

अमृत लाल मीणा, भा.प्र.से.

सचिव

**AMRIT LAL MEENA, IAS**  
SECRETARY

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DO No.H0111/1/2024-Coord.



भारत सरकार  
GOVERNMENT OF INDIA  
कोयला मंत्रालय  
MINISTRY OF COAL  
शास्त्री भवन, नई दिल्ली-110 001  
SHASTRI BHAWAN, NEW DELHI-110 001  
www.coal.gov.in

12.02.2024

*Respected Sir,*

A summary of achievements and important policy decisions/activities performed in the Ministry of Coal during the month of January, 2024 is as below:-

Overall domestic coal production in the month of January, 2024 was **99.73 MT** as against **90.54 MT** in the month of January, 2023, registering a growth of about **10.15%**. It includes coal production of **78.41 MT** by CIL, 6.64 MT by SCCL and **14.68 MT** by Captive & Other mines.

Overall domestic coal dispatch in the month of January, 2024 was **87.37 MT** as against **82.00 MT** in the month of January, 2023, registering a growth of about 6.55%. It includes dispatch of **67.56 MT** by CIL, **6.21 MT** by SCCL and **13.60 MT** by Captive & other mines.

Overall domestic coal supply to Power Sector in the month of January, 2024 by CIL and SCCL was **60.61 MT** as against **58.69 MT** in January, 2023.

The outstanding dues payable by Power Sector to CIL and SCCL as on **31.01.2024** are ₹ **17,781.55 crore** and ₹ **9446.63 crore** respectively (Provisional).

2. A detailed report for the month of January, 2024 is enclosed.

*With regards,*

Yours sincerely,

Encl: As above

*[Signature]*

12.2.24  
(Amrit Lal Meena)

**Shri Rajiv Gauba,**  
Cabinet Secretary,  
Cabinet Secretariat,  
Rashtrapati Bhawan,  
New Delhi.

**REPORT OF MINISTRY OF COAL FOR JANUARY, 2024**

S. No	Significant inputs	Status									
I.	Important policy decisions taken and major achievements during the month	<b>(a) Steps taken for sustained production of coal:</b>									
		(i) Production in the month of January, 2024 from captive/commercial mines is 14.32 MT and revenue worth Rs. 386.20 crores gone to States Government during the month of January, 2024.									
		(ii) Total production of Coal from the allocated captive coal blocks for the month of <b>January, 2024 is 14.096 Million Tonnes (Provisional)</b> , out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadih ( <b>1.430 MT</b> ), Tasra ( <b>0.000 MT</b> ) and Moher & Moher Amlori Extn. ( <b>1.706MT</b> ) is <b>3.136 Million Tonnes (Provisional)</b> .									
		(iii) Centralised Claim Processing & Settlement Portal (C-CARES) for online processing and payment of PF and Pension Claims of CMPFO has been launched on 31.01.2024.									
		(iv) Cabinet Committee on Economic Affairs (CCEA) in its meeting held on 18.1.2024 approved the following proposals of the Ministry:									
		(a) Equity investment by South Eastern Coalfields Limited (SECL) for setting-up 1×660 MW Thermal Power Plant through JV of SECL and MPPGCL;									
		(b) Mahanadi Coalfields Limited (MCL) for setting- up 2×800 MW Thermal Power Plant through MBPL (a subsidiary of MCL).									
		(v) CCEA in its meeting held on 24.01.2024 approved the following proposals of the Ministry:									
		(a) Scheme with financial outlay of Rs. 8500 crore for financial assistance to coal/lignite gasification projects									
		(b) Equity Investment by CIL in JVs of CIL-GAIL and CIL-BHEL for setting up of two Surface Coal gasification projects.									
(vi) Coal Logistics Plan and Integrated Coal Logistics Plans prepared by Ministry of Coal have been approved by Empowered Group of Secretaries on PM GatiShakti National Master Plan in its 6 <sup>th</sup> meeting held on 06.12.2023. Coal Logistics Plan and Integrated Coal Logistics Plans have been circulated to the concerned Stakeholders and placed on the Web site of Ministry of Coal.											
<b>(b) Production Performance of NLC India Limited in January, 2024</b>											
	Unit	Jan-24		Jan-23	% Variation wrt		April 23 – Jan-24		April 22 – Jan-23	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM <sup>3</sup>	132.40	118.20	124.75	-10.73	-5.25	1278.35	1131.61	1201.49	-11.48	-5.82
Lignite	LT	28.00	20.24	18.58	-27.71	8.93	210.10	183.07	190.67	-12.87	-3.99
Talabira OCP Coal OB	LM <sup>3</sup>	15.26	18.48	14.12	21.10	30.88	102.46	95.71	60.74	-6.59	57.57
Talabira OCP Coal	LT	14.00	14.44	9.41	3.14	53.45	94.00	96.63	84.93	2.80	13.78
<b>Power Gross From</b>											
TPS	MU	2066.00	1848.41	1652.20	-10.53	11.88	19706.00	15813.83	18261.17	-19.75	-13.40
Wind Power Plant	MU	0.75	0.21	0.15	-72.00	40.00	86.96	18.46	49.72	-78.77	-62.87
Solar Power Plant	MU	177.01	153.44	178.14	-13.32	-13.87	1767.77	1692.28	1758.39	-4.27	-3.76
Grand Total Gross	MU	2243.76	2002.06	1830.49	-10.77	9.37	21560.73	17524.57	20069.28	-18.72	-12.68
<b>Power Export From</b>											
TPS	MU	1833.00	1605.29	1430.06	-12.42	12.25	17542.00	13563.71	15873.82	-22.68	-14.55
Wind Power Plant	MU	0.75	0.16	0.11	-78.67	45.45	86.96	18.24	49.18	-79.02	-62.91
Solar Power Plant	MU	176.88	152.23	178.03	-13.94	-14.49	1766.53	1685.50	1757.28	-4.59	-4.08
<b>(c) Monthly and progressive Plan Expenditure of Coal Companies for and upto the month of January, 2024</b>											
<b>(₹ Crores)</b>											
Company	Total Plan Outlay	Target Expenditure	Actual Expenditure (Prov.)	% of Actual Expenditure to plan	Target of Cumulative	Cumulative Expenditure	% of Actual Cumulative Expenditure				



