

अमृत लाल मीना, भा०प्र०से०

सचिव

AMRIT LAL MEENA, IAS
SECRETARY

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भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली-110 001
SHASTRI BHAWAN, NEW DELHI-110 001
www.coal.gov.in

13.03.2023

Respected Sir,

A summary of achievements and important policy decisions/ activities performed in the Ministry of Coal during the month of February, 2023 is as below:

- Overall domestic coal production in the month of February, 2023 was **86.62 MT** as against **79.49 MT** in the month of February, 2022, registering a growth of about 8.97 %. It includes coal production of **68.78 MT** by Coal India Limited (CIL), **6.03 MT** by Singareni Collieries Company Limited (SCCL) and **11.81 MT** by Captive / Other mines.
 - Overall domestic coal dispatch in the month of February, 2023 was **74.84 MT** as against **71.92 MT** in the month of February, 2022, registering a growth of about 4.06 %. It includes dispatch of **58.24 MT** by CIL, **5.99 MT** by SCCL and **10.61 MT** by Captive / other mines.
 - Overall domestic coal supply to Power Sector in the month of February, 2023 by CIL and SCCL was **52.5 MT** as against **52.26 MT** in February, 2022.
 - The outstanding dues payable by Power Sector to CIL and SCCL as on 28.02.2023 were ₹ **16629.41** crore and ₹ **3713.15** crore respectively. (Provisional).
2. A detailed report for the month of February, 2023 is enclosed.

With regards,

Yours sincerely,

Encl: As above.

Shri Rajiv Gauba,
Cabinet Secretary,
Cabinet Secretariat,
Rashtrapati Bhawan,
New Delhi.

[Signature]
13.3.23
(Amrit Lal Meena)

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF FEBRUARY, 2023

S. No	Significant inputs	Status									
1.	Important policy decisions taken and major achievements during the month	(a) Steps taken for sustained production of coal:									
		i. Meeting under the Chairmanship of Secretary (Coal) to review the coal production status from Captive and Commercial Coal mines allocated by Ministry of Coal on 02.02.2023.									
		ii. 1 st Meeting of Technical Evaluation Committee was held on 09.02.2023 for evaluation of bids in 2 nd attempt of 15 th tranche and 16 th Tranche of Auction of coal mines under CMSP Act, 2015 and 6 th tranche of Auction of coal mines under MMDR Act, 1957-reg.									
		iii. Meeting was held on 14.02.2023 to review the coal production from Captive/Commercial Coal Mines.									
		iv. Production in the month of February 2023 from mines allocated under CM (SP) Act, 2015 is 10.90 Million Tonne.									
		v. Revenue in the month of February 2023 from mines allocated under CM (SP) Act, 2015 is Rs. 247.37 Crore.									
		vi. Directions have been issued to Nominated Authority vide OM dated 03.02 .2023 to conduct the auction for the purpose of sale of coal in respect of 5 coal mines, namely, Tara, Vijay Central, Tandsi-III &Tandsi-III (Extn.), Mahan and Mara-II Mahan.									
		vii. The coal controller organization has reported that the total production of Coal from the allocated captive coal blocks for the month of February, 2023 is 11.192 Million Tonnes (Provisional) , out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. PakriBarwadih (1.433 MT), Tasra (0.031 MT) and Moher & Moher AmloriExtn. (0.976 MT) is 2.440 Million Tonnes (Provisional)									
		viii. During the month of February, 2023, directions have been issued toNominated Authority for allocation of 21 coal blocks by way of auction for saleof coal.									
		(b) Performance of NLC India Limited in February, 2023									
	Unit	Feb-23		Feb-22	% Variation wrt		April 22 - February 23		April 21 - February 2022	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	139.70	116.32	126.55	-16.74	-8.08	1433.60	1317.76	1367.59	-8.08	-3.64
Lignite	LT	23.95	20.30	25.20	-15.24	-19.44	235.12	210.98	213.11	-10.27	-1.00
Talabira Coal OB	OCP LM ³	9.40	10.06	0.48	7.02	1995.83	68.90	70.74	20.11	2.67	251.77
Talabira Coal	OCP LT	7.00	7.72	8.23	10.29		72.00	92.65	56.69	28.68	
Power Gross From											
TPS	MU	2086.00	1746.74	1981.31	-16.26	-11.84	22059.00	20007.69	20845.66	-9.30	-4.02
Wind Plant	Power MU	1.69	0.24	0.46	-85.80	-47.83	92.51	49.96	83.37	-46.00	-40.07
Solar Plant	Power MU	185.21	185.58	170.96	0.20	8.55	1952.21	1944.94	1885.86	-0.37	3.13
Grand Gross	Total MU	2272.90	1932.56	2152.73	-14.97	-10.23	24103.72	22002.59	22814.89	-8.72	-3.56
Power Export From											
TPS	MU	1856.00	1514.92	1743.04	-18.38	-13.09	19659.00	17388.74	18116.20	-11.55	-4.02
Wind Plant	Power MU	1.69	0.20	0.39	-88.17	-48.72	92.51	49.39	82.24	-46.61	-39.94
Solar Plant	Power MU	185.07	185.46	170.84	0.21	8.56	1950.84	1943.71	1884.57	-0.37	3.14
Grand Export	Total MU	2042.76	1700.58	1914.27	-16.75	-11.16	21702.35	19381.84	20083.01	-10.69	-3.49

