

अमृत लाल मीना, भा०प्र०से०

सचिव

**AMRIT LAL MEENA, IAS**  
SECRETARY

Tel.: 23384884 Fax : 23381678

E-mail : secy.moc@nic.in



सत्यमेव जयते



आजादी का  
अमृत महोत्सव

भारत सरकार

GOVERNMENT OF INDIA

कोयला मंत्रालय

MINISTRY OF COAL

शास्त्री भवन, नई दिल्ली-110 001

SHASTRI BHAWAN, NEW DELHI-110 001

www.coal.gov.in

DO No.H0111/3/2023-Coord.

10.07.2023

*Respected Sir,*

A summary of achievements and important policy decisions/activities performed in the Ministry of Coal during the month of June, 2023 is as below:

- Overall domestic coal production in the month of June, 2023 was **73.912 MT** as against **67.369 MT** in the month of June, 2022, registering a growth of about **9.71%**. It includes coal production of **57.960 MT** by CIL, **5.654 MT** by SCCL and **10.298 MT** by Captive & Other mines.
  - Overall domestic coal dispatch in the month of June, 2023 was **78.180 MT** as against **75.053 MT** in the month of June, 2022, registering a growth of about **4.17%**. It includes dispatch of **61.121 MT** by CIL, **5.759 MT** by SCCL and **11.30 MT** by Captive & other mines.
  - Overall domestic coal supply to Power Sector in the month of June, 2023 by CIL and SCCL was **54.96 MT** as against **55.97 MT** in June, 2022.
  - The outstanding dues payable by Power Sector to CIL and SCCL as on **31.06.2023** are ₹ **15,785.33 crore** and ₹ **6,292.09 crore** respectively (Provisional).
2. A detailed report for the month of June, 2023 is enclosed.

*With regards,*

Yours sincerely,

Encl: As above

**Shri Rajiv Gauba,**  
Cabinet Secretary,  
Cabinet Secretariat,  
Rashtrapati Bhawan,  
New Delhi.

*[Signature]*  
10.7.23  
(Amrit Lal Meena)

**REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF JUNE, 2023**

S. No	Significant inputs	Status											
1.	Important policy decisions taken and major achievements during the month	(a) Steps taken for sustained production of coal:											
		(i) Vesting order for 22 mines was issued on 08.06.2022 by the Additional Secretary & Nominated Authority.											
		(ii) Production in the month of June 2023 from mines allocated under CM (SP) Act, 2015 is 9.79 Million Tonne.											
		(iii) Revenue in the month of June 2023 from mines allocated under the CM (SP) Act, 2015 is Rs. 409.57 Crores.											
		(iv) Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of June, 2023 is 9.819 Million Tonnes (Provisional), out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadih (1.483 MT), Tasra (0.027 MT) and Moher & Moher Amlori Extn. (1.536 MT) is 3.046 Million Tonnes (Provisional)											
		(b) Performance of NLC India Limited in June, 2023											
			Unit	Jun-23		Jun-22	% Variation wrt		April 23 - June 23		April 22 - June 22	% Variation wrt	
				Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
		1	2	3	4	5	6	7	8	9	10	11	12
		Overburden	LM <sup>3</sup>	140.50	116.22	132.24	-17.28	-12.11	427.05	364.50	384.42	-	-5.18
Lignite	LT	20.60	16.97	23.57	-17.62	-28.00	59.80	50.48	63.25	-	14.65		
Talabira OCP Coal OB	LM <sup>3</sup>	8.72	2.98	4.35	-65.83	-31.49	28.34	22.60	10.73	-	15.59		
Talabira OCP Coal	LT	8.00	5.74	9.44	-28.25	-39.19	26.00	21.04	25.46	-	20.25		
Power Gross From										-	19.08		
TPS	MU	2042.00	1634.62	2073.20	-19.95	-21.15	6363.00	4865.58	6384.86	-	-23.80		
Wind Power Plant	MU	16.10	2.75	11.21	-82.92	-75.47	28.02	5.74	21.36	-	23.53		
Solar Power Plant	MU	173.08	164.05	188.23	-5.22	-12.85	560.11	533.85	556.81	-	79.51		
Grand Total Gross	MU	2231.18	1801.42	2272.64	-19.26	-20.73	6951.13	5405.17	6963.03	-	-4.69		
Power Export From										-	22.24		
TPS	MU	1823.00	1405.31	1805.61	-22.91	-22.17	5699.00	4185.97	5590.66	-	-25.13		
Wind Power Plant	MU	16.10	2.75	11.14	-82.92	-75.31	28.02	5.69	21.13	-	26.55		
Solar Power Plant	MU	172.95	163.93	188.11	-5.22	-12.85	559.69	533.47	556.43	-	79.69		
Grand Total Export	MU	2012.05	1571.99	2004.86	-21.87	-21.59	6286.71	4725.13	6168.22	-	-4.68		
										-	24.84		
(c) Monthly and progressive Plan Expenditure of Coal Companies for and upto the month of June 2023													
Company	Total Plan Outlay for the year 2023-24	Target Expenditure	Actual Expenditure (Prov.)z	% of Actual Expenditure to plan outlay for the month of	Target of Cumulative Expenditure upto	Cumulative Expenditure Upto the Month of	% of Actual Cumulative Expenditure to Plan outlay upto						
		Jun-23	Jun-23	Jun-23	Jun-23	Jun-23	Jun-23						
1	2	3	4	5	6	7	8						
CIL	16600	1791.55	1603.53	89.51	3670.68	3244.7	88.395						



