

अमृत लाल मीना, भा०प्र०से०

सचिव

AMRIT LAL MEENA, IAS
SECRETARY

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सत्यमेव जयते



आज़ादी का
अमृत महोत्सव

भारत सरकार

GOVERNMENT OF INDIA

कोयला मंत्रालय

MINISTRY OF COAL

शास्त्री भवन, नई दिल्ली-110 001

SHASTRI BHAWAN, NEW DELHI-110 001

www.coal.gov.in

DO No.H0111/3/2023-Coord.

08.06.2023

Respected Sir

A summary of achievements and important policy decisions/activities performed in the Ministry of Coal during the month of May, 2023 is as below:

- Overall domestic coal production in the month of May, 2023 was **76.130 MT** as against **71.215 MT** in the month of May, 2022, registering a growth of about **6.90%**. It includes coal production of **59.94 MT** by CIL, **5.872** by SCCL and **10.318 MT** by Captive / Other mines.
 - Overall domestic coal dispatch in the month of May, 2023 was **82.381 MT** as against **77.838 MT** in the month of May, 2022, registering a growth of about **5.83%**. It includes dispatch of **63.749 MT** by CIL, **6.281 MT** by SCCL and **12.351 MT** by Captive / other mines.
 - Overall domestic coal supply to Power Sector in the month of May, 2023 by CIL and SCCL was **58.37 MT** as against **57.14 MT** in May, 2022.
 - The outstanding dues payable by Power Sector to CIL and SCCL as on **31.05.2023** are ₹ **16330.15** crore and ₹ **5467.77** crore respectively (Provisional).
2. A detailed report for the month of May, 2023 is enclosed.

With regards,

Yours sincerely,

Encl: As above

Shri Rajiv Gauba,
Cabinet Secretary,
Cabinet Secretariat,
Rashtrapati Bhawan,
New Delhi.

Amrit Lal Meena
8.6.23 -
(Amrit Lal Meena)

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF MAY, 2023

S. No	Significant inputs	Status									
1.	Important policy decisions taken and major achievements during the month	(a) Steps taken for sustained production of coal:									
		(i) Total production of coal from the allocated captive coal blocks for the month of May, 2023 is 9.762 Million Tonnes (Provisional) , out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadih (1.430 MT), Tasra (0.027 MT) and Moher & Moher Amlori Extn. (1.141 MT) is 2.598 Million Tonnes (Provisional) .									
		(ii) Production from mines allocated under the CM (SP) Act, 2015 for the month of May, 2023 is 9.91 Million Tonne.									
		(iii) Revenue from mines allocated under CM (SP) Act, 2015 for the month of May, 2023 is Rs. 829.22 Crores.									
		(iv) Coal Blocks Allocation (Amendment) Rules, 2023 have been notified vide Notification No. G.S.R. 394(E) dated 29.05.2023.									
		(v) Coal Mines (Special Provisions) Rules, 2014 have been amended and notified on 29.05.2023 in exercise of the powers conferred by Coal Mines (Special Provisions) Act, 2015 (11 of 2015)									
		(vi) Captive/commercial coal blocks which are operational or likely to be operational reviewed at the level of Secretary (Coal) on 23.05.2023									
		(vii) A meeting was held to address the Methodology adopted for the escalation of Reserve Prices for mines allocated to the Power sector under the CMSP Act, 2015.									
		(viii) A meeting with CMPDIL was held on 02.05.2023 under the chairmanship of Secretary (Coal) to discuss the matter of rolled-over mines that are unable to attract any bidder in auction tranches.									
		(ix) A Seminar on Just Transition Roadmap was successfully organized in Mumbai on 15 th May, 2023 as a side event of the 3rd ETWG (Energy Transitions Working Group) of the G20 Presidency of India.									
		(b) Performance of NLC India Limited in May, 2023									
			Unit	May-23		May-22	% Variation wrt		April 23 - May 23		April 22 - May 22
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
		3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	145.55	128.00	131.54	-12.06	-2.69	286.55	248.34	252.17	-13.33	-1.52
Lignite	LT	20.60	17.08	20.30	-17.09	-15.86	39.20	33.51	39.67	-14.52	-15.53
Talabira OCP Coal OB	LM ³	8.72	10.57	3.88	21.22	172.42	19.62	19.05	7.25	-2.91	162.76
Talabira OCP Coal	LT	8.00	8.88	8.81	11.00	0.79	18.00	15.30	16.02	-15.00	-4.49
Power Gross From											
TPS	MU	2152.00	1407.87	2158.31	-34.58	-34.77	4321.00	3230.97	4311.66	-25.23	-25.06
Wind Power Plant	MU	8.03	2.67	8.96	-66.75	-70.20	11.92	2.99	10.15	-74.92	-70.54
Solar Power Plant	MU	193.69	184.82	188.08	-4.58	-1.73	387.03	369.80	368.58	-4.45	0.33
Grand Total Gross	MU	2353.72	1595.36	2355.35	-32.22	-32.27	4719.95	3603.76	4690.39	-23.65	-23.17
Power Export From											
TPS	MU	1929.00	1195.60	1895.34	-38.02	-36.92	3876.00	2780.47	3785.05	-28.26	-26.54
Wind Power Plant	MU	8.03	2.66	8.87	-66.87	-70.01	11.92	2.94	9.99	-75.34	-70.57
Solar Power Plant	MU	193.55	184.69	187.96	-4.58	-1.74	386.74	369.54	368.32	-4.45	0.33
Grand Total Export	MU	2130.58	1382.95	2092.17	-35.09	-33.90	4274.66	3152.95	4163.36	-26.24	-24.27

