

अमृत लाल मीना, भा०प्र०से०

सचिव

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SECRETARY

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सत्यमेव जयते



आज़ादी का
अमृत महोत्सव

भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL

शास्त्री भवन, नई दिल्ली-110 001
SHASTRI BHAWAN, NEW DELHI-110 001

www.coal.gov.in

10.08.2023

Respected Sir,

A summary of achievements and important policy decisions/activities performed in the Ministry of Coal during the month of July, 2023 are under:

- Overall domestic coal production in the month of July, 2023 was **69.29 MT** as against **60.23 MT** in the month of July, 2022, registering a growth of about **15.04%**. It includes coal production of **53.67 MT** by CIL, **4.30 MT** by SCCL and **11.32 MT** by Captive & Other mines.
- Overall domestic coal dispatch in the month of July, 2023 was **75.99 MT** as against **67.52 MT** in the month of July, 2022, registering a growth of about **12.54%**. It includes dispatch of **59.52 MT** by CIL, **4.59 MT** by SCCL and **11.89 MT** by Captive & other mines.
- Overall domestic coal supply to Power Sector in the month of July, 2023 by CIL and SCCL is **48.04 MT** and **4.08 MT** respectively.
- The outstanding dues payable by Power Sector to CIL and SCCL as on **31.07.2023** are ₹ **15,512.30 crore** and ₹ **5621.13 crore** respectively (Provisional).

2. A detailed report for the month of July, 2023 is enclosed.

With regards

Yours sincerely,

[Signature]

Encl: As above

10.8.23
(Amrit Lal Meena)

Shri Rajiv Gauba,
Cabinet Secretary,
Cabinet Secretariat,
Rashtrapati Bhawan,
New Delhi.

REPORT OF MINISTRY OF COAL FOR JULY, 2023

S. No	Significant inputs	Status											
1.	Important policy decisions taken and major achievements during the month	(a) Steps taken for sustained production of coal:											
		(i) Production in the month of July, 2023 from mines allocated for captive end use and commercial mining is 10.85 Million Tonne.											
		(ii) Revenue in the month of July, 2023 from mines allocated for captive end uses and commercial mining is Rs. 250.31 Crores.											
		(iii) Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of July, 2023 is 10.746 Million Tonnes (Provisional) , out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadih (1.325 MT), Tasra (0.037 MT) and Moher & Moher Amlori Extn. (2.047 MT) is 3.409 Million Tonnes (Provisional)											
		(b) Performance of NLC India Limited in July, 2023											
			Unit	Jul-23		Jul-22	% Variation wrt		April 23 - July 23		April 22 - July 22	% Variation wrt	
				Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
		1	2	3	4	5	6	7	8	9	10	11	12
		Overburden	LM ³	145.60	107.28	132.28	-26.32	-18.90	572.65	471.47	516.54	-17.67	-8.73
		Lignite	LT	23.00	20.34	23.00	-11.57	-11.57	82.80	70.82	86.25	-14.47	-17.89
		Talabira OCP Coal OB	LM ³	8.72	7.42	3.72	-14.91	99.46	37.06	29.97	14.45	-19.13	107.40
		Talabira OCP Coal	LT	8.00	7.61	9.20	-4.88	-17.28	34.00	28.65	34.66	-15.74	-17.34
Power Gross From													
TPS	MU	2124.00	1597.86	1953.15	-24.77	-18.19	8487.00	6463.44	8338.00	-23.84	-22.48		
Wind Power Plant	MU	17.19	2.08	8.69	-87.90	-76.06	45.21	7.82	30.05	-82.70	-73.98		
Solar Power Plant	MU	174.81	183.94	180.76	5.22	1.76	734.92	717.79	737.48	-2.33	-2.67		
Grand Total Gross	MU	2316.00	1783.88	2142.60	-22.98	-16.74	9267.13	7189.05	9105.53	-22.42	-21.05		
Power Export From													
TPS	MU	1896.00	1364.72	1701.89	-28.02	-19.81	7595.00	5550.70	7292.56	-26.92	-23.89		
Wind Power Plant	MU	17.19	2.08	8.63	-87.90	-75.90	45.21	7.77	29.76	-82.81	-73.89		
Solar Power Plant	MU	174.69	183.82	180.65	5.23	1.75	734.38	717.29	736.99	-2.33	-2.67		
Grand Total Export	MU	2087.88	1550.62	1891.17	-25.73	-18.01	8374.59	6275.76	8059.31	-25.06	-22.13		
(c) Monthly and progressive Plan Expenditure of Coal Companies for and upto the month of July 2023													
(₹ Crores)													
Company	Total Plan Outlay for the year 2023-24	Target Expenditure	Actual Expenditure (Prov.)	% of Actual Expenditure to plan outlay for the month of	Target of Cumulative Expenditure upto	Cumulative Expenditure Upto the Month of	% of Actual Cumulative Expenditure to Plan outlay upto						
		Jul-23	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23						
1	2	3	4	5	6	7	8						
CIL	16600	1083.71	1455.86	134.34	4754.4	4700.56	98.868						
NLCIL	2880	293.43	511.49	174.31	1171.77	1256.2	107.21						
SCCL	1650.00	147.73	95.62	64.73	367.54	315.43	85.82						
Total	21130	1524.87	2062.97	135.29	6293.71	6272.19	99.66						