NLCIL	2880	327.39	241.12	73.65	878.34	744.71	84.79
SCCL	1650.00	55.00	82.54	150.07	165.00	219.81	133.22
Total	21130	2173.94	1927.19	88.65	4714.02	4209.22	89.29

(d) SPOT E-Auction of Coal

(Fig in MT)

Company	Coal Qty. Allocated June.2023	Coal Qty. Allocated June.2022	Increase over notified price June, 2023	Coal Qty. Allocated April-June (2023-24)	Coal Qty. Allocated April-June. (2022-23)	Increase over notified price Apr to June (2023-24)
SCCL	0.0169	0.239	20.04%	0.112	0.977	24.02%

(e) Single Window Mode Agnostic

(Fig in MT)

Company	Coal Qty. Allocated June.2023	Coal Qty. Allocated June.2022	Increase over notified price	Coal Qty. Allocated April-June.2023	Coal Qty. Allocated April-June.2022	Increase over notified price
CIL	6.06	-	54%	19.54	-	90%

(f) **Promotional Drilling:** A proposed programme of Promotional (Regional)/NMET drilling comprising 2.00 lakh metres (coal – 1.95 lakh metres and lignite – 0.05 lakh metres) has been drawn up in Annual Plan 2023-24 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of June 2023 is 0.26 lakh metre, against the target of 0.40 lakh metre, which is 66% of the target.

(g) **Overall Progress of Detailed Drilling in 2023-24:** For 2023-24, annual plan target of 7.50 lakh metre of drilling (Departmental: 3.80 lakh metre, Outsourcing: 3.70 lakh metre) has been kept. As against this, 1.873 lakh metre of drilling has been carried out upto the month of June 2023 against the target of 1.628 lakh metre, which is 115% of the target.

