

## Monthly Coal Statistics for Jan'2024 (Provisional)

### Coal Production

India's coal production increased by 10.30% to 99.73 MT from 90.42 MT during Jan'24 as compared to Jan'23. During Jan'24, CIL and Captives/Others registered a growth of 9.09% & 25.80% by producing 78.41 MT & 14.68 MT of coal respectively. Whereas SCCL registered a negative growth of 3.36%.

*Fig. in MT*

SI No	Subs	Monthly Target	Production during Jan				Production upto Jan		
			FY 24	Achmt.(%)	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	ECL	5.60	5.17	<b>92.32</b>	3.33	55.26	35.19	27.10	29.85
2	BCCL	4.10	3.83	<b>93.41</b>	3.51	9.12	33.66	29.44	14.33
3	CCL	8.58	8.98	<b>104.66</b>	7.16	25.42	64.76	56.49	14.64
4	NCL	12.29	11.82	<b>96.18</b>	11.42	3.50	115.71	108.67	6.48
5	WCL	7.33	8.28	<b>112.96</b>	7.97	3.89	51.87	46.33	11.96
6	SECL	21.46	19.74	<b>91.99</b>	19.44	1.54	142.85	126.05	13.33
7	MCL	20.65	20.57	<b>99.61</b>	19.04	8.04	166.12	156.71	6.00
8	NEC	0.03	0.03	<b>100.00</b>	0.03	15.38	0.15	0.15	0.67
<b>CIL</b>		<b>80.04</b>	<b>78.41</b>	<b>97.96</b>	<b>71.88</b>	<b>9.09</b>	<b>610.31</b>	<b>550.92</b>	<b>10.78</b>
9	SCCL	<b>7.53</b>	6.64	<b>88.17</b>	6.87	-3.36	56.30	54.10	<b>4.07</b>
10	Captives/Others	<b>16.28</b>	14.68	<b>90.17</b>	11.67	25.80	117.50	93.97	<b>25.04</b>
<b>Grand Total</b>		<b>103.85</b>	<b>99.73</b>	<b>96.03</b>	<b>90.42</b>	<b>10.30</b>	<b>784.11</b>	<b>698.99</b>	<b>12.18</b>

### Coking Coal Production

*Fig. in MT*

SI No	Subs	Monthly Target	Production during Jan			Production upto Jan		
			FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	ECL	0.00	0.00	0.00		0.00	0.01	
2	BCCL	3.92	3.61	3.01	19.64	31.98	27.31	17.12
3	CCL	2.23	2.19	2.12	3.73	14.93	14.87	0.43
5	WCL	0.00	0.00	0.01	-100.00	0.04	0.08	-56.25

6	SECL	0.03	0.02	0.02	-17.39	0.18	0.20	-14.22
<b>CIL</b>		<b>6.19</b>	<b>5.82</b>	<b>5.16</b>	<b>12.83</b>	<b>47.12</b>	<b>42.46</b>	<b>10.97</b>
7	Captives/Others		0.52	0.60	-12.42	5.21	5.03	3.50
<b>Grand Total</b>		<b>6.19</b>	<b>6.34</b>	<b>5.76</b>	<b>10.21</b>	<b>52.33</b>	<b>47.49</b>	<b>10.18</b>

### Coal Despatch

India's coal despatch increased by 6.52% to 87.37 MT from 82.02 MT during Jan'24 as compared to Jan'23. During Jan'24, CIL and Captives/Others registered a growth of 4.83% & 26.75% by despatching 67.56 MT & 13.60 MT of coal respectively. Whereas SCCL registered a negative growth of 9.23%.

Fig. in MT

SI No	Subs	Monthly Target	Despatch during Jan				Despatch upto Jan		
			FY 24	Achmt.(%)	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	ECL	5.50	4.43	80.55	3.33	33.03	33.61	28.37	18.47
2	BCCL	4.00	3.40	85.00	3.16	7.59	32.53	29.28	11.10
3	CCL	7.90	7.34	92.91	6.76	8.58	67.80	61.23	10.73
4	NCL	11.81	11.24	95.17	11.60	-3.10	116.35	112.01	3.87
5	WCL	6.60	6.96	105.45	6.49	7.24	56.85	49.40	15.08
6	SECL	17.52	16.35	93.32	15.73	3.94	148.79	131.12	13.48
7	MCL	18.00	17.83	99.06	17.35	2.77	163.45	160.73	1.69
8	NEC		0.01		0.02	-50.00	0.11	0.12	-7.83
<b>CIL</b>		<b>71.33</b>	<b>67.56</b>	<b>94.71</b>	<b>64.45</b>	<b>4.83</b>	<b>619.48</b>	<b>572.26</b>	<b>8.25</b>
9	SCCL	7.53	6.21	82.46	6.84	-9.23	57.23	54.10	5.79
10	Captives	16.28	13.60	83.54	10.73	26.75	120.95	93.42	29.47
<b>Grand Total</b>		<b>95.14</b>	<b>87.37</b>	<b>91.83</b>	<b>82.02</b>	<b>6.52</b>	<b>797.66</b>	<b>719.78</b>	<b>10.82</b>

The Power utilities despatch has increased by 5.68% to 72.18 MT during Jan'24 as compared to 68.30 MT during Jan'23.

### Coal Despatch to Different Sectors

Fig. in MT

Sectors	Despatch during Jan				Despatch upto Jan			
	FY 24	FY 23	Growth (%) (FY24-FY23)	% share in Dec'23	FY 24	FY 23	Growth (%) (FY24-FY23)	% share upto Dec'23
Power	72.18	68.30	5.68	82.61	665.24	613.11	8.50	83.40%
CPP	5.77	4.77	20.90	6.60	50.91	34.76	46.48	6.38%

Steel	0.79	0.85	-6.96	0.90	7.82	6.81	14.81	0.98%
Cement	0.69	0.86	-20.19	0.79	7.60	7.17	6.04	0.95%
Sponge Iron	0.84	0.76	10.53	0.96	8.18	6.25	30.94	1.03%
Others	7.11	6.48	9.66	8.13	57.91	51.68	12.05	7.26%
<b>Total</b>	<b>87.37</b>	<b>82.02</b>	<b>6.52</b>	<b>100.00</b>	<b>797.66</b>	<b>719.77</b>	<b>10.82</b>	<b>100.00%</b>

**Lignite Production**

*Fig. in MT*

SI No	Company	Production during Jan			Production upto Jan		
		FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	NLCIL	2.03	2.04	-0.78	18.36	19.69	-6.74
2	GMDCL	0.57	0.80	-28.29	4.89	6.38	-23.38
3	GIPCL	0.36	0.36	-1.10	2.22	2.33	-4.75
4	RSMML	0.11	0.15	-24.00	0.86	0.97	-11.54
5	BLMCL	0.56	0.55	2.92	4.78	4.53	5.43
6	GHCL	0.01	0.00	400.00	0.04	0.10	-60.82
7	VS Lignite	0.07	0.10	-30.69	0.79	0.81	-2.59
8	GSPL	0.33	0.16	103.66	1.73	1.19	45.24
<b>Grand Total</b>		<b>4.05</b>	<b>4.17</b>	<b>-2.95</b>	<b>33.66</b>	<b>36.00</b>	<b>-6.49</b>

