

अमृत लाल मीणा, भा०प्र०से०

सचिव

AMRIT LAL MEENA, IAS
SECRETARY

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सत्यमेव जयते



आज़ादी का
अमृत महोत्सव

भारत सरकार
GOVERNMENT OF INDIA

कोयला मंत्रालय

MINISTRY OF COAL

शास्त्री भवन, नई दिल्ली-110 001

SHASTRI BHAWAN, NEW DELHI-110 001

www.coal.gov.in

DO No.H0111/3/2023-Coord.

11.10.2023

Respected Sir,

A summary of achievements and important policy decisions/activities performed in the Ministry of Coal during the month of September, 2023 is as below:

- Overall domestic coal production in the month of September, 2023 was **67.27 MT** as against **58.07 MT** in the month of September, 2022, registering a growth of about **15.84%**. It includes coal production of **51.44 MT** by CIL, **4.90 MT** by SCCL and **10.93 MT** by Captive & Other mines.
 - Overall domestic coal dispatch in the month of September, 2023 was **70.31 MT** as against **61.02 MT** in the month of September, 2022, registering a growth of about **15.22%**. It includes dispatch of **55.07 MT** by CIL, **4.97 MT** by SCCL and **10.27 MT** by Captive & other mines.
 - Overall domestic coal supply to Power Sector in the month of September, 2023 by CIL and SCCL was **50.37 MT** as against **45.58 MT** in September, 2022.
 - The outstanding dues payable by Power Sector to CIL and SCCL as on **30.09.2023** are ₹ **15,315.57 crore** and ₹ **6,365.02 crore** respectively (Provisional).
2. A detailed report for the month of September, 2023 is enclosed.

With regards,

Yours sincerely,

Encl: As above

Amrit Lal Meena
11.10.23
(Amrit Lal Meena)

Shri Rajiv Gauba,
Cabinet Secretary,
Cabinet Secretariat,
Rashtrapati Bhawan,
New Delhi.

REPORT OF MINISTRY OF COAL FOR SEPTEMBER, 2023

S. No	Significant inputs	Status												
1.	Important policy decisions taken and major achievements during the month	(a) Steps taken for sustained production of coal:												
		(i) Signing of 6 CMDPA was done between the Nominated Authority and the Successful bidders on 29.09.2023.												
		(ii) Deed of Adherence was signed on 27.09.2023 for 5 Coal mines of NTPC located in the states of Chhattisgarh (1), Odisha (1) & Jharkhand (3).												
		(iii) Production in the September, 2023 from mines allocated under CM (SP) Act, 2015 is 10.4031 MT.												
		(iv) Revenue in September, 2023 from mines allocated under CM (SP) Act, 2015 is Rs. 298.07 Crores.												
		(v) Directions have been issued for declaration of successful bidder and issuance of Vesting Order in respect of North Dhadu (Eastern Part) auctioned for sale of coal under the provisions of CMSP Act, 2015.												
		(vi) Directions have been issued for allocation of Sherband, Pathora East, Pathora West and Meenakshi West coal mines under the Mines and Minerals (Development & Regulation) Act, 1957 by way of auction for sale of coal.												
		(vii) Total production of Coal from the allocated captive coal blocks for the month of September, 2023 is 10.466 Million Tonnes (Provisional) , out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadih (1.305 MT), Tasra (0.063 MT) and Moher & Moher Amlori Extn. (1.252 MT) is 2.620 Million Tonnes (Provisional) .												
		b) Performance of NLC India Limited in September, 2023												
			Unit	Sep-23		Sep-22	% Variation wrt		April 23 - September 23		April 22 - Sept. 22	% Variation wrt		
				Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10	
				3	4	5	6	7	8	9	10	11	12	
			Overburden	LM ³	133.70	115.18	121.71	-13.85	-5.37	841.05	697.05	756.55	-17.12	-7.86
			Lignite	LT	22.40	18.05	16.95	-19.42	6.49	128.60	106.50	124.42	-17.19	-14.40
			Talabira OCP Coal OB	LM ³	8.72	5.50	5.19	-36.93	5.97	54.50	40.01	22.26	-26.59	79.74
	Talabira OCP Coal	LT	8.00	9.23	7.55	15.38	22.25	50.00	45.99	49.75	-8.02	-7.56		
	Power Gross From													
	TPS	MU	2038.00	1367.22	1732.58	-32.91	-21.09	12598.00	9260.88	11936.47	-26.49	-22.42		
	Wind Power Plant	MU	14.87	4.67	6.44	-68.59	-27.48	77.79	16.62	49.16	-78.63	-66.19		
	Solar Power Plant	MU	189.71	187.34	197.45	-1.25	-5.12	1112.09	1120.35	1119.27	0.74	0.10		
	Grand Total Gross	MU	2242.58	1559.23	1936.47	-30.47	-19.48	13787.88	10397.85	13104.90	-24.59	-20.66		
	Power Export From													
	TPS	MU	1817.00	1151.37	1498.70	-36.63	-23.18	11259.00	7914.24	10414.58	-29.71	-24.01		
	Wind Power Plant	MU	14.87	4.66	6.40	-68.66	-27.19	77.79	16.57	48.76	-78.70	-66.02		
	Solar Power Plant	MU	189.59	186.16	197.34	-1.81	-5.67	1111.31	1117.22	1118.55	0.53	-0.12		
	Grand Total Export	MU	2021.46	1342.19	1702.44	-33.60	-21.16	12448.10	9048.03	11581.89	-27.31	-21.88		