2. Important policy matters held up on account of prolonged inter-ministerial consultations

NIL

3. No. of cases of 'sanction for prosecution' pending for more than three months

01

4. Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government

NIL

5. Status of ongoing Swachhta Abhiyan (progress under Special Campaign)

- I. The "Swachhata Pakhwada" was organized during the period 16<sup>th</sup> -30<sup>th</sup> June, 2023. During the period various activities as finalized by this Ministry were performed by different PSUs/subordinate/attached office as well as this Ministry. Various activities performed by the Administration Section of this Ministry are as under:-
  - i. Special cleanliness drive was conducted on 03.06.2023, 10.06.2023, 17.06.2023 and 24.06.2023.
  - ii. Pledge on Swachhata was administered to the officials/staff of the Ministry on 16.06.2023.
  - iii. Distribution of Jute Bag, Swachhata Badges etc. was done during the Pakhwada.
  - iv. Small saplings were distributed among the officers/staff of the Ministry for plantation of the same nearby their residence.
  - v. Small air purifier indoor plants have been installed with logo of Swachhata Pakhwada 2023 in the various rooms/chambers of the Ministry

	<p>II. In addition to above, Special cleanliness drive was carried out at 64 sites in coal field areas, cleaning the area of 20,24,174 sq. ft. in the month of June 2023.</p> <p>III. Rs. 7 Crores was generated from disposing off scraps of approximately 1185 MT in the month of June 2023 in Coal PSUs.</p>																																																																																																																																																																																																													
6. Status of Rationalization of Autonomous Bodies	NIL																																																																																																																																																																																																													
7. Information on specific Steps taken for utilization of the Space Technology based tools and applications in Governance and Development	NIL																																																																																																																																																																																																													
8. Vacancy position of senior level appointments in the Ministry/Department, including Autonomous Bodies/PSUs	<p>The status of incumbency/vacancy positions of senior officers in Ministry of Coal/ PSUs/ Autonomous Bodies in the month of June 2023.</p> <table border="1"> <thead> <tr> <th colspan="6">Status of Ministry as on 30.06.2023</th> </tr> <tr> <th>Sl. No.</th> <th>Name of Post</th> <th>Sanctioned strength</th> <th>In Position</th> <th>Vacant</th> <th>Remarks</th> </tr> </thead> <tbody> <tr><td>1</td><td>Secretary</td><td>01</td><td>01</td><td>00</td><td></td></tr> <tr><td>2</td><td>Addl. Secretary</td><td>01</td><td>00</td><td>01</td><td></td></tr> <tr><td>3</td><td>JS</td><td>05</td><td>05*</td><td>00</td><td>*2 posts of JS has been upgraded to AS..</td></tr> <tr><td>4</td><td>Eco. Adv</td><td>01</td><td>01</td><td>00</td><td></td></tr> <tr><td>5</td><td>Adv(P)</td><td>01</td><td>01</td><td>00</td><td></td></tr> <tr><td>6</td><td>Statistical Adv(DDG State)</td><td>01</td><td>01</td><td>00</td><td></td></tr> <tr><td>7</td><td>Dir/D S</td><td>09</td><td>09</td><td>00</td><td></td></tr> <tr><td>8</td><td>Director(Tech)</td><td>01</td><td>00</td><td>01</td><td></td></tr> <tr><td>9</td><td>Director (Tech) NA</td><td>01</td><td>01</td><td>00</td><td></td></tr> <tr><td></td><td><b>Total</b></td><td><b>21</b></td><td><b>19</b></td><td><b>02</b></td><td></td></tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="6">Status of CVOs as on 30.06.2023</th> </tr> <tr> <th>Sl. No.</th> <th>Name of Post</th> <th>Sanctioned strength</th> <th>In Position</th> <th>Vacant</th> <th>Remarks</th> </tr> </thead> <tbody> <tr><td>1</td><td>CIL</td><td>1</td><td>1</td><td>0</td><td></td></tr> <tr><td>2</td><td>NLCIL</td><td>1</td><td>1</td><td>0</td><td></td></tr> <tr><td>3</td><td>CCL</td><td>1</td><td>1</td><td>0</td><td></td></tr> <tr><td>4</td><td>BCCL</td><td>1</td><td>1</td><td>0</td><td></td></tr> <tr><td>5</td><td>ECL</td><td>1</td><td>1</td><td>0</td><td></td></tr> <tr><td>6</td><td>WCL</td><td>1</td><td>1</td><td>0</td><td></td></tr> <tr><td>7</td><td>NCL</td><td>1</td><td>0</td><td>1</td><td>Addl. Charge of CVO (NCL) to CVO, CMPDIL.</td></tr> <tr><td>8</td><td>SECL</td><td>1</td><td>1</td><td>0</td><td></td></tr> <tr><td>9</td><td>MCL</td><td>1</td><td>1</td><td>0</td><td></td></tr> <tr><td>10</td><td>CMPDIL</td><td>1</td><td>1</td><td>0</td><td></td></tr> <tr><td>11</td><td>CMPFO</td><td>1</td><td>1</td><td>0</td><td></td></tr> <tr><td></td><td><b>Total</b></td><td><b>11</b></td><td><b>10</b></td><td><b>01</b></td><td></td></tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="7">Board level status as on 30.06.2023</th> </tr> <tr> <th>Sl. No.