*Fig. in MT*

SI No	Company	Despatch during Jan			Despatch upto Jan		
		FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	NLCIL	2.13	2.00	6.45	18.43	21.55	-14.47
2	GMDCL	0.57	0.80	-28.29	4.89	6.38	-23.38
3	GIPCL	0.36	0.36	-1.10	2.22	2.33	-4.75
4	RSMML	0.11	0.15	-24.00	0.86	0.97	-11.54
5	BLMCL	0.51	0.54	-4.11	5.01	4.95	1.25
6	GHCL	0.01	0.01	60.00	0.08	0.08	2.50
7	VS Lignite	0.08	0.10	-21.78	0.76	0.85	-10.82
8	GSPL	0.20	0.16	25.15	1.52	1.21	24.90
<b>Grand Total</b>		<b>3.98</b>	<b>4.12</b>	<b>-3.33</b>	<b>33.76</b>	<b>38.32</b>	<b>-11.89</b>

**Power Generation**

*Fig in MU*

Source-wise	Jan-24	% share	Jan-23	Dec-23	Growth(%) (Jan'23-Jan'24)	Growth(%) (Dec'23-Jan'24)
Coal	115210	78.96	104407	104253	10.35	10.51
Lignite	3295	2.26	2854	2907	15.45	13.35
Hydro	6699	4.59	8578	6672	-21.90	0.40
Nuclear	4135	2.83	4106	4261	0.71	-2.95
Gas, Naptha & Diesel	2559	1.75	1810	1892	41.38	35.23
RES (Wind, Solar, Biomass & Others)	14005	9.60	15218	14778	-7.97	-5.23
<b>Total</b>	<b>145903</b>	<b>100.00</b>	<b>136973</b>	<b>134764</b>	<b>6.52</b>	<b>8.27</b>

Source: POSOCO

Coal based power generation has registered a growth of 10.35% in Jan'24 as compared to Jan'23 and overall power generation in Jan'24 has been 6.52% higher than the power generated in Jan'23. Further, on month to month basis, Coal based power generation have been increased by 10.51% & total power generation have been increased by 8.27 in Jan'24 as compared to Dec'23.

**Electricity Prices and Clearing Volume in Indian Energy Exchange**

Item	Type	During the period of Jan		
		FY 24	FY 23	Growth (%) Y-o-Y
Energy Prices (INR per MWh)	RTC	5830.43	6178.96	-5.64
	Evening	7275.37	7765.25	-6.31
	Day	5818.46	6429.46	-9.50
	Night	2899.09	2964.97	-2.22
	Morning	8813.83	8985.65	-1.91
Market Clearing Volume (BU)	RTC	7475.60	6650.49	12.41
	Evening	7416.67	6236.19	18.93
	Day	8334.44	6758.22	23.32
	Night	6365.16	5951.45	6.95
	Morning	8004.29	8306.72	-3.64
	<b>Total</b>	<b>5561846.22</b>	<b>4947962.33</b>	<b>12.41</b>

Source: iexindia.com

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Fig. in MT

Sectors	Coal Despatch during Jan'24			Coal Despatch upto Jan'24		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	55.15	53.08	3.90	509.61	485.05	5.06
CPP	4.91	4.08	20.49	43.56	30.25	44.00
Steel	0.27	0.24	10.66	2.62	1.77	48.19
Cement	0.37	0.37	1.37	3.72	2.83	31.45
Sponge Iron	0.82	0.73	12.33	7.93	5.88	34.93
Others	6.04	5.96	1.41	52.04	46.48	11.96
<b>Total</b>	<b>67.56</b>	<b>64.45</b>	<b>4.83</b>	<b>619.48</b>	<b>572.26</b>	<b>8.25</b>

## Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during Jan'24			Coal Despatch upto Jan'24		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	5.46	5.60	-2.50	49.66	44.35	11.97
CPP	0.22	0.43	-48.84	2.19	2.79	-21.51
Steel						
Cement	0.18	0.37	-51.35	2.41	2.79	-13.62
Sponge Iron	0.02	0.03	-33.33	0.25	0.37	-32.43
Others	0.33	0.41	-19.76	2.72	3.80	-28.32
<b>Total</b>	<b>6.21</b>	<b>6.84</b>	<b>-9.23</b>	<b>57.23</b>	<b>54.10</b>	<b>5.79</b>

## Coal Despatch to Different Sectors by Captive and Others

Fig. in MT

Sectors	Coal Despatch during Jan'24			Coal Despatch upto Jan'24		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	11.57	9.62	20.26	105.97	83.71	26.60
CPP	0.64	0.27	140.38	5.16	1.72	200.64
Steel	0.52	0.60	-14.07	5.20	5.04	3.11
Cement	0.14	0.13	8.66	1.47	1.55	-4.98
Sponge Iron						
Others	0.737	0.11	546.49	3.15	1.41	123.79
<b>Total</b>	<b>13.60</b>	<b>10.73</b>	<b>26.75</b>	<b>120.95</b>	<b>93.42</b>	<b>29.47</b>

**Top 35 Mines Production during Jan'2024 (provisional)**

Sr. No	Subsidiary	Mines	Annual Target (MT)	Prod. Upto Dec'23 (MT)	Prod. during Jan'24 (MT)	Target upto Jan'24 (MT)	Prod. Upto Jan'24 (MT)	Achievement
1	ECL	Rajmahal	15.4	7.16	1.42	11.75	8.58	73.02%
2	ECL	Sonepur Bazari	11	7.96	1.40	8.39	9.36	111.56%
3	BCCL	Amalgamated BOCP	4.8	3.82	0.48	3.85	4.30	111.69%
4	CCL	Amrapali	21	14.62	2.44	16.09	17.06	106.03%
5	CCL	Magadh	18	13.00	2.16	13.78	15.16	110.01%
6	CCL	Ashoka	7.5	6.99	0.92	5.74	7.91	137.80%
7	CCL	AKK	6.5	3.55	0.49	4.97	4.04	81.29%
8	NCL	Jayant	28.5	21.82	2.84	23.47	24.66	105.07%
9	NCL	Dudhichua	24	17.82	2.43	19.77	20.25	102.43%
10	NCL	Nigahi	22.5	18.24	1.99	18.58	20.23	108.88%
11	NCL	Amlohri	15	11.52	1.32	12.38	12.84	103.72%
12	NCL	Khadia	15	11.73	1.18	6.19	12.91	208.56%
13	NCL	Bina	10.5	7.84	0.99	8.67	8.83	101.85%
14	NCL	Block-B	7.5	5.24	0.11	6.19	5.35	86.43%
15	NCL	Krishnashila	7.5	5.94	0.58	6.19	6.52	105.33%
16	WCL	Penganga	5.4	2.70	0.49	4.08	3.19	78.19%
17	WCL	Mungoli	5.2	3.53	0.78	3.93	4.31	109.67%
18	SECL	Gevra	60	37.61	6.10	46.58	43.71	93.84%
19	SECL	Kusmunda	50	30.63	5.66	38.34	36.29	94.65%
20	SECL	Dipka	40	21.05	3.87	30.67	24.92	81.25%
21	SECL	Manikpur	5.25	4.59	0.45	4.01	5.04	125.69%
22	MCL	Bhubaneswari	30	18.58	2.38	24.11	20.96	86.93%
23	MCL	Lakhanpur	22.5	16.84	1.99	18.08	18.83	104.15%
24	MCL	Kulda	21	16.99	1.54	16.87	18.53	109.84%
25	MCL	Garjanbahal	18.2	11.35	2.27	14.63	13.62	93.10%
26	MCL	Ananta	16	13.98	2.07	12.86	16.05	124.81%
27	MCL	Lingaraj	15	12.45	1.67	12.05	14.12	117.18%
28	MCL	Kaniha	13	8.71	0.97	10.44	9.68	92.72%
29	MCL	Hingula	12	9.45	1.33	9.69	10.78	111.25%
30	MCL	Bharatpur	10.24	7.18	1.21	8.22	8.39	102.07%
31	MCL	Belpahar	9	5.64	1.21	7.23	6.85	94.74%
32	MCL	Balram	8	5.42	0.83	6.42	6.25	97.35%
33	MCL	Siarmal	8	3.79	0.85	6.42	4.64	72.27%
34	MCL	Samaleswari	8	5.16	0.90	6.42	6.06	94.39%
35	MCL	Jagannath	7.5	5.0	0.86	6.0	5.9	97.51%
<b>Total</b>			<b>578.99</b>	<b>397.91</b>	<b>58.18</b>	<b>453.08</b>	<b>456.09</b>	<b>100.66%</b>

