

फाइल संख्या एच 0111/2/2023 -समन्वय

भारत सरकार
कोयला मंत्रालय

शास्त्री भवन, नई दिल्ली,
दिनांक: 20^{वां} फरवरी, 2023

कार्यालय ज्ञापन

विषय: कोयला मंत्रालय के संबंध में जनवरी, 2023 माह का मंत्रिमंडल के लिए मासिक सारांश ।

अधोहस्ताक्षरी को जनवरी, 2023 माह के लिए कोयला मंत्रालय के मासिक सारांश के अवर्गीकृत भाग को इसके साथ अग्रेषित करने और यह सूचित करने का निदेश हुआ है कि इसे मंत्रालय की वेबसाइट अर्थात् www.coal.nic.in पर अपलोड कर दिया गया है। यह सूचनार्थ है।

इसे सक्षम प्राधिकारी के अनुमोदन से जारी किया जाता है।

(आलोक वर्मा)

अवर सचिव (समन्वय)

संलग्नक: यथोपरि

सेवा में,

मंत्रिपरिषद के सभी सदस्य

प्रति:

1. कैबिनेट सचिव, मंत्रिमंडलीय सचिवालय, राष्ट्रपति भवन, नई दिल्ली।
2. भारत सरकार के सभी मंत्रालय/विभाग।
3. तकनीकी निदेशक (एनआईसी), कोयला मंत्रालय - मंत्रालय की वेबसाइट पर अपलोड करने हेतु।

Monthly Summary for the Cabinet for the month of January, 2023 in respect of Ministry of Coal**Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

Important achievements**Steps taken for sustained production of coal:**

- Meeting under the Chairmanship of Secretary (Coal) was held on 05.01.2023 to review the coal production status from captive and commercial coal mines allocated by Ministry of Coal during FY-2022-23 and FY-2023-24.
- Meeting under the chairmanship of Secretary (Coal) and Chief Secretary of Jharkhand was held on 11.01.2023 to review the development of non-operational coal mines located in state of Jharkhand.
- Signing event of Vesting Order of 3 coal mines auctioned under commercial scheme of mining was held on 17.01.2023.
- Bid opening event for technical bids received in 6th Tranche and Second Attempt of 5th Tranche of Commercial mining was held on 31.01.2023.
- Production in the month of January, 2023 from mines allocated under CM (SP) Act, 2015 is 11.04 Million Tonne.
- Revenue in the month of January, 2023 from mines allocated under CM (SP) Act, 2015 is Rs. 305.3 Crore.
- Draft Coal Mines (Special Provisions) Amendment Rules, 2023 have been published *vide* Gazette Notification dated 24.01.2023 for public consultation.
- Vide Order dated 12.01.2023, it has been decided to amend the purpose of allotment of 6 coal mines (5 coal mines allotted to NTPC Ltd. and 1 coal mine allotted to Bihar State Power Generation Co. Ltd, however, it was later assigned to NTPC Ltd.) under the Coal Mines (Special Provisions) Act, 2015 from specified end use "Power" to "Utilization of coal by NTPC Ltd. or by its subsidiaries in the End Use Plants for generation of power to be specified in the allotment agreement" and Nominated Authority has been directed to carry out appropriate amendments in the allotment agreements of the aforesaid coal mines mentioning that post carrying out the amendments in allotment agreements, NTPC Ltd. may be allowed to execute the deed of adherence and deed of assignment in favour of NTPC Mining Limited as per the extant terms and conditions of the agreements.
- The coal controller organization has reported that the total production of Coal from the allocated captive coal blocks for the month of January, 2023 is 10.604 Million Tonnes (Provisional), out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadih (1.433 MT), Tasra (0.028 MT) and Moher & Moher Amlori Extn. (1.165 MT) is 2.626 Million Tonnes (Provisional)

Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of **January, 2023** is given below-

(a) Spot E-Auction of Coal:**(Figures in MT)**

Company	Coal Qty. Allocated January, 2023	Coal Qty. Allocated January, 2022	Increase over notified price	Coal Qty. Allocated April-January, 2023	Coal Qty. Allocated April-January, 2022	Increase over notified price
CIL	3.19	2.72	182%	39.22	26.50	278%
SCCL	-	0.35	NA	1.78	2.21	229.55