</th> <th>Name of CPSE</th> <th>Sanctioned strength</th> <th>In Position</th> <th>Vacant</th> <th>Upcoming vacancies upto 01.12.2023</th> <th>Remarks</th> </tr> </thead> <tbody> <tr><td>1</td><td>CIL</td><td>06</td><td>05</td><td>01</td><td>01 CMD</td><td>Additional charge for D(Fin) to Shri Debasish Nanda, D(BD), CIL</td></tr> <tr><td>2</td><td>NLCIL</td><td>06</td><td>05</td><td>01</td><td>-</td><td>Addl. Charge of Dir (Fin) to Sh. S C Suman, D(Mines), NLCIL</td></tr> <tr><td>3</td><td>CCL</td><td>05</td><td>05</td><td>00</td><td>-</td><td></td></tr> <tr><td>4</td><td>BCCL</td><td>05</td><td>05</td><td>00</td><td>01 D(T)</td><td></td></tr> <tr><td>5</td><td>ECL</td><td>05</td><td>05</td><td>00</td><td>-</td><td></td></tr> </tbody> </table>	Status of Ministry as on 30.06.2023						Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks	1	Secretary	01	01	00		2	Addl. Secretary	01	00	01		3	JS	05	05*	00	*2 posts of JS has been upgraded to AS..	4	Eco. Adv	01	01	00		5	Adv(P)	01	01	00		6	Statistical Adv(DDG State)	01	01	00		7	Dir/D S	09	09	00		8	Director(Tech)	01	00	01		9	Director (Tech) NA	01	01	00			<b>Total</b>	<b>21</b>	<b>19</b>	<b>02</b>		Status of CVOs as on 30.06.2023						Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks	1	CIL	1	1	0		2	NLCIL	1	1	0		3	CCL	1	1	0		4	BCCL	1	1	0		5	ECL	1	1	0		6	WCL	1	1	0		7	NCL	1	0	1	Addl. Charge of CVO (NCL) to CVO, CMPDIL.	8	SECL	1	1	0		9	MCL	1	1	0		10	CMPDIL	1	1	0		11	CMPFO	1	1	0			<b>Total</b>	<b>11</b>	<b>10</b>	<b>01</b>		Board level status as on 30.06.2023							Sl. No.	Name of CPSE	Sanctioned strength	In Position	Vacant	Upcoming vacancies upto 01.12.2023	Remarks	1	CIL	06	05	01	01 CMD	Additional charge for D(Fin) to Shri Debasish Nanda, D(BD), CIL	2	NLCIL	06	05	01	-	Addl. Charge of Dir (Fin) to Sh. S C Suman, D(Mines), NLCIL	3	CCL	05	05	00	-		4	BCCL	05	05	00	01 D(T)		5	ECL	05	05	00	-	
Status of Ministry as on 30.06.2023																																																																																																																																																																																																														
Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks																																																																																																																																																																																																									
1	Secretary	01	01	00																																																																																																																																																																																																										
2	Addl. Secretary	01	00	01																																																																																																																																																																																																										
3	JS	05	05*	00	*2 posts of JS has been upgraded to AS..																																																																																																																																																																																																									
4	Eco. Adv	01	01	00																																																																																																																																																																																																										
5	Adv(P)	01	01	00																																																																																																																																																																																																										
6	Statistical Adv(DDG State)	01	01	00																																																																																																																																																																																																										
7	Dir/D S	09	09	00																																																																																																																																																																																																										
8	Director(Tech)	01	00	01																																																																																																																																																																																																										
9	Director (Tech) NA	01	01	00																																																																																																																																																																																																										
	<b>Total</b>	<b>21</b>	<b>19</b>	<b>02</b>																																																																																																																																																																																																										
Status of CVOs as on 30.06.2023																																																																																																																																																																																																														
Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks																																																																																																																																																																																																									
1	CIL	1	1	0																																																																																																																																																																																																										