Particulars	No. of mines
Mines produced => 100%	20
Mines produced => 80% , but less than 100%	12
Mines produced => 50% , but less than 80%	3
Mines produced less than 50%	0



**Top 35 Mines OBR during Jan'2024 (provisional)**

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	OBR. Upto Dec'23 (M.Cum)	OBR. during Jan'24 (M.Cum)	Target upto Jan'24 (M.Cum)	OBR. Upto Jan'24 (M.Cum)	Achievement
1	ECL	Rajmahal	25	18.73	3.37	19.73	22.10	112.01%
2	ECL	Sonepur Bazari	60.5	60.43	8.49	47.75	68.92	144.34%
3	BCCL	Amalgamated BOCF	14.3	7.58	0.73	11.48	8.31	72.39%
4	CCL	Amrapali	24	20.94	2.74	19.35	23.68	122.38%
5	CCL	Magadh	22	13.20	1.78	17.74	14.98	84.44%
6	CCL	Ashoka	10	8.87	0.88	8.06	9.75	120.97%
7	CCL	AKK	7.5	4.64	0.60	6.05	5.24	86.61%
8	NCL	Jayant	60.17	58.65	7.39	48.50	66.04	136.16%
9	NCL	Dudhichua	92.84	68.40	7.90	74.82	76.30	101.98%
10	NCL	Nigahi	74.94	65.55	7.67	60.42	73.22	121.19%
11	NCL	Amlohri	59.15	50.26	7.54	47.68	57.80	121.22%
12	NCL	Khadia	63.25	53.44	5.83	50.98	59.27	116.26%
13	NCL	Bina	51.02	38.65	4.51	41.11	43.16	104.99%
14	NCL	Krishnashila	24.51	18.19	2.25	19.74	20.44	103.55%
15	NCL	Block-B	21.45	14.45	1.71	17.27	16.16	93.57%
16	WCL	Penganga	17.85	15.51	1.82	14.26	17.33	121.53%
17	WCL	Mungoli	29	23.54	3.14	23.22	26.68	114.90%
18	SECL	Gevra	75	60.90	8.54	60.74	69.44	114.32%
19	SECL	Kusmunda	60	36.99	4.44	48.18	41.43	85.99%
20	SECL	Dipka	40	30.51	3.42	32.12	33.93	105.64%
21	SECL	Manikpur	13	8.13	1.25	10.44	9.38	89.85%
22	MCL	Bhubaneswari	32.5	21.22	2.83	29.85	24.05	80.57%
23	MCL	Lakhanpur	60.5	45.63	5.77	47.61	51.40	107.96%
24	MCL	Kulda	11.5	8.59	1.36	10.41	9.95	95.58%
25	MCL	Garjanbahal	17.99	11.09	1.83	15.08	12.92	85.68%
26	MCL	Ananta	33	24.84	3.05	26.44	27.89	105.48%
27	MCL	Lingaraj	12.99	9.24	1.12	10.25	10.36	101.07%
28	MCL	Kaniha	7.5	5.31	0.56	6.81	5.87	86.20%
29	MCL	Hingula	16.8	10.53	2.41	13.42	12.94	96.42%
30	MCL	Bharatpur	15.49	10.57	1.38	11.91	11.95	100.34%
31	MCL	Belpahar	5	4.09	0.59	4.05	4.68	115.56%
32	MCL	Siarmal	9	5.25	1.18	7.27	6.43	88.45%
33	MCL	Balram	17.99	12.33	1.89	15.10	14.22	94.17%
34	MCL	Samaleswari	16.8	8.99	1.52	14.55	10.51	72.23%
35	MCL	Jagannath	8.49	6.1	0.77	6.7	6.8	101.49%
<b>Total</b>			<b>1111.03</b>	<b>861.29</b>	<b>112.26</b>	<b>899.11</b>	<b>973.55</b>	<b>108.28%</b>

Particulars	No. of mines
Mines produced => 100%	21
Mines produced => 80% , but less than 100%	12
Mines produced => 50% , but less than 80%	2
Mines produced less than 50%	0