(c) Monthly and progressive Plan Expenditure of Coal Companies for and upto the month of May, 2023' (₹. Crores)

Company	Total Plan Outlay for the year 2023-24	Target Expenditure	Actual Expenditure (Prov.)	% of Actual Expenditure to plan outlay for the month of	Target of Cumulative Expenditure upto	Cumulative Expenditure Upto the Month of	% of Actual Cumulative Expenditure to Plan outlay upto
		May-23	May-23	May-23	May-23	May-23	May-23
I	2	3	4	5	6	7	8
CIL	16600	1076.33	960.75	89.26	1879.14	1641.17	87.34
NLCIL	2880	305.2	274.96	90.09	550.95	503.59	91.40
SCCL	1650.00	55.00	102.40	186.18	110.00	137.27	124.79
Total	21130	1436.53	1338.11	93.15	2540.09	2282.03	89.84

(d) SPOT E-Auction of Coal

Spot E- Auction of Coal						(Fig in MT)
Company	Coal Qty. Allocated May.2023	Coal Qty. Allocated May.2022	Increase over notified price	Coal Qty. Allocated April-May.2023	Coal Qty. Allocated April-May.2022	Increase over notified price
SCCL	0.0275	0.739	20.05%	0.0949	0.739	25.03%

(e) Single Window Mode Agnostic

SINGLE WINDOW MODE AGNOSTIC						(Fig in MT)
Company	Coal Qty. Allocated May.2023	Coal Qty. Allocated May.2022	Increase over notified price	Coal Qty. Allocated April-May.2023	Coal Qty. Allocated April-May.2022	Increase over notified price
CIL	5.62	-	78%	13.48	-	109%

(f) **Promotional Drilling:** A proposed programme of Promotional (Regional)/NMET drilling comprising 2.00 lakh meters (coal – 1.95 lakh metres and lignite – 0.05 lakh metres) has been drawn up in Annual Plan 2023-24 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of May 2023 is 0.14 lakh metre, against the target of 0.27 lakh metre, which is 51% of the target.

(g) **Overall Progress of Detailed Drilling in 2023-24:** For 2023-24, annual plan target of 7.50 lakh metre of drilling (Departmental: 3.80 lakh metre, Outsourcing: 3.70 lakh metre) has been kept. As against this, 1.213 lakh metre of drilling has been carried out upto the month of May 2023 against the target of 1.076 lakh metre, which is 113% of the target.