(d) SPOT E-Auction of Coal**(Fig in MT)**

Coal Co.	Coal Qty. Allocated July'23	Coal Qty. Allocated July.2022	Increase over notified price July.2023	Coal Qty. Allocated Apr-July.(2023-24)	Coal Qty. Allocated April-July.(2022-23)	Increase over notified price Apr to July (2023-24)
SCCL	0.0384	NIL	0.23%	0.150	0.977	17.88%

(e) Single Window Mode Agnostic**(Fig in MT)**

Company	Coal Qty. Allocated July.2023	Coal Qty. Allocated July.2022	Increase over notified price	Coal Qty. Allocated April-July.2023	Coal Qty. Allocated April-July.2022	Increase over notified price
CIL	5.01	-	58%	24.55	-	84%

(f) Promotional Drilling: Promotional (Regional)/NMET drilling comprising 2.00 lakh meters (coal – 1.95 lakh metres and lignite – 0.05 lakh metres) has been drawn up in Annual Plan 2023-24 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of July 2023 is 0.37 lakh metre, against the target of 0.55 lakh metre, which is 68% of the target.

(g) Overall Progress of Detailed Drilling in 2023-24: For 2023-24, annual plan target of 7.50 lakh metre of drilling (Departmental: 3.80 lakh metre, Outsourcing: 3.70 lakh metre) has been kept. As against this, 2.48 lakh metre of drilling has been carried out upto the month of July 2023 against the target of 2.23 lakh metre, which is 112% of the target.

2. Important policy matters held up on account of prolonged inter-ministerial consultations

NIL

3. No. of cases of 'sanction for prosecution' pending for more than three months

01

4. Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government

NIL

5. Status of ongoing Swachhta Abhiyan (progress under Special Campaign)

- I. Special cleanliness drive was conducted in MoC on 08.07.2023, 15.07.2023, 22.07.2023 and 29.07.2023.
- II. In addition to above, Special cleanliness drive was carried out at 83 sites in coal field areas, cleaning the area of 18,05,338 sq. ft. in the month of July 2023.
- III. Rs. 14.35 Crores was generated from disposing off scraps of approximately 3132 MT in the month of July 2023 in Coal PSUs.

6. Status of Rationalization of Autonomous Bodies

NIL

7. Information on specific Steps taken for utilization of the Space Technology based tools and applications in Governance and Development

NIL

8. Vacancy position of senior appointments in the Ministry/Department, including Autonomous Bodies/PSUs	Status of incumbency/vacancy positions of senior officers in Ministry of Coal/ PSUs/ Autonomous Bodies in the month of July 2023.					
	Status of Ministry as on 31.07.2023					
	Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
	1	Secretary	01	01	00	
	2	Addl. Secretary	01	00	01	
	3	JS	05	05*	00	*2 posts of JS has been upgraded to AS..
	4	Eco. Adv	01	01	00	
	5	Adv(P)	01	01	00	
	6	Statistical Adv(DDG State)	01	01	00	
	7	Dir / DS	09	09	00	
8	Director(Tech)	01	00	01		
9	Director (Tech) NA	01	01	00		
	Total	21	19	02		
Board level status as on 31.07.2023						
Sl. No.	Name of CPSE	Sanctioned strength	In Position	Vacant	Upcoming vacancies upto 01.01.2024	Remarks
1	CIL	06	05	01	-	Additional charge for D(Fin) to Shri Debasish Nanda, D(BD), CIL
2	NLCIL	06	05	01	-	Addl. Charge of Dir (Fin) to Sh. S C Suman, D(Mines), NLCIL
3	CCL	05	04	01	-	Addl. Charge of CMD, CCL to Sh. B Veera Reddy, D(T), CIL.
4	BCCL	05	04	01	-	Addl. Charge of D(T), BCCL to Sh. U A Kaole, D(T), BCCL.
5	ECL	05	05	00	-	
6	WCL	05	04	01	01 D(P)	Addl. Charge of D(Fin) to CMD, WCL.
7	NCL	05	05	00	-	
8	SECL	05	05	00	01 D(T)	
9	MCL	05	05	00	01 CMD	
10	CMPDIL	05	05	00	02 D(T)	
	Total	52	47	05	05	
Status of Coal Controller's organisation as on 31.07.2023						
Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks	
1.	Coal Controller	01	00	01	Additional charge to Ms. Santosh, DDG, MoC.	
Status of CMPFO as on 31.07.2023						
Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks	
01	Commissioner	01	01	00		
Status of CVOs as on 31.07.2023						
Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks	
1	CIL	1	1	0		
2	NLCIL	1	0	1	Addl. Charge of CVO (NLCIL) to CVO, CIL.	
3	CCL	1	1	0		
4	BCCL	1	1	0		
5	ECL	1	1	0		
6	WCL	1	1	0		
7	NCL	1	0	1	Addl. Charge of CVO (NCL) to CVO, CMPDIL.	
8	SECL	1	1	0		
9	MCL	1	1	0		
10	CMPDIL	1	1	0		

	11	CMPFO	1	1	0	
		Total	11	09	02	
9. List of cases in which ACC directions have not been complied with	NIL					
10. Details of FDI proposals cleared during the month and status of FDI proposals awaiting approval in the Ministry / Department	NIL					