**Coal Production in mines of all Subsidiaries of CIL (provisional data)**

*Fig. in MT*

SI No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During Dec'23			Upto Dec'23		
					FY 24	FY 23	Growth (%) M-O-M	FY 24	FY 23	Growth (%) Y-O-Y
1	ECL	Top 35	2	26.40	2.82	1.78	58.43	17.94	13.40	33.88
		Others	4	9.00	0.67	0.70	-4.71	6.24	5.24	19.08
		Top 83	6	35.40	3.49	2.48	40.60	24.18	18.64	29.72
		Rest	72	15.60	1.68	0.85	98.00	11.01	8.46	30.14
	<b>Overall ECL</b>	<b>78</b>	<b>51.00</b>	<b>5.17</b>	<b>3.33</b>	<b>55.26</b>	<b>35.19</b>	<b>27.10</b>	<b>29.85</b>	
2	BCCL	Top 35	1	5.00	0.48	0.40	20.00	4.30	3.85	11.69
		Others	8	22.75	1.70	2.32	-26.77	18.98	18.38	3.26
		Top 83	9	27.75	2.18	2.72	-19.89	23.28	22.23	4.72
		Rest	23	18.25	2.13	1.19	79.08	14.68	11.06	32.73
	<b>Overall BCCL</b>	<b>31</b>	<b>41.00</b>	<b>3.83</b>	<b>3.51</b>	<b>9.12</b>	<b>33.66</b>	<b>29.44</b>	<b>14.33</b>	
3	CCL	Top 35	4	53.00	6.01	4.65	29.25	44.17	37.80	16.85
		Others	8	16.40	1.43	1.31	9.47	10.24	10.58	-3.21
		Top 83	12	69.40	7.44	5.96	24.90	54.41	48.38	12.46
		Rest	25	14.60	1.54	1.20	28.00	10.35	8.11	27.62
	<b>Overall CCL</b>	<b>37</b>	<b>84.00</b>	<b>8.98</b>	<b>7.16</b>	<b>25.42</b>	<b>64.76</b>	<b>56.49</b>	<b>14.64</b>	
4	MCL	Top 35	14	198.44	20.08	18.58	8.07	160.63	151.49	6.03
		Others	1	4.50	0.33	0.36	-8.33	3.89	3.69	5.42
		Top 83	15	202.94	20.41	18.94	7.76	164.52	155.18	6.02
		Rest	4	1.06	0.16	0.10	60.00	1.6	1.53	4.58
	<b>Overall MCL</b>	<b>19</b>	<b>204.00</b>	<b>20.57</b>	<b>19.04</b>	<b>8.04</b>	<b>166.12</b>	<b>156.71</b>	<b>6.00</b>	
5	NCL	Top 35	8	129.50	11.44	10.85	5.44	111.59	104.36	6.93
		Others	1	2.50	0.27	0.31	-12.90	2.93	2.61	12.26
		Top 83	9	132.00	11.71	11.16	4.93	114.52	106.97	7.06
		Rest	1	1.00	0.11	0.26	-57.69	1.19	1.70	-30.00
	<b>Overall NCL</b>	<b>10</b>	<b>133.00</b>	<b>11.82</b>	<b>11.42</b>	<b>3.50</b>	<b>115.71</b>	<b>108.67</b>	<b>6.48</b>	
6	SECL	Top 35	4	155.25	16.08	15.99	0.56	109.96	98.16	12.02
		Others	11	28.70	2.16	1.95	11.00	20.07	15.74	27.53
		Top 83	15	183.95	18.24	17.93	1.70	130.03	113.90	14.16
		Rest	52	16.05	1.50	1.51	-0.27	12.82	12.15	5.50
	<b>Overall SECL</b>	<b>67</b>	<b>200.00</b>	<b>19.74</b>	<b>19.44</b>	<b>1.54</b>	<b>142.85</b>	<b>126.05</b>	<b>13.33</b>	
7	WCL	Top 35	2	10.60	1.27	1.32	-3.50	7.50	6.64	12.95
		Others	16	41.24	4.85	5.39	-10.02	32.98	30.80	7.08
		Top 83	18	51.84	6.12	6.71	-8.74	40.48	37.44	8.12
		Rest	35	15.16	2.16	1.26	70.89	11.39	8.89	28.12
	<b>Overall WCL</b>	<b>53</b>	<b>67.00</b>	<b>8.28</b>	<b>7.97</b>	<b>3.89</b>	<b>51.87</b>	<b>46.33</b>	<b>11.96</b>	
8	CIL	Top 35	35	578.19	58.18	53.57	8.61	456.09	415.70	9.72
		Others	49	120.59	11.08	11.98	-7.48	91.44	83.35	9.71
		Top 84	84	698.78	69.26	65.54	5.67	547.53	499.05	9.71
		Rest of mines	211	81.22	9.15	6.34	44.36	62.78	51.87	21.03
	<b>Overall CIL</b>	<b>295</b>	<b>780.00</b>	<b>78.41</b>	<b>71.88</b>	<b>9.08</b>	<b>610.31</b>	<b>550.92</b>	<b>10.78</b>	

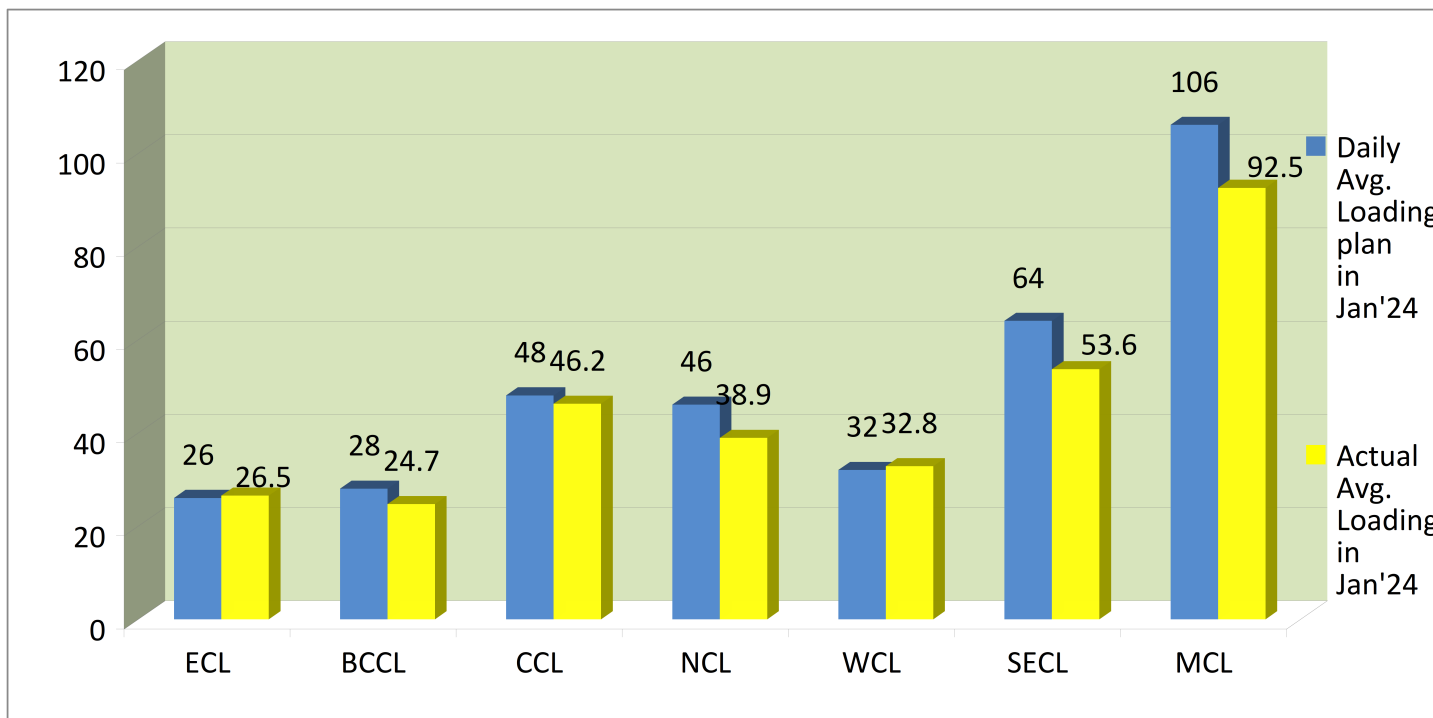
**Top 84 = Top 35 + others mines including in top 84 mines**

