

अमृत लाल मीना, भा०प्र०से०

सचिव

**AMRIT LAL MEENA, IAS**  
SECRETARY

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आज़ादी का  
अमृत महोत्सव

भारत सरकार  
GOVERNMENT OF INDIA

कोयला मंत्रालय

MINISTRY OF COAL

शास्त्री भवन, नई दिल्ली-110 001  
SHASTRI BHAWAN, NEW DELHI-110 001

www.coal.gov.in



**DO No.H0111/3/2023-Coord.**

**10.05.2023**

*Respected Sir,*

A summary of achievements and important policy decisions/activities performed in the Ministry of Coal during the month of April, 2023 is as below:

- Overall domestic coal production in the month of April, 2023 was **73.144 MT** as against **67.202 MT** in the month of April, 2022, registering a growth of about **8.84%**. It includes coal production of 57.57 MT by Coal India Limited (CIL), 5.57 by Singareni Collieries Company Limited (SCCL) and 10.0 MT by Captive / Other mines.
- Overall domestic coal dispatch in the month of April, 2023 was **80.306 MT** as against **72.103 MT** in the month of April, 2022, registering a growth of about **11.38%**. It includes dispatch of 62.31 MT by CIL, 6.028 MT by SCCL and 11.968 MT by Captive / other mines.
- Overall domestic coal supply to Power Sector in the month of April, 2023 by CIL and SCCL was **55.70 MT** as against **54.02 MT** in April, 2022.
- The outstanding dues payable by Power Sector to CIL and SCCL as on 30.04.2023 are ₹ **16012.28 crore** and ₹ **4725.59 crore** respectively (Provisional).

2. A detailed report for the month of April, 2023 is enclosed.

*With warm regards,*

Encl: As above

Yours sincerely,

*Amrit Lal Meena*

(Amrit Lal Meena) 10.5.23

**Shri Rajiv Gauba,**  
Cabinet Secretary,  
Cabinet Secretariat,  
Rashtrapati Bhawan,  
New Delhi.

**REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF APRIL, 2023**

S. No	Significant inputs	Status												
1.	Important policy decisions taken and major achievements during the month	<b>(a) Steps taken for sustained production of coal:</b>												
		(i) Interactive session was held under the Chairmanship of Secretary (Coal) on 12.04.2023 with the all the coal block allottees.												
		(ii) Pre bid meeting was held under Chairmanship of Additional Secretary & Nominated Authority on 12.04.2023 with all the prospective bidders along with CMPDIL representatives.												
		(iii) 19 <sup>th</sup> Scrutiny Committee meeting was held on 19.04.2023 and 20.04.2023 in which the show causes related to mines were deliberated.												
		(iv) Production in the month of April, 2023 from mines allocated under CM (SP) Act, 2015 is 9.37 Million Tonne.												
		(v) Revenue in the month of April, 2023 from mines allocated under the CM (SP) Act, 2015 is Rs. 490.39 Crores.												
		(vi) The Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of <b>April, 2023 is 9.488 Million Tonnes (Provisional)</b> , out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadih ( <b>1.326 MT</b> ), Tasra ( <b>0.040 MT</b> ) and Moher & Moher Anlori Extn. ( <b>1.218 MT</b> ) is <b>2.584 Million Tonnes (Provisional)</b> .												
		(vii) On boarding of Coal Mines Pension Scheme-1998(CMPS-98) on DBT platform, by notifying CMPS-1998 under Section 7 of Aadhaar Act vide Gazette Notification No. SO.1728 (E) dated 13.04.2023.												
		<b>(b) Performance of NLC India Limited in Aril, 2023</b>												
			Unit	Apr-23		Apr-22	% Variation wrt		April 23 - April 23		April 22 - April 22	% Variation wrt		
				Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10	
				3	4	5	6	7	8	9	10	11	12	
			Overburden	1.M <sup>3</sup>	141.00	120.18	120.68	-14.77	-0.41	141.00	120.18	120.68	-14.77	-0.41
			Lignite	LT	18.60	16.42	19.38	-11.72	-15.27	18.60	16.42	19.38	-11.72	-15.27
			Talabira OCP Coal OB	1.M <sup>3</sup>	10.90	9.66	3.60	-11.38	168.33	10.90	9.66	3.60	-11.38	168.33
	Talabira OCP Coal	LT	10.00	6.43	7.21	-35.70	-10.82	10.00	6.43	7.21	-35.70	-10.82		
	Power From													
	TPS	MU	2169.00	1823.10	2153.35	-15.95	-15.34	2169.00	1823.10	2153.35	-15.95	-15.34		
	Wind Plant	Power MU	3.89	0.32	1.19	-91.77	-73.11	3.89	0.32	1.19	-91.77	-73.11		
	Solar Plant	Power MU	193.34	184.97	180.50	-4.33	2.48	193.34	184.97	180.50	-4.33	2.48		
	Grand Total Gross	MU	2366.23	2008.39	2335.04	-15.12	-13.99	2366.23	2008.39	2335.04	-15.12	-13.99		
	Power From													
	TPS	MU	1947.00	1584.88	1889.52	-18.60	-16.12	1947.00	1584.88	1889.52	-18.60	-16.12		
	Wind Plant	Power MU	3.89	0.29	1.12	-92.54	-74.11	3.89	0.29	1.12	-92.54	-74.11		
	Solar Plant	Power MU	193.19	184.84	180.37	-4.32	2.48	193.19	184.84	180.37	-4.32	2.48		
	Grand Total Export	MU	2144.08	1770.01	2071.01	-17.45	-14.53	2144.08	1770.01	2071.01	-17.45	-14.53		