(c) Monthly and progressive Plan Expenditure of Coal Companies for and upto the month of February, 2023
(₹. Crores)

Company	Total Plan Outlay for the year 2022-23	Target Expenditure	Actual Expenditure (Prov.)	% of Actual Expenditure to plan outlay for the month of	Target of Cumulative Expenditure upto	Cumulative Expenditure Upto the Month of	% of Actual Cumulative Expenditure to Plan outlay upto
		February, 2023	February, 2023	February, 2023	February, 2023	February, 2023	February, 2023
1	2	3	4	5	6	7	8
CIL	16500	635.15	1548.96	243.87	15739.77	14573.39	92.59
NLCIL	2920	93.13	755.05	810.75	2828.97	2557.77	90.41
SCCL	2000.00	66.67	17.86	26.79	1933.34	1624.05	84.00
Total	21420	794.95	2321.87	292.08	20502.08	18755.21	91.48

(d) SPOT E-Auction
(Figures in MT)

Company	Coal Qty. Allocated February, 2023	Coal Qty. Allocated February, 2022	Increase % over notified price	Coal Qty. Allocated April 2022-February, 2023	Coal Qty. Allocated April 2021-February, 2022	Increase % over notified price
CIL	11.77	1.51	183%	50.98	28.01	258%
SCCL	0.15	0.66	34%	1.93	2.87	64%

(e) Single Window Mode Agnostic
(Figures in MT)

Company	Coal Qty. Allocated February, 2023	Coal Qty. Allocated February, 2022	Increase % over notified price	Coal Qty. Allocated April 2022-February, 2023	Coal Qty. Allocated April 2021-February, 2022	Increase % over notified price
CIL	-	-	-	0.69	-	225%

• The outstanding dues payable by Power Sector to CIL and SCCL as on 28.02.2023 were 16629.41 crore and Rs. 3713.15 crore respectively. (Provisional).

(f) **Promotional Drilling:** A proposed programme of Promotional/NMET (Regional) drilling comprising 0.65 lakh meters in coal has been drawn up in Annual Plan 2022-23 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of February 2023 is 0.643 lakh metre, against the target of 0.591 lakh metre, which is 109% of the target.

(g) **Overall Progress of Detailed Drilling in 2022-23:** For 2022-23, an MoU target of 7.0 lakh metre of drilling (Departmental: 4.20 lakh metre, Outsourcing: 2.80 lakh metre) has been kept. As against this, 5.635 lakh metre of drilling has been carried out upto the month of February 2023 against the target of 6.223 lakh metre, which is 91% of the target.

2.	Important policy matters held up on account of prolonged inter-ministerial consultations	NIL
3.	No. of cases of 'sanction for prosecution' pending for more than three months	01

4. Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	NIL																																																																								
5. Status of ongoing SwachhtaAbhiyan (progress under Special Campaign)	<p>The activities done in Special Campaign/ Swachhata by during the month of February 2023:-</p> <p>i. Special cleanliness drive of various Section of the Ministry, other office premises at ShastriBhawan and LokNayakBhawan was carried out on 04.02.2023 , 11.02.2023 ,18.02.2023 and 25.02.2023</p> <p>ii. Some of the Sections of the Ministry have been provided with modular furniture, carrying out partial renovation therein to facilitate conducting working environment,extra working space as well as proper management of records.</p> <p>iii. Special cleanliness drive was carried out at 03 sites in Chhattisgarh, cleaning an area of 31100 sq. ft.</p> <p>iv. Rs 3.3508 Crores was generated from disposing off scraps in the month of February 2023.</p>																																																																								
6. Status of Rationalization of Autonomous Bodies	NIL																																																																								
7. Information on specific Steps taken for utilization of the Space Technology based tools and applications in Governance and Development	NIL																																																																								
8. Vacancy position of senior level appointments in the Ministry/Department, including Autonomous Bodies/PSUs	<p>The detailed status regarding all the posts pertaining to Ministry of Coal as on last day of Month of February 2023</p> <table border="1" data-bbox="379 1044 1455 1902"> <thead> <tr> <th colspan="6" style="text-align: center;">Status of Ministry as on 28.02.2023</th> </tr> <tr> <th>Sl. No.</th> <th>Name of Post</th> <th>Sanctioned strength</th> <th>In Position</th> <th>Vacant</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>01</td> <td>Secretary</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>02</td> <td>Additional Secretary</td> <td>01</td> <td>00</td> <td>01</td> <td></td> </tr> <tr> <td>03</td> <td>Joint Secretary</td> <td>05</td> <td>03[+ 02*]</td> <td>00</td> <td>*2 JS- post has been upgraded to AS *Sh. M. Nagaraju,JS *Ms.VismitaTej, JS</td> </tr> <tr> <td>04</td> <td>Project Advisor</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>05</td> <td>Economic Advisor</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>06</td> <td>Statistical Advisor (DDG)</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>07</td> <td>Director/DS</td> <td>03</td> <td>02</td> <td>01</td> <td>Sh. Mukesh Choudhury, Director</td> </tr> <tr> <td>08</td> <td>Director /DS (CSS)</td> <td>06</td> <td>06</td> <td>00</td> <td></td> </tr> <tr> <td>09</td> <td>Director (Technical), MoC</td> <td>01</td> <td>00</td> <td>01</td> <td>Shri Amresh Pandey, Dir (T), MoC</td> </tr> <tr> <td>10</td> <td>Director (Technical), MoC</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> </tbody> </table>	Status of Ministry as on 28.02.2023						Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks	01	Secretary	01	01	00		02	Additional Secretary	01	00	01		03	Joint Secretary	05	03[+ 02*]	00	*2 JS- post has been upgraded to AS *Sh. M. Nagaraju,JS *Ms.VismitaTej, JS	04	Project Advisor	01	01	00		05	Economic Advisor	01	01	00		06	Statistical Advisor (DDG)	01	01	00		07	Director/DS	03	02	01	Sh. Mukesh Choudhury, Director	08	Director /DS (CSS)	06	06	00		09	Director (Technical), MoC	01	00	01	Shri Amresh Pandey, Dir (T), MoC	10	Director (Technical), MoC	01	01	00	
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11	JD(OL)/ DD(OL)	01	01	00	
12	JD(Eco)	02	00	02	
13	PSO/ Sr. PPS	02	00	02	
14	PPS	08	08	00	
15	US	12	09	03	
16	DD(Eco)	01	00	01	Sh. B. Naik, DD (Eco).
17	AD(OL)	01	00	01	
18	AD(Stats)	01	01	00	
19	AD(Eco)	01	01	00	
20	SO	24	11	13	
21	PS	14	03	11	
22	ASO	38	28	10	
23	Sr. Hindi Translator	02	02	00	
24	PA	05	01	04	
25	Sr. Accountant	01	00	01	
26	Jr. Hindi Translator	01	01	00	
27	SSA	02	02 + *02	00	
28	JSA	03	02	01	
29	Steno G. D	10	07	03	
30	MTS	38	31	07	
31	SCD	06	03	03	
	Total	194	131	63	

Status of CMPFO as on 28.02.2023

Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
01	Commissioner	01	01	00	

Status of Coal Controller's organisation as on 28.02.2023

Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
1.	Coal Controller	01	00	01	Additional charge to Ms. Santosh, DDG, MoC.

Board level status as on 28.02.2023

Sl. No.	Name of CPSE	Sanctioned strength	In Position	Vacant	Upcoming vacancies upto 01.09.2023	Remarks
1	CIL	06	05	01	01 CMD	i. Additional charge for D(Fin) to Shri B Veera Reddy, D(T), CIL
2	NLCIL	06	04	02	-	i. Addl. Charge of Dir (Power) to Sh K M Reddy, D(P&P), NLCIL. ii. Addl. Charge of Dir (Fin) to Sh. S C Suman, D(Mines), NLCIL
3	CCL	05	05	00	-	
4	BCCL	05	04	01	01 D(T)	i. Addl. Charge of D(Fin), BCCL to CMD, BCCL.
5	ECL	05	05	00	-	
6	WCL	05	04	01	01 D(P)	i. Addl. Charge of D(Fin) to CMD, WCL.
7	NCL	05	05	00	01 D(T)	
8	SECL	05	05	00	-	
9	MCL	05	04	01	-	i. Addl. Charge of D(T) to Shri J K Borah, D(T), MCL.
10	CMPDIL	05	05		01 D(T)	
Total		52	46	06	05	

Status of CVOs as on 28.02.2023

Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
1	CIL	1	1	0	
2	NLCIL	1	1	0	
3	CCL	1	1	0	
4	BCCL	1	0	1	Addl. Charge of CVO (BCCL) to CVO,ECL
5	ECL	1	1	0	
6	WCL	1	1	0	
7	NCL	1	0	1	Addl. Charge of CVO (NCL) to CVO,MCL
8	SECL	1	0	1	Addl. Charge of CVO (SECL) to CVO,MCL
9	MCL	1	1	0	
10	CMPDIL	1	1	0	
11	CMPFO	1	0	1	Addl. Charge of CVO (CMPFO) to CVO,CMPDIL
	Total	11	07	04	

9. List of cases in which ACC directions have not been complied with	NIL
10. Details of FDI proposals cleared during the month and status of FDI proposals awaiting approval in the Ministry / Department	NIL