**Rest of Mines = other than top 84**

**Overall Mines = Top 84 + rest of mines**

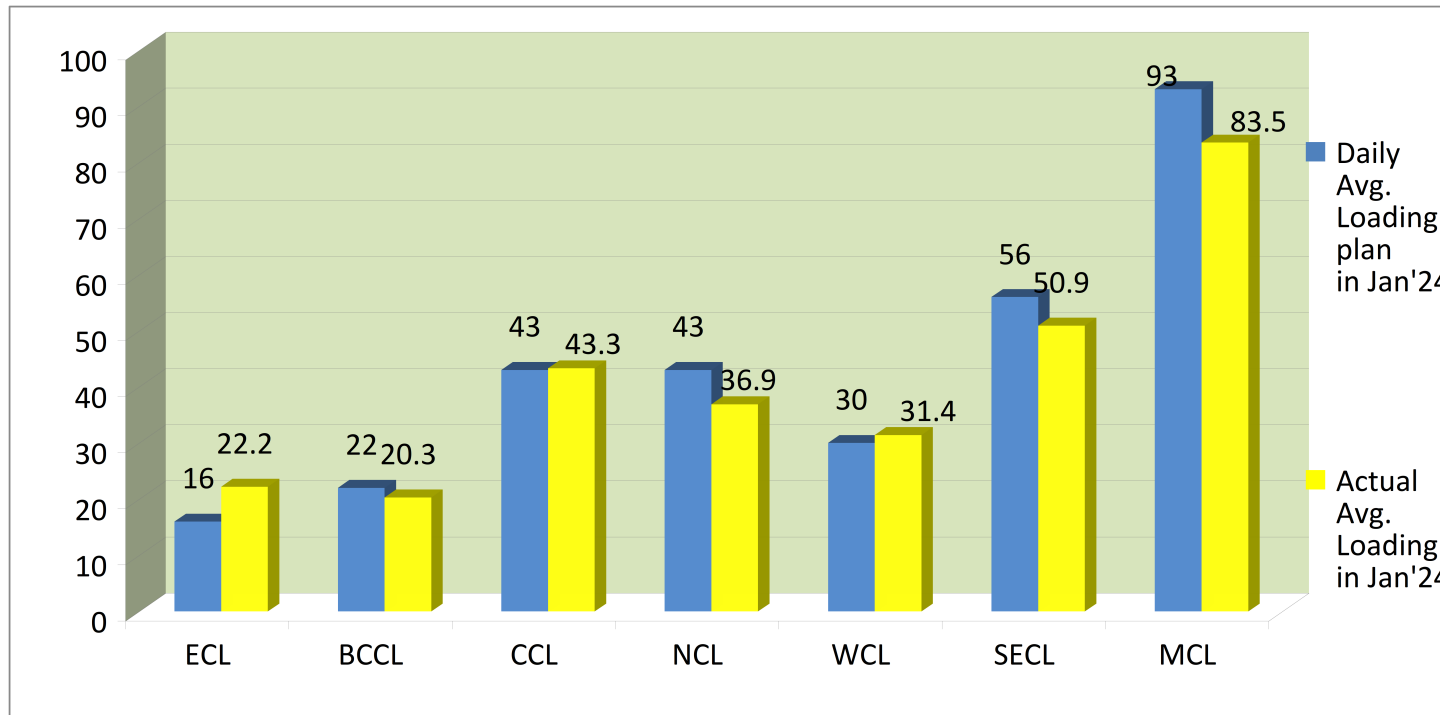
**COMPANY-WISE MOVEMENT OF RAKES FOR ALL SECTORS PER DAY IN JAN'24 (Prov.)**

COMPANY	Daily Avg. Loading plan in Jan'24	Actual Avg. Loading in Jan'24	Achievemnt (%)	Actual Avg. Loading in Jan'23	Growth%(Jan'23 to Jan'24)
ECL	26	26.5	101.92	21.8	21.56
BCCL	28	24.7	88.21	22.9	7.86
CCL	48	46.2	96.25	41.7	10.79
NCL	46	38.9	84.57	37.2	4.57
WCL	32	32.8	102.50	30	9.33
SECL	64	53.6	83.75	45.5	17.80
MCL	106	92.5	87.26	90.4	2.32
<b>Total</b>	<b>350.0</b>	<b>315.2</b>	<b>90.06</b>	<b>289.5</b>	<b>8.88</b>

