24		Feb-23	% Variation wrt		April 23 - February 24		April 22 - February 23	% Variation wrt	
				Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
				3	4	5	6	7	8	9	10	11	12
		Overburden	LM ³	128.30	118.42	116.32	-7.70	1.81	1406.65	1250.59	1317.76	-	-5.10
		Lignite	LT	25.80	23.27	20.30	-9.81	14.63	235.90	206.34	210.98	-	-2.20
		Talabira OCP Coal OB	LM ³	13.08	16.86	10.06	28.90	67.59	115.54	112.57	70.74	-2.57	59.13
		Talabira OCP Coal	LT	12.00	14.33	7.72	19.42	85.62	106.00	110.96	92.65	4.68	19.76
		Power Gross From											
TPS	MU	2179.00	1588.97	1746.74	-27.08	-9.03	21885.00	17402.80	20007.69	-	-		
Wind Power Plant	MU	1.61	0.58	0.24	-63.98	141.67	88.57	19.05	49.96	-	-		
Solar Power Plant	MU	184.90	181.27	185.58	-1.96	-2.32	1952.67	1873.29	1944.94	-4.07	-3.68		
Grand Total Gross	MU	2365.51	1770.82	1932.56	-25.14	-8.37	23926.24	19295.14	22002.59	-	-		
Power Export From													
TPS	MU	1937.00	1366.35	1514.92	-29.46	-9.81	19479.00	14930.74	17388.74	-	-		
Wind Power Plant	MU	1.61	0.55	0.20	-65.84	175.00	88.57	18.79	49.39	-	-		
Solar Power Plant	MU	184.77	179.83	185.46	-2.67	-3.04	1951.30	1865.07	1943.71	-4.42	-4.05		
Grand Total Export	MU	2123.38	1546.73	1700.58	-27.16	-9.05	21518.87	16814.60	19381.84	-	-		
(c) Monthly and progressive Plan Expenditure of Coal Companies for and upto the month of February, 2024													
(₹ Crores)													
Company	Total Plan Outlay for the year 2023-24	Target Expenditure	Actual Expenditure (Prov.)	% of Actual Expenditure to plan outlay for the month of	Target of Cumulative Expenditure upto	Cumulative Expenditure Upto the Month of	% of Actual Cumulative Expenditure to Plan outlay upto						
		February, 2024	February, 2024	February, 2024	February, 2024	February, 2024	February, 2024						
		3	4	5	6	7	8						
CIL	16,500.00	978.44	1987.32	203.11	15364.3	17284.95	112.5						
NLCIL	2880	108.29	216.83	200.23	2741.43	3710.13	135.34						
SCCL	1650	110	90.32	82.11	1540	1453.17	94.36						
Total	21030	1196.73	2294.47	191.73	19645.73	22448.25	114.27						
(d) Details of e-auctions conducted by CIL and SCCL during February, 2024 are as under:													

		Single Window Mode Agnostic					(Figures in MT)
Company	Coal Qty. Allocated Feb'24	Coal Qty. Allocated Feb'23	Increase over notified price	Coal Qty. Allocated April- Feb'24	Coal Qty. Allocated April-Feb'23	Increase over notified price	
CIL	10.21	--	39%	74.72	0.69	76%	
		Spot E-Auction of Coal					(Figures in MT)
Coal Co.	Coal Qty. Allocated Feb'24	Coal Qty. Allocated Feb'2023	Increase over notified price	Coal Qty. Allocated Apr-Feb'24	Coal Qty. Allocated April-Feb'23	Increase over notified price	
SCCL	0.093	0.153	17.54%	0.721	1.933	17.07%	
<p>(e) Promotional Drilling: As per the approved RE for Promotional drilling for FY 2023-24, 1.50 lakh meters of drilling in coal/lignite has been drawn up in the Annual Plan of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam, DMR Meghalaya and CMPDI. As against this, the achievement of drilling upto the month of February 2024 is 1.453 lakh metre, against the target of 1.368 lakh metre, which is 106% of the target.</p> <p>(f) Overall Progress of Detailed Drilling in 2023-24: For 2023-24, against MoU target of 7.50 lakh metre of drilling (Departmental: 4.10 lakh metre, Outsourcing: 3.40 lakh metre), 7.449 lakh metre of drilling has been carried out upto the month of February 2024 against the target of 6.845 lakh metre, which is 109% of the target.</p>							
2.	Important policy matters held up on account of prolonged inter-ministerial consultations	NIL					
3.	No. of cases of 'sanction for prosecution' pending for more than three months	NIL					
4.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	NIL					
5.	Status of ongoing Swachhta Abhiyan (progress under Special Campaign)	(i) Special cleanliness drive was carried out at 66 sites in coal field areas, cleaning the area of 80,335 sq. ft. in the month of February 2024. (ii) Revenue of ₹11.39 crore earned through disposal of 3364 MT scrap (iii) 1292 physical files were reviewed and 971 files were weeded out.					
6.	Status of Rationalization of Autonomous Bodies	NIL					
7.	Information on specific Steps taken for utilization of the Space Technology based tools and applications in Governance and Development	NIL					