2	NLCIL	1	1	0																																																																																																																																																																																																										
3	CCL	1	1	0																																																																																																																																																																																																										
4	BCCL	1	1	0																																																																																																																																																																																																										
5	ECL	1	1	0																																																																																																																																																																																																										
6	WCL	1	1	0																																																																																																																																																																																																										
7	NCL	1	0	1	Addl. Charge of CVO (NCL) to CVO, CMPDIL.																																																																																																																																																																																																									
8	SECL	1	1	0																																																																																																																																																																																																										
9	MCL	1	1	0																																																																																																																																																																																																										
10	CMPDIL	1	1	0																																																																																																																																																																																																										
11	CMPFO	1	1	0																																																																																																																																																																																																										
	<b>Total</b>	<b>11</b>	<b>10</b>	<b>01</b>																																																																																																																																																																																																										
Board level status as on 30.06.2023																																																																																																																																																																																																														
Sl. No.	Name of CPSE	Sanctioned strength	In Position	Vacant	Upcoming vacancies upto 01.12.2023	Remarks																																																																																																																																																																																																								
1	CIL	06	05	01	01 CMD	Additional charge for D(Fin) to Shri Debasish Nanda, D(BD), CIL																																																																																																																																																																																																								
2	NLCIL	06	05	01	-	Addl. Charge of Dir (Fin) to Sh. S C Suman, D(Mines), NLCIL																																																																																																																																																																																																								
3	CCL	05	05	00	-																																																																																																																																																																																																									
4	BCCL	05	05	00	01 D(T)																																																																																																																																																																																																									
5	ECL	05	05	00	-																																																																																																																																																																																																									

	6	WCL	05	04	01	01 D(P)	Addl. Charge of D(Fin) to CMD,WCL.
	7	NCL	05	05	00	01 D(T)	
	8	SECL	05	05	00	01 D(T)	
	9	MCL	05	05	00	01 CMD	
	10	CMPDIL	05	05		02 D(T)	
		<b>Total</b>	52	49	03	08	
<b>Status of Coal Controller's organisation as on 30.06.2023</b>							
	<b>Sl. No.</b>	<b>Name of Post</b>	<b>Sanctioned strength</b>	<b>In Position</b>	<b>Vacant</b>	<b>Remarks</b>	
	1.	Coal Controller	01	00	01	Additional charge to Ms. Santosh, DDG. MoC.	
<b>Status of CMPFO as on 30.06.2023</b>							
	<b>Sl. No.</b>	<b>Name of Post</b>	<b>Sanctioned strength</b>	<b>In Position</b>	<b>Vacant</b>	<b>Remarks</b>	
	01	Commissioner	01	01	00		
9.	List of cases in which ACC directions have not been complied with		NIL				
10.	Details of FDI proposals cleared during the month and status of FDI proposals awaiting approval in the Ministry / Department		NIL				

\*\*\*\*