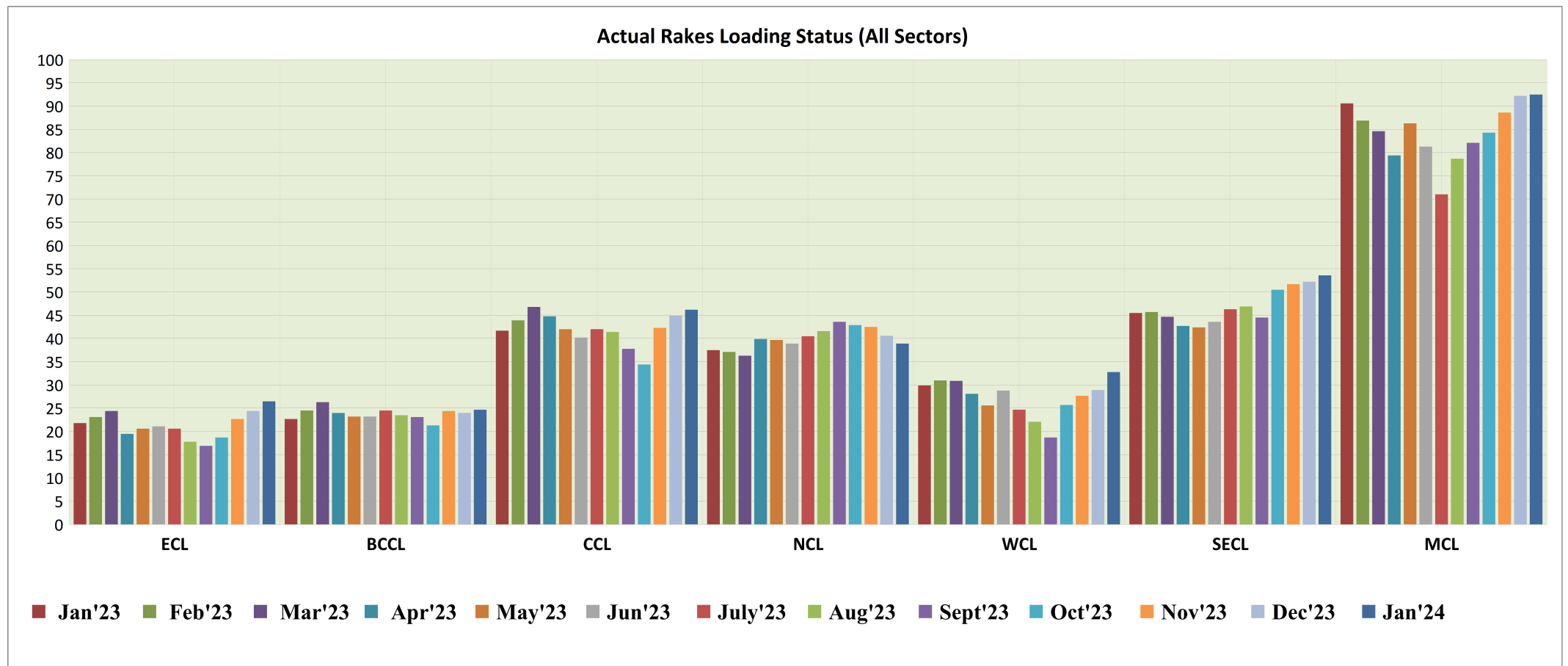


**COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY IN JAN'24 (Prov.)**

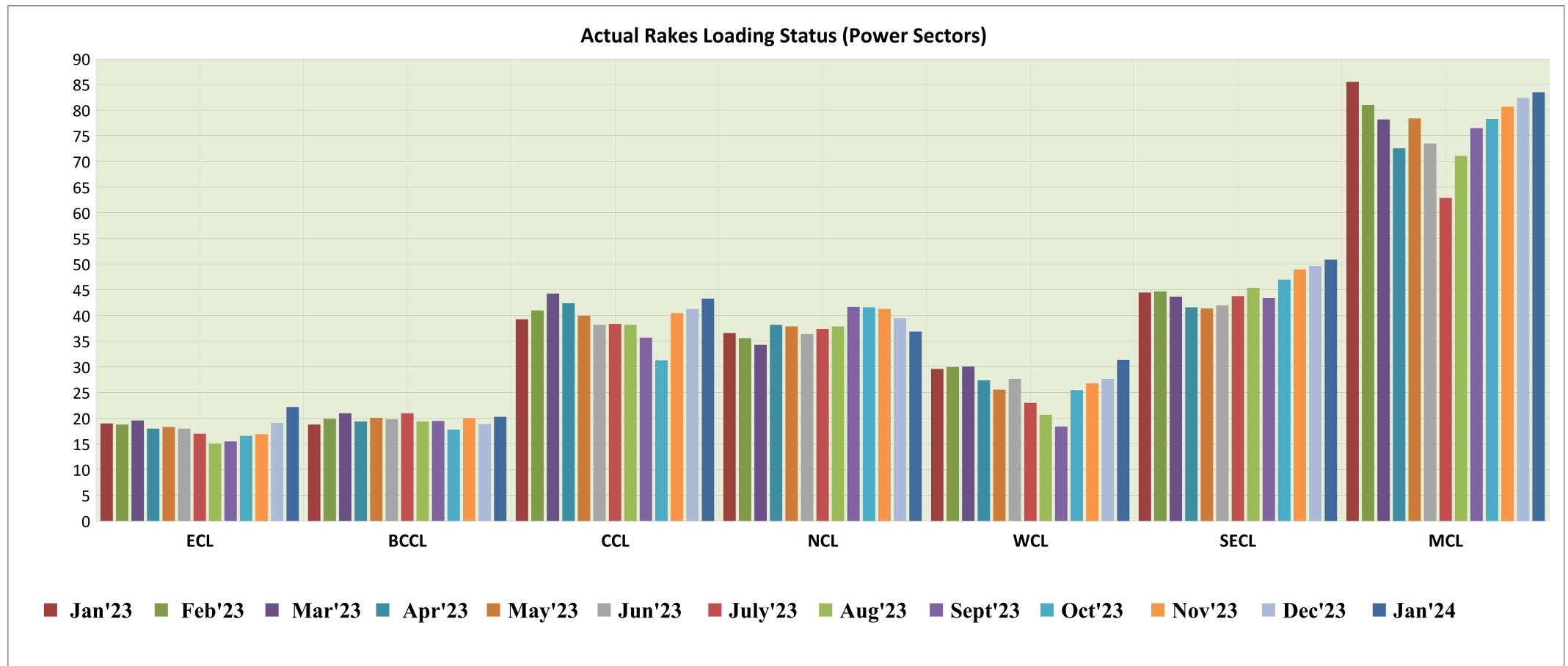
COMPANY	Daily Avg. Loading plan in Jan'24	Actual Avg. Loading in Jan'24	Achievemnt (%)	Actual Avg. Loading in Jan'23	Growth%(Jan'23 to Jan'24)
ECL	16	22.2	138.75	18.6	19.35
BCCL	22	20.3	92.27	19	6.84
CCL	43	43.3	100.70	39.4	9.90
NCL	43	36.9	85.81	36.3	1.65
WCL	30	31.4	104.67	29.6	6.08
SECL	56	50.9	90.89	44.5	14.38
MCL	93	83.5	89.78	86.3	-3.24
<b>Total</b>	<b>303.00</b>	<b>288.50</b>	<b>95.21</b>	<b>273.70</b>	<b>5.41</b>



COMPANY-WISE MOVEMENT OF RAKES FOR ALL SECTORS PER DAY DURING JAN'23 TO JAN'24(Provisional)													
COMPANY	Jan'23	Feb'23	Mar'23	Apr'23	May'23	Jun'23	July'23	Aug'23	Sept'23	Oct'23	Nov'23	Dec'23	Jan'24
ECL	21.8	23.1	24.4	19.5	20.6	21.1	20.6	17.8	16.9	18.7	22.7	24.4	26.5
BCCL	22.7	24.5	26.3	24	23.2	23.2	24.5	23.5	23.1	21.3	24.4	24	24.7
CCL	41.7	43.9	46.8	44.8	42	40.2	42	41.4	37.8	34.4	42.3	44.9	46.2
NCL	37.5	37.1	36.3	39.9	39.7	38.9	40.5	41.6	43.6	42.9	42.5	40.6	38.9
WCL	29.9	31	30.9	28.1	25.6	28.8	24.7	22.1	18.7	25.7	27.7	28.9	32.8
SECL	45.5	45.7	44.7	42.7	42.4	43.6	46.3	46.9	44.5	50.5	51.7	52.2	53.6
MCL	90.6	86.9	84.6	79.4	86.3	81.3	71	78.7	82.1	84.3	88.6	92.2	92.5
<b>Total</b>	<b>289.7</b>	<b>292.2</b>	<b>294</b>	<b>278.4</b>	<b>279.8</b>	<b>277.1</b>	<b>269.6</b>	<b>272.00</b>	<b>266.70</b>	<b>277.80</b>	<b>299.90</b>	<b>307.20</b>	<b>315.20</b>