	for the year 2023-24			outlay for the month of	Expenditure upto	Upto the Month of	to Plan outlay upto
		January, 2024	January, 2024	January, 2024	January, 2024	January, 2024	January, 2024
1	2	3	4	5	6	7	8
CIL	16500	860.98	1856.83	215.67	14385.87	15297.63	106.34
NLCIL	2880	107.62	624.75	580.51	2633.14	3493.3	132.67
SCCL	1650	110	40.39	36.72	1430	1362.85	95.30
Total	21030	1078.60	2521.97	233.82	18449.01	20153.78	109.24

(d) Details of e-auctions conducted by CIL and SCCL during January, 2024 are as under:

**Single Window Mode Agnostic**

Company	Coal Qty. Allocated Jan'2024	Coal Qty. Allocated Jan'23	Increase over notified price	Coal Qty. Allocated April-Jan'2024	Coal Qty. Allocated April-Jan'2023	Increase over notified price
CIL	7.8	0.50	54%	64.51	0.69	82%

**Spot E-Auction of Coal**

Coal Co.	Coal Qty. Allocated Jan'24	Coal Qty. Allocated Jan'2023	Increase over notified price	Coal Qty. Allocated Apr-Jan'24	Coal Qty. Allocated April-Jan'23	Increase over notified price
SCCL	0.038	0	14.93%	0.628	1.780	17%

(e) **Promotional Drilling:** As per approved RE for Promotional drilling for FY 2023-24, 1.50 lakh meters of drilling in coal/lignite has been drawn up in the Annual Plan of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam, DMR Meghalaya and CMPDI. As against this, the achievement of drilling till January 2024 is 1.242 lakh metre, against the target of 1.236 lakh metre, which is 100% of the target.

(f) **Overall Progress of Detailed Drilling in 2023-24:** For 2023-24, against MoU target of 7.50 lakh meters of drilling (Departmental: 4.10 lakh metre, Outsourcing: 3.40 lakh metre), 6.47 lakh metre of drilling has been carried out till January 2024 against the target of 6.20 lakh metre, which is 104% of the target.

2.	Important policy matters held up on account of prolonged inter-ministerial consultations	A proposal of CMPFO for amendment in Paragraph 10(4) of Coal Mines Pension Scheme (CMPS), 1998 (in the matter of amounts payable by way of return of contribution to an employee who has not completed ten years of pensionable service) has been sent to Ministry of Labour & Employment (MoLE) for their comments on 11.07.2023. DO reminders from the levels of Secretary(Coal) and Additional Secretary(Coal) have been sent to MoLE on 14.09.2023 and 09.11.2023 respectively. However, MOLE response is awaited.
3.	No. of cases of 'sanction for prosecution' pending for more than three months	NIL
4.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	NIL
5.	Status of ongoing Swachhta Abhiyan (progress under Special Campaign)	(i) Special cleanliness drive was carried out at 43 sites in coal field areas, cleaning the area of 77,614 sq. ft. in the month of January 2024. (ii) Revenue of ₹1.62 crore earned through disposal of 208 MT scrap (iii) 301 physical files and 598 e-files were reviewed and total of 601 files were weeded out/closed.
6.	Status of Rationalization of Autonomous Bodies	NIL

7.	Information on specific Steps taken for utilization of the Space Technology based tools and applications in Governance and Development	NIL																																																																																																																																																																																																						
8.	Vacancy position of senior level appointments in the Ministry/Department, including Autonomous Bodies/PSUs	<p>Status of incumbency/vacancy positions of senior officers in Ministry of Coal/ PSUs/ Autonomous Bodies in January, 2024 is as under:</p> <table border="1" data-bbox="391 460 1580 962"> <thead> <tr> <th colspan="7">Status of Ministry as on 31.01.2024</th> </tr> <tr> <th>Sl. No.</th> <th>Name of Post</th> <th>Sanctioned strength</th> <th>In Position</th> <th>Vacant</th> <th colspan="2">Remarks</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Secretary</td> <td>01</td> <td>01</td> <td>00</td> <td colspan="2"></td> </tr> <tr> <td>2</td> <td>Addl. Secretary</td> <td>01</td> <td>01</td> <td>00</td> <td colspan="2"></td> </tr> <tr> <td>3</td> <td>JS</td> <td>05</td> <td>05*</td> <td>00</td> <td colspan="2">*2 posts of JS have been upgraded to AS.</td> </tr> <tr> <td>4</td> <td>Eco. 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01	Commissioner	01	01	00	
<b>Status of CVOs as on 31.01.2024</b>					
Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
1	CIL	1	1	0	
2	NLCIL	1	1	0	
3	CCL	1	1	0	
4	BCCL	1	1	0	
5	ECL	1	1	0	
6	WCL	1	1	0	
7	NCL	1	1	0	
8	SECL	1	1	0	
9	MCL	1	1	0	
10	CMPDIL	1	1	0	
11	CMPFO	1	1	0	
	Total	11	11	00	
9.	List of cases in which ACC directions have not been complied with	NIL			
10.	Details of FDI proposals cleared during the month and status of FDI proposals awaiting approval in the Ministry / Department	NIL			

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