(c) Monthly and progressive Plan Expenditure of Coal Companies for and upto the month of April, 2023  
(₹. Crores)

Company	Total Plan Outlay for the year 2023-24	Target Expenditure	Actual Expenditure (Prov.)	% of Actual Expenditure to plan outlay for the month of	Target of Cumulative Expenditure upto	Cumulative Expenditure Upto the Month of	% of Actual Cumulative Expenditure to Plan outlay upto
		Apr-23	Apr-23	Apr-23	Apr-23	Apr-23	Apr-23
1	2	3	4	5	6	7	8
CIL	16600	802.81	680.42	84.75	802.81	680.42	84.75
NLCIL	2880	245.75	228.63	93.03	245.75	228.63	93.03
SCCL	1650.00	55.00	34.87	63.40	55.00	34.87	63.40
Total	21130	1103.56	943.92	85.53	1103.56	943.92	85.53

(d) SPOT E-Auction of Coal

Spot E- Auction of Coal						(Fig in MT)
Company	Coal Qty. Allocated April, 2023	Coal Qty. Allocated April, 2022	Increase over notified price	Coal Qty. Allocated April, 2023	Coal Qty. Allocated April, 2022	Increase over notified price
SCCL	0.0674	-	26.06%	0.0674	-	26.06%

(e) Single Window Mode Agnostic

SINGLE WINDOW MODE AGNOSTIC						(Fig in MT)
Company	Coal Qty. Allocated April, 2023	Coal Qty. Allocated April, 2022	Increase over notified price	Coal Qty. Allocated April, 2023	Coal Qty. Allocated April, 2022	Increase over notified price
CIL	7.86	-	137%	7.86	-	137%

(f) **Promotional Drilling:** The programme for Promotional (Regional) drilling of 2.00 lakh metres (coal - 1.95 lakh metres and lignite - 0.05 lakh metres) has been drawn up in Annual Plan 2023-24 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI. As against this, the achievement of drilling during the month of April 2023 is 0.059 lakh metre, against the target of 0.137 lakh metre, which is 44% of the target.

(g) **Overall Progress of Detailed Drilling in 2023-24:** For 2023-24, annual plan target of 7.50 lakh metre of drilling (Departmental: 3.80 lakh metre, Outsourcing: 3.70 lakh metre) was fixed. As against this, 0.603 lakh metre of drilling has been carried out during the month of April 2023 against the target of 0.535 lakh metre, which is 113% of the target.

2. Important policy matters held up on account of prolonged inter-ministerial consultations
3. No. of cases of 'sanction for prosecution' pending for more than three months

