

File No. - H0111/2/2022-Coord.  
Government of India  
Ministry of Coal  
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Shastri Bhawan, New Delhi,  
Dated 11<sup>th</sup> May, 2022

**OFFICE MEMORANDUM**

**Subject: Monthly Summary for the Cabinet for the month of April, 2022 in respect of Ministry of Coal.**

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of April, 2022 and to say that the same has been uploaded on the website of this Ministry i.e. [www.coal.nic.in](http://www.coal.nic.in). This is for kind information.

This issue with the approval of the competent authority.



(Rishan Ryntathiang)  
Under Secretary (Coord.)  
Tele: 011-23073936

**Encl. As above**

To

All Members of the Council of Ministers

**Copy to:-**

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. All Ministries/Departments of the Govt. of India
3. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

## **Monthly Summary for the Cabinet for the month of April, 2022 in respect of Ministry of Coal**

### **Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

### **Important achievements**

- Meeting under the Chairmanship of AS (MN) & NA on 07.04.2022 to review the Coal Production from the mines allocated to Ms/NTPC Limited.
- Meeting under Chairmanship of Secretary (Coal) held on 11.04.2022 to review the production target of coal mines allocated by Ministry of Coal.
- Production in the month of April 2022 from mines allocated under CM(SP) Act, 2015 is 5.54 Million Tonne.
- Revenue in the month of April, 2022 from mines allocated under CM(SP) Act, 2015 is Rs 205.53 Crore.
- Vide OM dated 21.04.2022, directions of the Central Government have been issued to O/o Nominated Authority for conducting auction of coal mine for sale of coal under the Coal Mines (Special Provisions) Act, 2015 in respect of Gare Palma IV/2 & Gare Palma IV/3 Coal Mine located in the State of Chhattisgarh.
- The Coal Controller Organization has reported that the total production of Coal from the allocated captive coal blocks for the month of April, 2022 is 6.845 Million Tonnes (provisional) , out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher & Moher Amlori Extn. ( 1.238 MT ), Tasra ( 0.000 MT ) and Pakri Barwadih ( 0.613 MT ) is 1.851 Million Tonnes (Provisional).
- Union Cabinet has approved the proposal of Ministry of Coal regarding "Policy for use of land acquired under the Coal Bearing Areas (Acquisition and Development) Act, 1957" on 13th April, 2022. Policy Guidelines for use of land acquired under the Coal Bearing Areas (Acquisition and Development) Act, 1957 has also been issued by the Ministry of Coal on 22nd April, 2022.
- To utilize the coal reserves in the closed / abandoned/ discontinued mines of Coal India Limited and SCCL, National Coal Distribution Policy (NCDP) has been amended vide this Ministry's O.M. dated 11th April, 2022 with the insertion of the following Sub-Paras in Para 10 of the NCDP:
  - 10.1 "There are numerous abandoned mines with sufficient mineable reserve at suitable depths, which were previously used to extract coal. Discontinued/ closed/ abandoned mines of Coal India Limited/ SCCL pose as a national loss because large amounts of reserves cannot be extracted. To promote an optimum utilisation of coal resources in the national interest, the coal produced from closed/ abandoned/ discontinued mines of Coal India Limited/ SCCL may be sold through a transparent and objective manner as per the guidelines issued by Ministry of Coal from time to time without affecting the commitments stipulated in Para 1 to Para 9 of the New Coal Distribution Policy, 2007."
  - 10.2 "The provisions of New Coal Distribution Policy, 2007 for coal linkages to the Power & Non-Regulated Sector stands amended with the provisions of SHAKTI Policy, 2017 and subsequent amendment thereto and the Policy for Auction of coal linkages of Non-Regulated Sector, 2016 & subsequent amendment thereto with effect from the date of issuance of these policies."

Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of April, 2022 is given below-

**(a) COAL PRODUCTION**

(Figs.In MT)

Company	April, 2022	April, 2021	% Growth
CIL	53.47	41.89	27.6%
SCCL	5.32	4.86	9.6%

**(b) OVERALL OFFTAKE**

Company	April, 2022	April, 2021	% Growth
CIL	57.50	54.23	6.0%
SCCL	5.74	5.44	5.5%

**(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)**

Company	April, 2022	April, 2021	% Growth
CIL	49.72	43.06	15.5%
SCCL	4.82	4.48	7.7%

- The outstanding dues payable by Power Sector to CIL as on 30.04.2022 was ₹ 12819.09 crore.

**(d) SPOT E-AUCTION OF COAL**

Company	Coal Qty. Allocated April, 2022	Coal Qty. Allocated April, 2021	Increase over notified price
CIL	1.62	2.53	345%

**(e) SPECIAL FORWARD E-AUCTION FOR POWER**

Company	Coal Qty. Allocated April, 2022	Coal Qty. Allocated April, 2021	Increase over notified price
CIL	-	2.19	-

**(f) EXCLUSIVE E-AUCTION FOR NON-POWER**

Company	Coal Qty. Allocated April, 2022	Coal Qty. Allocated April, 2021	Increase over notified price
CIL	-	10.35	-

**(g) SPECIAL SPOT E-AUCTION**

Company	Coal Qty. Allocated April, 2022	Coal Qty. Allocated April, 2021	Increase over notified price
CIL	-	0.01	-

**(h) SPECIAL SPOT E-AUCTION FOR COAL IMPORTERS**

Company	Coal Qty. Allocated April, 2022	Coal Qty. Allocated April, 2021	Increase over notified price
CIL	-	0.01	-