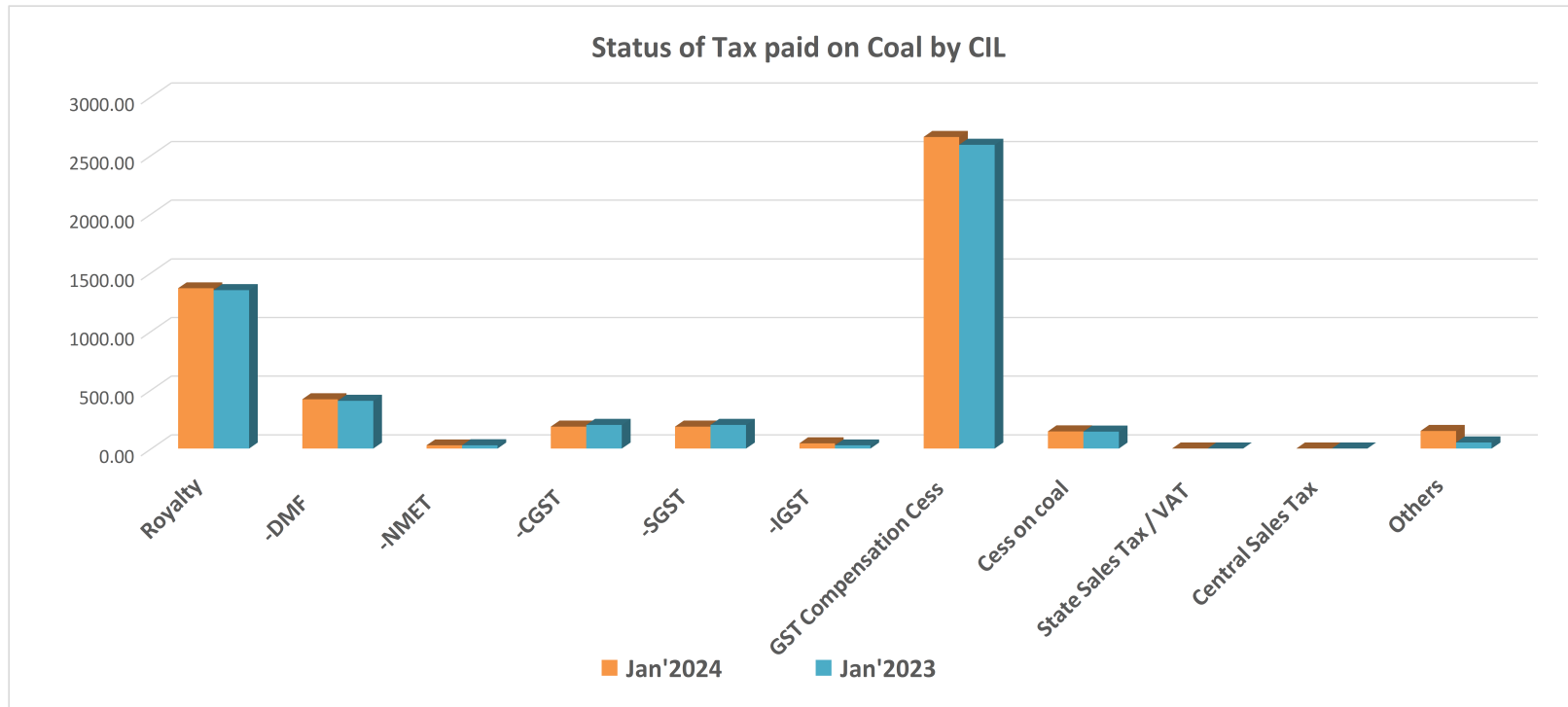
COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY DURING JAN'23 TO JAN'24(Provisional)													
COMPANY	Jan'23	Feb'23	Mar'23	Apr'23	May'23	Jun'23	July'23	Aug'23	Sept'23	Oct'23	Nov'23	Dec'23	Jan'24
ECL	19	18.8	19.6	18	18.3	18	17	15.1	15.5	16.6	16.9	19.1	22.2
BCCL	18.8	19.9	21	19.4	20.1	19.8	21	19.4	19.5	17.8	20	18.9	20.3
CCL	39.3	41	44.3	42.4	40	38.2	38.4	38.2	35.7	31.3	40.5	41.3	43.3
NCL	36.6	35.6	34.3	38.2	37.9	36.4	37.4	37.9	41.7	41.6	41.3	39.5	36.9
WCL	29.6	30	30.1	27.4	25.6	27.7	23	20.7	18.4	25.5	26.8	27.7	31.4
SECL	44.5	44.7	43.7	41.6	41.4	42	43.8	45.4	43.4	47	49	49.7	50.9
MCL	85.5	81	78.2	72.6	78.4	73.5	62.9	71.1	76.5	78.3	80.7	82.4	83.5
<b>Total</b>	<b>273.3</b>	<b>271</b>	<b>271.2</b>	<b>259.6</b>	<b>261.7</b>	<b>255.6</b>	<b>243.5</b>	<b>247.8</b>	<b>250.70</b>	<b>258.10</b>	<b>275.20</b>	<b>278.60</b>	<b>288.50</b>



Payment made by CIL to government exchequer (Central and State) upto the period of Jan'2024 (FY 2023-24) (Prov.)

Particulars	Total levies paid ( Rs. Cr.)		Total levies paid ( Rs. Cr.)		Progressive Growth(%)
	Jan'2024	Jan'2023	Upto Jan'2024	Upto Jan'2023	
<b>Royalty</b>	1,365.03	1348.62	12,602.51	12388.94	1.72%
<b>Addnl Royalty under MMDR Act</b>					
-DMF	420.56	407.4	3,866.03	3734.75	3.52%
-NMET	27.18	28.06	255.51	253.75	0.69%
<b>Goods and Service Tax:</b>					
-CGST	186.7	202.35	1,763.37	1650.63	6.83%
-SGST	186.7	202.35	1,763.37	1632.95	7.99%
-IGST	45.09	27.06	250.31	176.06	42.17%
<b>GST Compensation Cess</b>	2,653.82	2587.6	24,652.45	22825.56	8.00%
<b>Cess on coal</b>	146.03	145.08	1,455.81	1484.78	-1.95%
<b>State Sales Tax / VAT</b>	-	0.04	50.66	0.04	
<b>Central Sales Tax</b>	-	0	68.48	0	
<b>Others</b>	150.56	51.86	1,988.06	1058.28	87.86%
<b>Total</b>	<b>5181.67</b>	<b>5000.42</b>	<b>48716.56</b>	<b>45205.72</b>	<b>7.77%</b>