(c) Monthly and progressive Plan Expenditure of Coal Companies for and upto the month of September, 2023

(₹ Crores)

Company	Total Plan Outlay for the year 2023-24	Target Expenditure	Actual Expenditure (Prov.)	% of Actual Expenditure to plan outlay for the month of	Target of Cumulative Expenditure upto	Cumulative Expenditure Upto the Month of	% of Actual Cumulative Expenditure to Plan outlay upto
		September, 2023	September, 2023	September, 2023	September, 2023	September, 2023	September, 2023
1	2	3	4	5	6	7	8
CIL	16500	1845.85	1689.71	91.54	7952.45	7738.54	97.31
NLCIL	2880	307.94	357.23	116.01	1755.46	1905.65	108.56
SCCL	1650.00	147.73	107.82	72.98	663.00	530.77	80.06
Total	21030	2301.52	2154.76	93.62	10370.91	10174.96	98.11

(d) SPOT E-Auction of Coal

Coal Co.	Coal Qty. Allocated Sep'23 (Fig in MT)	Coal Qty. Allocated Sep'2022 (Fig in MT)	Increase over notified price Sep'2023	Coal Qty. Allocated Apr-Sep(2023-24) (Fig in MT)	Coal Qty. Allocated April-Sep'(2022-23) (Fig in MT)	Increase over notified price Apr to Sep (2023-24)
SCCL	0.1064	0.1135	21.25%	0.332	1.091	18.94%

(e) Single Window Mode Agnostic

Company	Coal Qty. Allocated Sep'2023 (fig in MT)	Coal Qty. Allocated Sep'2022 (Fig in MT)	Increase over notified price	Coal Qty. Allocated April-Sep'2023 (Fig in MT)	Coal Qty. Allocated April-Sep'2022 (Fig in MT)	Increase over notified price
CIL	6.75	-	106%	37.91	-	86%

(f) **Promotional Drilling:** The programme for Promotional (Regional)/NMET drilling comprising 2.00 lakh meters (coal – 1.95 lakh metres and lignite – 0.05 lakh metres) was drawn up in Annual Plan 2023-24 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI. As against this, the achievement of drilling upto the month of September 2023 is 0.64 lakh metre, against the target of 0.86 lakh metre, which is 74% of the target.