NIL

01

4. Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	NIL																																																																																																											
5. Status of ongoing Swachhta Abhiyan (progress under Special Campaign)	I. Special cleanliness drive was conducted on 01.04.2023, 08.04.2023, 15.04.2023, 22.04.2023 and 29.04.2023 in o/o MoC, New Delhi II. Besides above, Special cleanliness drive was carried out at 63 more sites in coal field areas, cleaning the area of 616722 sq. ft. III. Rs.15.27 Crores was generated from disposing off scraps of approximately 2,137 MT in the month of April 2023.																																																																																																											
6. Status of Rationalization of Autonomous Bodies	NIL																																																																																																											
7. Information on specific Steps taken for utilization of the Space Technology based tools and applications in Governance and Development	NIL																																																																																																											
8. Vacancy position of senior level appointments in the Ministry/Department, including Autonomous Bodies/PSUs	<p>The detailed status regarding all the posts pertaining to Ministry of Coal as on last day of Month of April, 2023</p> <table border="1" data-bbox="341 1190 1467 1731"> <thead> <tr> <th colspan="6">Status of Ministry as on 30.04.2023</th> </tr> <tr> <th>Sl. No.</th> <th>Name of Post</th> <th>Sanctioned strength</th> <th>In Position</th> <th>Vacant</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Secretary</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>2</td> <td>Addl. Secretary</td> <td>01</td> <td>00</td> <td>01</td> <td></td> </tr> <tr> <td>3</td> <td>JS</td> <td>05</td> <td>5*</td> <td>00</td> <td>*2 posts of JS has been upgraded to AS..</td> </tr> <tr> <td>4</td> <td>Eco. Adv</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>5</td> <td>Adv(P)</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>6</td> <td>Statistical Adv(DDG State)</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>7</td> <td>Dir DS</td> <td>09</td> <td>09</td> <td>00</td> <td></td> </tr> <tr> <td>8</td> <td>Director(Tech)</td> <td>01</td> <td>00</td> <td>01</td> <td></td> </tr> <tr> <td>9</td> <td>Director (Tech) NA</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td></td> <td><b>Total</b></td> <td><b>21</b></td> <td><b>19</b></td> <td><b>02</b></td> <td></td> </tr> </tbody> </table> <table border="1" data-bbox="341 1756 1467 2088"> <thead> <tr> <th colspan="7">Board level status as on 30.04.2023</th> </tr> <tr> <th>Sl. No.</th> <th>Name of CPSE</th> <th>Sanctioned strength</th> <th>In Position</th> <th>Vacant</th> <th>Upcoming vacancies upto 01.11.2023</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>CIL</td> <td>06</td> <td>05</td> <td>01</td> <td>01 CMD</td> <td>i. Additional charge for D(Fin) to Shri B Veera Reddy, D(T), CIL</td> </tr> <tr> <td>2</td> <td>NLCIL</td> <td>06</td> <td>05</td> <td>01</td> <td>-</td> <td>i. Addl. Charge of Dir (Fin) to Sh. S C Suman, D(Mines), NLCIL</td> </tr> <tr> <td>3</td> <td>CCL</td> <td>05</td> <td>05</td> <td>00</td> <td>-</td> <td></td> </tr> </tbody> </table>	Status of Ministry as on 30.04.2023						Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks	1	Secretary	01	01	00		2	Addl. Secretary	01	00	01		3	JS	05	5*	00	*2 posts of JS has been upgraded to AS..	4	Eco. Adv	01	01	00		5	Adv(P)	01	01	00		6	Statistical Adv(DDG State)	01	01	00		7	Dir DS	09	09	00		8	Director(Tech)	01	00	01		9	Director (Tech) NA	01	01	00			<b>Total</b>	<b>21</b>	<b>19</b>	<b>02</b>		Board level status as on 30.04.2023							Sl. No.	Name of CPSE	Sanctioned strength	In Position	Vacant	Upcoming vacancies upto 01.11.2023	Remarks	1	CIL	06	05	01	01 CMD	i. Additional charge for D(Fin) to Shri B Veera Reddy, D(T), CIL	2	NLCIL	06	05	01	-	i. Addl. Charge of Dir (Fin) to Sh. S C Suman, D(Mines), NLCIL	3	CCL	05	05	00	-	
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4	BCCL	05	05	00	01D(T)	
5	ECL	05	05	00	-	
6	WCL	05	04	01	01D(P)	i. Addl. Charge of D(Fin) to CMD. WCL.
7	NCL	05	05	00	D(T)	
8	SECL	05	05	00	01 D(T)	
9	MCL	05	04	01	01 CMD	i. Addl. Charge of D(T) to Shri J K Borah. D(T). MCL.
10	CMPDIL	05	05		02 D(T)	
<b>Total</b>		<b>52</b>	<b>48</b>	<b>04</b>	<b>08</b>	

**Status of Coal Controller's organisation as on 30.04.2023**

Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
1.	Coal Controller	01	00	01	Additional charge to Ms. Santosh. DDG. MoC.

**Status of CMPFO as on 30.04.2023**

Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
01	Commissioner	01	01	00	

**Status of CVOs as on 30.04.2023**

Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
1	CIL	1	1	0	
2	NLCIL	1	1	0	
3	CCL	1	1	0	
4	BCCL	1	0	1	Addl. Charge of CVO (BCCL) to CVO. ECL
5	ECL	1	1	0	
6	WCL	1	1	0	
7	NCL	1	0	1	Addl. Charge of CVO (NCL) to CVO. CMPDIL.
8	SECL	1	0	1	Addl. Charge of CVO (SECL) to CVO.MCL
9	MCL	1	1	0	
10	CMPDIL	1	1	0	
11	CMPFO	1	1	0	
	<b>Total</b>	<b>11</b>	<b>08</b>	<b>03</b>	

9. List of cases in which ACC directions have not been complied with

NIL

10. Details of FDI proposals cleared during the month and status of FDI proposals awaiting approval in the Ministry / Department

NIL

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