8. Vacancy position of senior level appointments in the Ministry/Department, including Autonomous Bodies/PSUs Status of incumbency/vacancy positions of senior officers in Ministry of Coal/ PSUs/ Autonomous Bodies in February, 2024 is as under:

Status of Ministry as on 29.02.2024					
Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
1	Secretary	01	01	00	
2	Addl. Secretary	01	01	00	
3	JS	05	05*	00	*2 posts of JS have been upgraded to AS.
4	Eco. Adv	01	01	00	Shri Manik Ch. Pandit (IES:2006) has been posted vide DEA's order number T-9/2/2023 dated 22.05.2023 by downgrading the SAG level post to JAG level vacated by Shri H.K. Hajong (IES-1995) on superannuation on 30.06.2023.
5	Adv(P)	01	01	00	
6	Statistical Adv(DDG, State)	01	01	00	
7	Dir/DS	09	09	00	
8	Director(Tech)	01	01	00	
9	Director (Tech) NA	01	01	00	
10	JD(OL)/DD(OL)	01	00	01	
11	JD (Eco)	01	01	00	
12	PSO/Sr. PPS	02	00	02	
Total		25	22	03	

Board level status as on 29.02.2024						
Sl. No.	Name of CPSE	Sanctioned strength	In Position	Vacant	Upcoming vacancies up to 01.07.2024	Remarks
1	CIL	06	06	00	-	
2	NLCIL	06	06	00	01 D (P&P)	
3	CCL	05	04	01	01 D(T)	Addl. Charge of CMD, CCL to Shri B Veera Reddy, Director(T), CIL
4	BCCL	05	04	01	-	Addl. Charge of D(T), BCCL to Shri S Nagachari, D (T), CMPDIL.
5	ECL	05	04	01	-	Addl. Charge of CMD, ECL to Shri Samiran Dutta, CMD, BCCL.
6	WCL	05	02	03	01 CMD	Addl. Charge of Director(Fin) to CMD, WCL Addl. Charge of D(Pers) to CMD, WCL Addl. Charge of D (T) to Shri A.K. Singh
7	NCL	05	04	01	-	
8	SECL	05	04	01	01 D(F)	Addl. Charge of D (P) to CMD, SECL.
9	MCL	05	05	00	-	
10	CMPDIL	05	05	00	-	
Total		52	44	08	03	

Status of Coal Controller's organisation as on 29.02.2024					
Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
1.	Coal Controller	01	01	00	

Status of CMPFO as on 29.02.2024					
Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
01	Commissioner	01	01	00	

Status of CVOs as on 29.02.2024					
Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
1	CIL	1	1	0	
2	NLCIL	1	1	0	
3	CCL	1	1	0	
4	BCCL	1	1	0	
5	ECL	1	1	0	
6	WCL	1	1	0	
7	NCL	1	1	0	
8	SECL	1	1	0	
9	MCL	1	1	0	
10	CMPDIL	1	1	0	
11	CMPFO	1	1	0	
	Total	11	11	00	
9.	List of cases in which ACC directions have not been complied with	NIL			
10	Details of FDI proposals cleared during the month and status of FDI proposals awaiting approval in the Ministry / Department	NIL			