(g) **Overall Progress of Detailed Drilling in 2023-24:** For 2023-24, annual plan target of 7.50 lakh metre of drilling (Departmental: 3.80 lakh metre, Outsourcing: 3.70 lakh metre) has been kept. As against this, 3.61 lakh metre of drilling has been carried out upto the month of September 2023 against the target of 3.48 lakh metre, which is 104% of the target.

(h) CIMS Portal has been amended to allow the importers to apply for registration not earlier than 60th day and till the arrival date (Zeroth Day) of consignment, which was earlier not later than 5 days before the expected date of arrival of import consignment.

2. Important policy matters held up on account of prolonged inter-ministerial consultations
3. No. of cases of 'sanction for prosecution' pending for more than three months
4. Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of

NIL

NIL

NIL

the Government																																																																																																																																																													
5. Status of ongoing Swachhta Abhiyan (progress under Special Campaign)	<p>(i) Special cleanliness drive was conducted in MoC on 02.09.2023, 09.09.2023, 16.09.2023, 23.09.2023, 30.09.2023.</p> <p>(ii) In addition to above, Special cleanliness drive was carried out at 138 sites in coal field areas, cleaning the area of 4,54,826 sq. ft. in the month of September 2023.</p> <p>(iii) Special drive was conducted in coordination with Coal PSUs/subordinate and attached offices under the initiative "Swachhata Hi Seva" launched by Government of India.</p>																																																																																																																																																												
6. Status of Rationalization of Autonomous Bodies	NIL																																																																																																																																																												
7. Information on specific Steps taken for utilization of the Space Technology based tools and applications in Governance and Development	NIL																																																																																																																																																												
8. Vacancy position of senior level appointments in the Ministry/Department, including Autonomous Bodies/PSUs	<p>Status of incumbency/vacancy positions of senior officers in Ministry of Coal/ PSUs/ Autonomous Bodies in the month of September, 2023.</p> <table border="1" data-bbox="321 946 1527 1470"> <thead> <tr> <th colspan="6">Status of Ministry as on 30.09.2023</th> </tr> <tr> <th>Sl. No.</th> <th>Name of Post</th> <th>Sanctioned strength</th> <th>In Position</th> <th>Vacant</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Secretary</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>2</td> <td>Addl. Secretary</td> <td>01</td> <td>00</td> <td>01</td> <td></td> </tr> <tr> <td>3</td> <td>JS</td> <td>05</td> <td>05*</td> <td>00</td> <td>*2 posts of JS have been upgraded to AS.</td> </tr> <tr> <td>4</td> <td>Eco. Adv</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>5</td> <td>Adv(P)</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>6</td> <td>Statistical Adv(DDG State)</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>7</td> <td>Dir/DS</td> <td>09</td> <td>09</td> <td>00</td> <td></td> </tr> <tr> <td>8</td> <td>Director(Tech)</td> <td>01</td> <td>00</td> <td>01</td> <td></td> </tr> <tr> <td>9</td> <td>Director (Tech) NA</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td></td> <td>Total</td> <td>21</td> <td>19</td> <td>02</td> <td></td> </tr> </tbody> </table> <table border="1" data-bbox="321 1470 1527 1948"> <thead> <tr> <th colspan="6">Status of CVOs as on 30.09.2023</th> </tr> <tr> <th>Sl. No.