

File No. H0111/2/2024-Coord.
Government of India
Ministry of Coal
Coordination Section


Shastri Bhawan, New Delhi,
Dated 14th February, 2024

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of January, 2024 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of January, 2024 for information.

2. The above report has also been uploaded on the website of this Ministry i.e. www.coal.nic.in.
3. This issues with the approval of the competent authority.


(Sujeet Kumar) 14/2/24

Under Secretary to the Govt. of India

Encl. As above

To

All Members of the Council of Ministers

Copy to:-

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. All Ministries/Departments of the Govt. of India
3. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of January, 2024 in respect of Ministry of Coal

Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

Important achievements

Steps taken for sustained production of coal:

- (i) Production in the month of January, 2024 from captive/commercial mines is 14.32 MT and revenue worth Rs. 386.20 crores gone to States Government during the month of January, 2024.
- (ii) Total production of Coal from the allocated captive coal blocks for the month of January, 2024 is **14.096 Million Tonnes (Provisional)**, out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadih (**1.430 MT**), Tasra (**0.000 MT**) and Moher & Moher Amlori Extn. (**1.706MT**) is **3.136 Million Tonnes (Provisional)**.
- (iii) Centralised Claim Processing & Settlement Portal (C-CARES) for online processing and payment of PF and Pension Claims of CMPFO has been launched on 31.01.2024.
- (iv) Cabinet Committee on Economic Affairs (CCEA) in its meeting held on 18.1.2024 approved the following proposals of the Ministry:
 - (a) Equity investment by South Eastern Coalfields Limited (SECL) for setting-up 1×660 MW Thermal Power Plant through JV of SECL and MPPGCL;
 - (b) Mahanadi Coalfields Limited (MCL) for setting- up 2x800 MW Thermal Power Plant through MBPL (a subsidiary of MCL).
- (v) CCEA in its meeting held on 24.01.2024 approved the following proposals of the Ministry:
 - (a) Scheme with financial outlay of Rs. 8500 crore for financial assistance to coal/lignite gasification projects
 - (b) Equity Investment by CIL in JVs of CIL-GAIL and CIL-BHEL for setting up of two Surface Coal gasification projects.
- (vi) Coal Logistics Plan and Integrated Coal Logistics Plans prepared by Ministry of Coal have been approved by Empowered Group of Secretaries on PM Gati Shakti National Master Plan in its 6th meeting held on 06.12.2023. Coal Logistics Plan and Integrated Coal Logistics Plans have been circulated to the concerned Stakeholders and placed on the Web site of Ministry of Coal.

Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of **January, 2024** is given below-

Overall domestic coal production in the month of January, 2024 was **99.73 MT** as against **90.54 MT** in the month of January, 2023, registering a growth of about **10.15%**. It includes coal production of **78.41 MT** by CIL, 6.64 MT by SCCL and **14.68 MT** by Captive & Other mines.

Overall domestic coal dispatch in the month of January, 2024 was **87.37 MT** as against **82.00 MT** in the month of January, 2023, registering a growth of about 6.55%. It includes dispatch of **67.56 MT** by CIL, **6.21 MT** by SCCL and **13.60 MT** by Captive & other mines.

Overall domestic coal supply to Power Sector in the month of January, 2024 by CIL and SCCL was **60.61 MT** as against **58.69 MT** in January, 2023.

(a) Spot E-Auction of Coal:

Coal Co.	Coal Qty. Allocated Jan'24	Coal Qty. Allocated Jan'2023	Increase over notified price	Coal Qty. Allocated Apr-Jan'24	Coal Qty. Allocated April-Jan'23	Increase over notified price
SCCL	0.038	0	14.93%	0.628	1.780	17%

(b) Single Window Mode Agnostic

Company	Coal Qty. Allocated Jan'2024	Coal Qty. Allocated Jan'23	Increase over notified price	Coal Qty. Allocated April-Jan'2024	Coal Qty. Allocated April-Jan'2023	Increase over notified price
CIL	7.8	0.50	54%	64.51	0.69	82%

The outstanding dues payable by Power Sector to CIL and SCCL as on **31.01.2024** are ₹ 17,781.55 crore and ₹ 9446.63 crore respectively (Provisional).

Promotional Drilling: As per approved RE for Promotional drilling for FY 2023-24, 1.50 lakh meters of drilling in coal/lignite has been drawn up in the Annual Plan of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam, DMR Meghalaya and CMPDI. As against this, the achievement of drilling till January 2024 is 1.242 lakh metre, against the target of 1.236 lakh metre, which is 100% of the target.

Overall Progress of Detailed Drilling in 2023-24: For 2023-24, against MoU target of 7.50 lakh meters of drilling (Departmental: 4.10 lakh metre, Outsourcing: 3.40 lakh metre), 6.47 lakh metre of drilling has been carried out till January 2024 against the target of 6.20 lakh metre, which is 104% of the target.

Performance of NLC India Limited in January, 2024

	Unit	Jan-24		Jan-23	% Variation wrt		April 23 – Jan-24		April 22 – Jan-23	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	132.40	118.20	124.75	-10.73	-5.25	1278.35	1131.61	1201.49	-11.48	-5.82
Lignite	LT	28.00	20.24	18.58	-27.71	8.93	210.10	183.07	190.67	-12.87	-3.99
Talabira OCP Coal OB	LM ³	15.26	18.48	14.12	21.10	30.88	102.46	95.71	60.74	-6.59	57.57
Talabira OCP Coal	LT	14.00	14.44	9.41	3.14	53.45	94.00	96.63	84.93	2.80	13.78
Power Gross From											
TPS	MU	2066.00	1848.41	1652.20	-10.53	11.88	19706.00	15813.83	18261.17	-19.75	-13.40
Wind Power Plant	MU	0.75	0.21	0.15	-72.00	40.00	86.96	18.46	49.72	-78.77	-62.87

Solar Power Plant	MU	177.01	153.44	178.14	-13.32	-13.87	1767.77	1692.28	1758.39	-4.27	-3.76
Grand Total Gross	MU	2243.76	2002.06	1830.49	-10.77	9.37	21560.73	17524.57	20069.28	-18.72	-12.68
Power Export From											
TPS	MU	1833.00	1605.29	1430.06	-12.42	12.25	17542.00	13563.71	15873.82	-22.68	-14.55
Wind Power Plant	MU	0.75	0.16	0.11	-78.67	45.45	86.96	18.24	49.18	-79.02	-62.91
Solar Power Plant	MU	176.88	152.23	178.03	-13.94	-14.49	1766.53	1685.50	1757.28	-4.59	-4.08