(b) Single Window Mode Agnostic**(Figures in MT)**

Company	Coal Qty. Allocated January.2023	Coal Qty. Allocated January.2022	Increase over notified price	Coal Qty. Allocated April-January, 2023	Coal Qty. Allocated April-January, 2022	Increase over notified price
CIL	-	-	-	0.19	-	218%

(c) Plan Expenditure of Coal Companies for and up to the month of January, 2023**(₹. Crores)**

Company	Total Plan Outlay for the year 2022-23	Target Expenditure	Actual Expenditure (Prov.)	% of Actual Expenditure to plan outlay for the month of	Target of Cumulative Expenditure upto	Cumulative Expenditure Upto the Month of	% of Actual Cumulative Expenditure to Plan outlay upto
		January, 2023	January, 2023	January, 2023	January, 2023	January, 2023	January, 2023
		3	4	5	6	7	8
CIL	16500	657.32	1224.07	186.22	15104.61	13024.43	86.23
NLCIL	2920	101.5	261.44	257.58	2735.84	1802.72	65.89
SCCL	2000.00	66.67	696.39	1044.53	1866.67	1606.19	86.05
Total	21420	825.49	2181.90	264.32	19707.12	16433.34	83.39

- The outstanding dues payable by Power Sector to CIL and SCCL as on 31.01.2023 were 16856.75 crore and ₹ 3633.54 crore respectively. (Provisional).

Performance of NLC India Limited in January, 2023

	Unit	Jan-23		Jan-22	% Variation wrt		April 22 – January 23		April 21 - January 2022	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	145.40	124.75	132.98	-14.20	-6.19	1293.90	1201.49	1240.90	-7.14	-3.18
Lignite	LT	27.30	18.58	21.99	-31.94	-15.51	211.17	190.67	187.91	-9.71	1.47
Talabira OCP Coal OB	LM ³	7.50	14.12	0.84	88.27	1580.95	59.50	60.74	20.45	2.08	197.02
Talabira OCP Coal	LT	8.00	9.41	7.63	17.63	23.33	65.00	84.93	48.46	30.66	75.26
Power Gross From											
TPS	MU	2140.00	1652.20	1998.65	-22.79	-17.33	19973.00	18261.17	18864.36	-8.57	-3.20
Wind Power Plant	MU	0.78	0.15	0.78	-80.77	-80.77	90.82	49.72	82.91	-45.25	-40.03
Solar Power Plant	MU	177.07	178.14	171.43	0.60	3.91	1767.00	1758.39	1708.63	-0.49	2.91
Grand Total Gross	MU	2317.85	1830.49	2170.86	-21.03	-15.68	21830.82	20069.28	20655.90	-8.07	-2.84
Power Export From											
TPS	MU	1909.00	1430.06	1745.14	-25.09	-18.05	17803.00	15873.82	16372.99	-10.84	-3.05
Wind Power Plant	MU	0.78	0.11	0.71	-85.90	-84.51	90.82	49.18	81.85	-45.85	-39.91
Solar Power Plant	MU	176.94	178.03	171.32	0.62	3.92	1765.77	1757.28	1707.46	-0.48	2.92
Grand Total Export	MU	2086.72	1608.20	1917.17	-22.93	-16.12	19659.59	17680.28	18162.30	-10.07	-2.65

Promotional Drilling: A proposed programme of Promotional/NMET (Regional) drilling comprising 0.65 lakh meters in coal has been drawn up in Annual Plan 2022-23 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of January 2023 is 0.553 lakh metre, against the target of 0.543 lakh metre, which is 102% of the target

Overall Progress of Detailed Drilling in 2022-23: For 2022-23, a MoU target of 7.0 lakh metre of drilling (Departmental: 4.20 lakh metre, Outsourcing: 2.80 lakh metre) has been kept. As against this, 4.75 lakh metre of drilling has been carried out upto the month of January 2023 against the target of 5.48 lakh metre, which is 87% of the target.