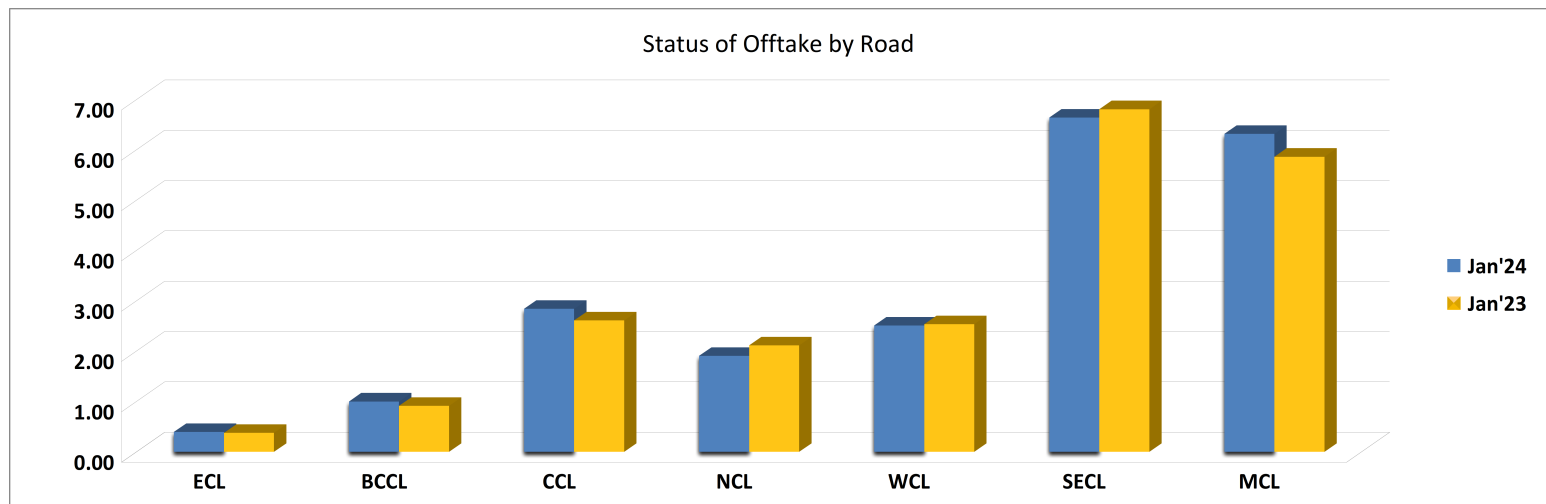
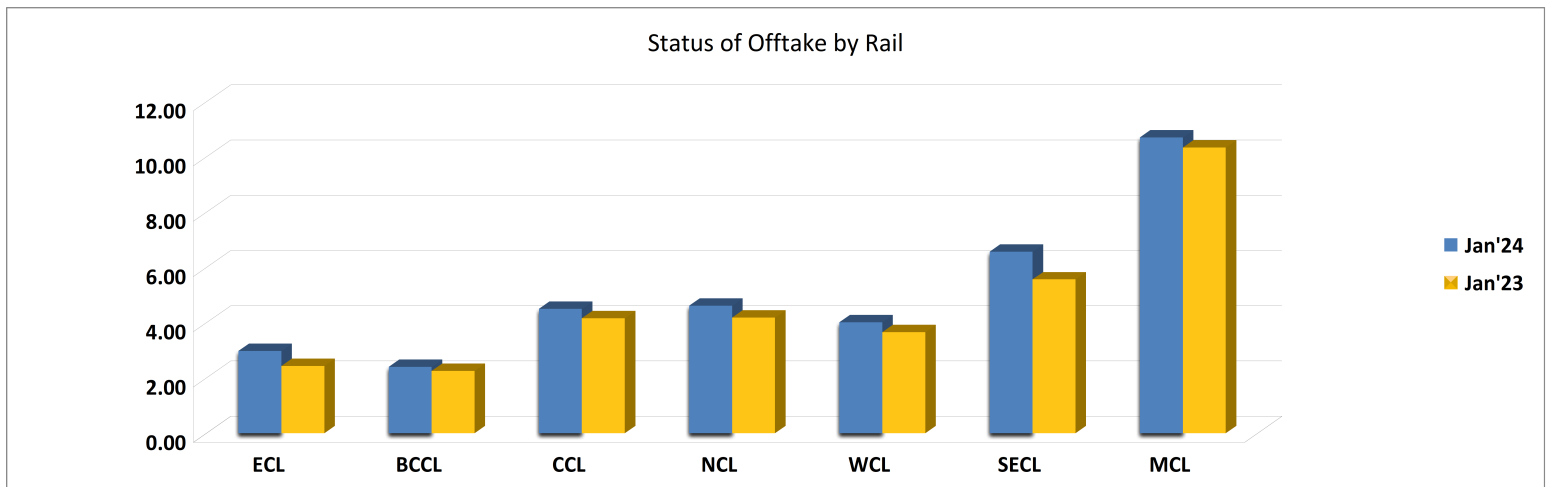
Note: This exchequer report is on cash payment basis.



Payment made by CIL to government exchequer (Central and State) upto the period of Jan'2024 (FY 2023-24) (Prov.)										
									Rs. Crore	
	ARUNACHAL PRADESH	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	Total
<b>Royalty</b>	0.00	13.26	2131.25	3364.11	2263.04	1763.97	2577.27	477.32	12.29	12602.51
<b>Addnl Royalty under MMDR Act</b>		-	-	-	-	-	-	-	-	
-DMF	0.00	3.98	705.86	1028.91	678.26	529.19	775.77	140.45	3.61	3866.03
-NMET	0.00	0.27	47.11	65.47	45.89	35.28	51.42	9.83	0.24	255.51
<b>Goods and Service Tax:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
-CGST	0.04	2.29	332.67	512.33	301.82	215.54	321.09	62.25	15.34	1763.37
-SGST	0.04	2.29	332.67	512.33	301.82	215.54	321.09	62.25	15.34	1763.37
-IGST	0.08	0.00	11.17	32.69	10.32	5.94	1.54	3.79	184.78	250.31
<b>GST Compensation Cess</b>	0.44	5.06	5521.21	4476.64	4385.13	2187.99	6490.44	709.07	876.47	24652.45
<b>Cess on coal</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1455.81	1455.81
<b>State Sales Tax / VAT</b>	0.00	0.00	0.00	50.66	0.00	0.00	0.00	0.00	0.00	50.66
<b>Central Sales Tax</b>	0.00	0.00	0.00	68.48	0.00	0.00	0.00	0.00	0.00	68.48
<b>Others</b>	0.00	0.75	463.73	564.81	871.88	0.00	9.17	75.72	2.00	1988.06
<b>Total</b>	0.60	27.90	9545.67	10676.43	8858.16	4953.45	10547.79	1540.68	2565.88	48716.56



CIL Modewise Offtake in Jan'24 (Prov.) in MT								
Company	Rail		Road		MGR		Total	
	Jan'24	Jan'23	Jan'24	Jan'23	Jan'24	Jan'23	Jan'24	Jan'23
ECL	2.97	2.43	0.40	0.38	1.06	0.52	4.43	3.33
BCCL	2.40	2.25	1.00	0.91	0.00	0.00	3.40	3.16
CCL	4.50	4.16	2.84	2.61	0.00	0.00	7.34	6.76
NCL	4.61	4.18	1.90	2.11	4.53	5.03	11.24	11.60
WCL	4.01	3.65	2.51	2.53	0.06	0.00	6.96	6.49
SECL	6.57	5.56	6.63	6.80	2.53	2.71	16.35	15.73
MCL	10.70	10.33	6.31	5.85	0.82	1.16	17.83	17.35
NEC	0.00	0.00	0.01	0.02	0.00	0.00	0.01	0.02
<b>CIL</b>	<b>35.77</b>	<b>32.57</b>	<b>21.59</b>	<b>21.22</b>	<b>9.01</b>	<b>9.43</b>	<b>67.56</b>	<b>64.45</b>



**SOLAR POWER GENERATION FOR THE MONTH OF JANUARY, 2024 vis-à-vis JANUARY, 2023**

(In kWh)

SL.No.	Subsidiary	Solar Power Generation of Jan'24	Solar Power Generation of Jan'23	Growth (%)	Progressive Solar Power Generation From Apr' 23 to Jan'24	Progressive Solar Power Generation From Apr' 22 to Jan'23	Growth (%)
1	BCCL	71565	65838	9%	1099605	628432	75%
2	CCL	43244	41302	5%	469551	712258	-34%
3	ECL	93717	45819	105%	626601	645949	-3%
4	MCL	216298	240019	-10%	2771034	1463228	89%
5	NCL	349750	17872	1857%	707192	218377	224%
6	SECL	1954662	8993	21635%	4595623	69560	6507%
7	WCL	139449	100229	39%	1300726	924131	41%
8	CMPDIL	56485	54765	3%	662240	652968	1%
9	CIL HQ	37137	5112	626%	247026	60074	311%
<b>TOTAL</b>		<b>2962307</b>	<b>579949</b>	<b>411%</b>	<b>12479598</b>	<b>5374977</b>	<b>132%</b>