Provisional Report

**(i) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI**

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 9 LoA Holders having total commissioned capacity of 8780 MW.
B(i)	Linkages to State/Central PSUs	As on date, 29 TPPs have been granted linkage for a total capacity of 29,300 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> <li>• First round of linkage auction conducted in September, 2017.</li> <li>• Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity.</li> <li>• FSAs have been executed with all the successful bidders.</li> </ul>
		<ul style="list-style-type: none"> <li>• 2<sup>nd</sup> round of SHAKTI B (ii) linkage auction concluded on May, 2019.</li> <li>• Quantity of 2.97 MTPA booked by 8 bidders for a total capacity of 874.9 MW.</li> </ul>
		<ul style="list-style-type: none"> <li>• PFCCL/Ministry of Power authorized to conduct future auctions.</li> <li>• 3<sup>rd</sup> round of linkage auction has been conducted by PFCCL during May, 2020. 2.8 MTPA linkages have been booked by 5 successful bidders.</li> </ul>
		<ul style="list-style-type: none"> <li>• 4<sup>th</sup> round of linkage auction has been conducted by PFCCL in September, 2021, where, 3.20 MTPA linkages have been booked by 5 successful bidders.</li> </ul>
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> <li>• The linkage auction for SHAKTI B (iii) long/medium term was conducted in February, 2020.</li> <li>• Out of the total offer of 11.8 MTPA, 6.48 MTPA was booked by 7 successful bidders. The average premium gained was 9%.</li> </ul>
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> <li>• Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW.</li> <li>• Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.</li> </ul>
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.

(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	<p>(a) Short term linkage coal</p> <p>(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs</p> <p>(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.</p> <p>(d) PSU to act as an aggregator of Power</p> <p>(e) Mechanism to ensure servicing of debt</p>	<ul style="list-style-type: none"> <li>9 tranches of Linkage Auction have been conducted by Coal India Limited under B(viii)(a) of SHAKTI Policy. Out of total offered quantity of 48.28 MT of Coal, 14.23 MT have been booked by successful bidders</li> <li>Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered.</li> <li>No action required from Ministry of Coal.</li> <li>Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same.</li> <li>Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.</li> </ul>

- **Promotional Drilling:** A proposed programme of Promotional/NMET (Regional) drilling comprising 1.21 lakh meters in coal and 0.17 lakh meters in lignite has been drawn up in Annual Plan 2022-23 (BE) of CMPDI. The programme is under execution by MECL, DGMs of Nagaland, Assam, Mizoram & Meghalaya and CMPDI.

As against this, the achievement of drilling upto the month of April 2022 is 0.07 lakh metre, against the target of 0.11 lakh metre, which is 63% of the target.

- **Overall Progress of Detailed Drilling in 2022-23:** For 2022-23, a target of 6.50 lakh metre of drilling (Departmental: 4.45 lakh metre, Outsourcing: 2.05 lakh metre) has been proposed. As against this, 0.52 lakh metre of drilling has been carried out upto the month of April 2022 against the target of 0.52 lakh metre, which is 100% of the target.
- **GeM status:** Due to well-planned periodic review meetings at the level of JS&FA with the stakeholders, procurement of Goods and Services through GeM by Coal PSUs/Organization under MoC were increased by 5 times (i.e. 513%) and upto Rs. 3358.3 crore during the FY 2021-2022d from Rs.548.2 crore in the 2020-21.

#### Performance of NLC India Limited in April, 2022

	Unit	Apr-22		Apr-21	% Variation wrt		April 22 - April 22		April 21 - April 2021	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM <sup>3</sup>	137.50	120.68	130.55	-12.23	-7.56	137.50	120.68	130.55	-12.23	-7.56

Lignite	LT	19.10	19.38	14.41	1.47	34.49	19.10	19.38	14.41	1.47	34.49
Talabira OCP Coal OB	LM <sup>3</sup>	9.00	3.60	3.08	-60.00	16.88	9.00	3.60	3.08	-60.00	16.88
Talabira OCP Coal	LT	7.00	7.21	0.90	3.00		7.00	7.21	0.90	3.00	
Power Gross From											
TPS	MU	2147.0 0	2153.3 5	1880.78	0.30	14.49	2147.0 0	2153.3 5	1880.78	0.30	14.49
Wind Power Plant	MU	4.06	1.19	4.06	-70.69	-70.69	4.06	1.19	4.06	-70.69	-70.69
Solar Power Plant	MU	193.50	180.50	187.67	-6.72	-3.82	193.50	180.50	187.67	-6.72	-3.82
Grand Total Gross	MU	2344.5 6	2335.0 4	2072.51	-0.41	12.67	2344.5 6	2335.0 4	2072.51	-0.41	12.67
Power Export From											
TPS	MU	1915.0 0	1889.5 2	1626.99	-1.33	16.14	1915.0 0	1889.5 2	1626.99	-1.33	16.14
Wind Power Plant	MU	4.06	1.12	3.96	-72.41	-71.72	4.06	1.12	3.96	-72.41	-71.72
Solar Power Plant	MU	193.36	180.37	187.54	-6.72	-3.82	193.36	180.37	187.54	-6.72	-3.82
Grand Total Export	MU	2112.4 2	2071.0 1	1818.49	-1.96	13.89	2112.4 2	2071.0 1	1818.49	-1.96	13.89

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