2. Important policy matters held up on account of prolonged inter-ministerial consultations

NIL

3. No. of cases of 'sanction for prosecution' pending for more than three months

01

4. Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government

NIL

5. Status of ongoing Swachhta Abhiyan (progress under Special Campaign)	<p>I. Special cleanliness drive was carried out at 79 sites in coal field areas, cleaning the area of 16,55,652 sq. ft.</p> <p>II. Rs.14.72 Crores was generated from disposing off scraps of approximately 2,610 MT in the month of May 2023.</p>																																																																																																																									
6. Status of Rationalization of Autonomous Bodies	NIL																																																																																																																									
7. Information on specific Steps taken for utilization of the Space Technology based tools and applications in Governance and Development	NIL																																																																																																																									
8. Vacancy position of senior level appointments in the Ministry/Department, including Autonomous Bodies/PSUs	<p>The detailed status regarding all the posts pertaining to Ministry of Coal as on last day of Month of May, 2023</p> <table border="1" data-bbox="357 783 1489 1621"> <thead> <tr> <th colspan="6">Status of Ministry as on 31.05.2023</th> </tr> <tr> <th>Sl. No.</th> <th>Name of Post</th> <th>Sanctioned strength</th> <th>In Position</th> <th>Vacant</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Secretary</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>2</td> <td>Addl. Secretary</td> <td>01</td> <td>00</td> <td>01</td> <td></td> </tr> <tr> <td>3</td> <td>JS</td> <td>05</td> <td>05*</td> <td>00</td> <td>*2 posts of JS has been upgraded to AS..</td> </tr> <tr> <td>4</td> <td>Eco. Adv</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>5</td> <td>Adv(P)</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>6</td> <td>Statistical Adv(DDG State)</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>7</td> <td>Dir/D S</td> <td>09</td> <td>09</td> <td>00</td> <td></td> </tr> <tr> <td>8</td> <td>Director(Tech)</td> <td>01</td> <td>00</td> <td>01</td> <td></td> </tr> <tr> <td>9</td> <td>Director (Tech) NA</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td colspan="2">Total</td> <td>21</td> <td>19</td> <td>02</td> <td></td> </tr> </tbody> </table> <table border="1" data-bbox="357 1676 1489 2085"> <thead> <tr> <th colspan="7">Board level status as on 31.05.2023</th> </tr> <tr> <th>Sl. No.</th> <th>Name of CPSE</th> <th>Sanctioned strength</th> <th>In Position</th> <th>Vacant</th> <th>Upcoming vacancies upto 01.12.2023</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>CIL</td> <td>06</td> <td>05</td> <td>01</td> <td>01 CMD</td> <td>Additional charge for D(Fin) to Shri Debasish Nanda, D(BD), CIL</td> </tr> <tr> <td>2</td> <td>NLCIL</td> <td>06</td> <td>05</td> <td>01</td> <td>-</td> <td>Addl. Charge of Dir (Fin) to Sh. S C Suman, D(Mines), NLCIL</td> </tr> <tr> <td>3</td> <td>CCL</td> <td>05</td> <td>05</td> <td>00</td> <td>-</td> <td></td> </tr> <tr> <td>4</td> <td>BCCL</td> <td>05</td> <td>05</td> <td>00</td> <td>01 D(T)</td> <td></td> </tr> <tr> <td>5</td> <td>ECL</td> <td>05</td> <td>05</td> <td>00</td> <td>-</td> <td></td> </tr> </tbody> </table>	Status of Ministry as on 31.05.2023						Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks	1	Secretary	01	01	00		2	Addl. Secretary	01	00	01		3	JS	05	05*	00	*2 posts of JS has been upgraded to AS..	4	Eco. Adv	01	01	00		5	Adv(P)	01	01	00		6	Statistical Adv(DDG State)	01	01	00		7	Dir/D S	09	09	00		8	Director(Tech)	01	00	01		9	Director (Tech) NA	01	01	00		Total		21	19	02		Board level status as on 31.05.2023							Sl. No.	Name of CPSE	Sanctioned strength	In Position	Vacant	Upcoming vacancies upto 01.12.2023	Remarks	1	CIL	06	05	01	01 CMD	Additional charge for D(Fin) to Shri Debasish Nanda, D(BD), CIL	2	NLCIL	06	05	01	-	Addl. Charge of Dir (Fin) to Sh. S C Suman, D(Mines), NLCIL	3	CCL	05	05	00	-		4	BCCL	05	05	00	01 D(T)		5	ECL	05	05	00	-	
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6	WCL	05	04	01	01 D(P)	Addl. Charge of D(Fin) to CMD, WCL.
7	NCL	05	05	00	01 D(T)	
8	SECL	05	05	00	01 D(T)	
9	MCL	05	04	01	01 CMD	Addl. Charge of D(T) to Shri J K Borah, D(T), MCL.
10	CMPDIL	05	05		02 D(T)	
Total	52	48	04	08		

Status of Coal Controller's organisation as on 31.05.2023

Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
1.	Coal Controller	01	00	01	Additional charge to Ms. Santosh, DDG, MoC.

Status of CMPFO as on 31.05.2023

Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
01	Commissioner	01	01	00	

Status of CVOs as on 31.05.2023

Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
1	CIL	1	1	0	
2	NLCIL	1	1	0	
3	CCL	1	1	0	
4	BCCL	1	1	0	
5	ECL	1	1	0	
6	WCL	1	1	0	
7	NCL	1	0	1	Addl. Charge of CVO (NCL) to CVO, CMPDIL.
8	SECL	1	1	0	
9	MCL	1	1	0	
10	CMPDIL	1	1	0	
11	CMPFO	1	1	0	
	Total	11	10	01	

9. List of cases in which ACC directions have not been complied with

NIL

10. Details of FDI proposals cleared during the month and status of FDI proposals awaiting approval in the Ministry / Department

NIL