</th> <th>Name of Post</th> <th>Sanctioned strength</th> <th>In Position</th> <th>Vacant</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>CIL</td> <td>1</td> <td>1</td> <td>0</td> <td></td> </tr> <tr> <td>2</td> <td>NLCIL</td> <td>1</td> <td>0</td> <td>1</td> <td>Addl. Charge of CVO (NLCIL) to CVO, CIL.</td> </tr> <tr> <td>3</td> <td>CCL</td> <td>1</td> <td>1</td> <td>0</td> <td></td> </tr> <tr> <td>4</td> <td>BCCL</td> <td>1</td> <td>1</td> <td>0</td> <td></td> </tr> <tr> <td>5</td> <td>ECL</td> <td>1</td> <td>1</td> <td>0</td> <td></td> </tr> <tr> <td>6</td> <td>WCL</td> <td>1</td> <td>1</td> <td>0</td> <td></td> </tr> <tr> <td>7</td> <td>NCL</td> <td>1</td> <td>0</td> <td>1</td> <td>Addl. Charge of CVO (NCL) to CVO, CMPDIL.</td> </tr> <tr> <td>8</td> <td>SECL</td> <td>1</td> <td>1</td> <td>0</td> <td></td> </tr> <tr> <td>9</td> <td>MCL</td> <td>1</td> <td>1</td> <td>0</td> <td></td> </tr> <tr> <td>10</td> <td>CMPDIL</td> <td>1</td> <td>1</td> <td>0</td> <td></td> </tr> <tr> <td>11</td> <td>CMPFO</td> <td>1</td> <td>1</td> <td>0</td> <td></td> </tr> <tr> <td></td> <td>Total</td> <td>11</td> <td>09</td> <td>02</td> <td></td> </tr> </tbody> </table> <p style="text-align: center;">Board level status as on 30.09.2023</p>	Status of Ministry as on 30.09.2023						Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks	1	Secretary	01	01	00		2	Addl. Secretary	01	00	01		3	JS	05	05*	00	*2 posts of JS have been upgraded to AS.	4	Eco. Adv	01	01	00		5	Adv(P)	01	01	00		6	Statistical Adv(DDG State)	01	01	00		7	Dir/DS	09	09	00		8	Director(Tech)	01	00	01		9	Director (Tech) NA	01	01	00			Total	21	19	02		Status of CVOs as on 30.09.2023						Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks	1	CIL	1	1	0		2	NLCIL	1	0	1	Addl. Charge of CVO (NLCIL) to CVO, CIL.	3	CCL	1	1	0		4	BCCL	1	1	0		5	ECL	1	1	0		6	WCL	1	1	0		7	NCL	1	0	1	Addl. Charge of CVO (NCL) to CVO, CMPDIL.	8	SECL	1	1	0		9	MCL	1	1	0		10	CMPDIL	1	1	0		11	CMPFO	1	1	0			Total	11	09	02	
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Sl. No.	Name of CPSE	Sanctioned strength	In Position	Vacant	Upcoming vacancies upto 01.03.2024	Remarks
1	CIL	06	05	01	-	Additional charge for D(Fin) to Shri Debasish Nanda, D(BD), CIL
2	NLCIL	06	05	01	-	Addl. Charge of Dir (Fin) to Sh. S C Suman, D(Mines), NLCIL
3	CCL	05	04	01	01 D(T)	Addl. Charge of CMD, CCL to Sh. B Veera Reddy, D(T), CIL.
4	BCCL	05	04	01	-	Addl. Charge of D(T), BCCL to Sh. U A Kaole, D(T), BCCL.
5	ECL	05	05	00	-	
6	WCL	05	03	02	01 D(P)	Addl. Charge of D(Fin) to CMD, WCL. Addl. Charge of D(Pers) to J P Dwivedi, D(T), WCL.
7	NCL	05	05	00	01 CMD	
8	SECL	05	05	00	01 D(T)	
9	MCL	05	05	00	01 CMD	
10	CMPDIL	05	05	00	01D(T)	
	Total	52	46	06	06	

Status of Coal Controller's organisation as on 30.09.2023

Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
I.	Coal Controller	01	00	01	Additional charge to Ms. Santosh, DDG, MoC.

Status of CMPFO as on 30.09.2023

Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
01	Commissioner	01	01	00	

9. List of cases in which ACC directions have not been complied with

NIL

10. Details of FDI proposals cleared during the month and status of FDI proposals awaiting approval in the Ministry / Department

NIL
