

### Monthly Coal Statistics for Mar'2022(Provisional)

#### Coal Production

India's coal production increased by 6.27 % to 777.26 MT from 731.42 MT during FY 22 as compared to FY20. During FY 22, CIL,SCCL and Captives/Others registered a growth of 3.41%, 1.59% & 37.26% by producing 622.64 MT, 65.02 MT & 89.60 MT respectively. Coal Production of FY 22 has been compared with FY 20 as FY 21 has been considered as abnormal year due to Covid-19.

#### Coal Production

Fig. in MT

| SI No | Subs               | Monthly Target | Production during Mar 22 |              |              |              |                        | Production upto Mar 22 |               |               |                        |                        |
|-------|--------------------|----------------|--------------------------|--------------|--------------|--------------|------------------------|------------------------|---------------|---------------|------------------------|------------------------|
|       |                    |                | FY 22                    | Achmt.(%)    | FY 21        | FY 20        | Growth (%) (FY22-FY20) | FY 22                  | FY 21         | FY 20         | Growth (%) (FY22-FY20) | Growth (%) (FY22-FY21) |
| 1     | ECL                | 5.74           | 4.12                     | 71.78        | 6.01         | 6.50         | -36.63                 | 32.43                  | 45.01         | 50.40         | -35.66                 | -27.95                 |
| 2     | BCCL               | 4.34           | 3.92                     | 90.32        | 2.78         | 3.41         | 14.85                  | 30.51                  | 24.65         | 27.73         | 10.03                  | 23.76                  |
| 3     | CCL                | 12.40          | 11.22                    | 90.48        | 8.71         | 11.45        | -2.03                  | 68.85                  | 62.59         | 66.89         | 2.93                   | 10.00                  |
| 4     | NCL                | 12.71          | 12.49                    | 98.27        | 11.12        | 10.02        | 24.68                  | 122.43                 | 115.05        | 108.05        | 13.31                  | 6.42                   |
| 5     | WCL                | 9.92           | 10.26                    | 103.43       | 8.37         | 10.58        | -2.99                  | 57.71                  | 50.28         | 57.64         | 0.13                   | 14.79                  |
| 6     | SECL               | 23.25          | 20.66                    | 88.86        | 26.43        | 23.03        | -10.28                 | 142.51                 | 150.61        | 150.55        | -5.34                  | -5.38                  |
| 7     | MCL                | 18.60          | 17.57                    | 94.46        | 17.71        | 19.25        | -8.72                  | 168.17                 | 148.01        | 140.36        | 19.82                  | 13.62                  |
|       | <b>CIL</b>         | <b>86.96</b>   | <b>80.26</b>             | <b>92.30</b> | <b>81.13</b> | <b>84.38</b> | <b>-4.89</b>           | <b>622.64</b>          | <b>596.22</b> | <b>602.14</b> | <b>3.41</b>            | <b>4.43</b>            |
| 9     | SCCL               | 6.14           | 6.45                     | 105.07       | 6.38         | 5.92         | 8.92                   | 65.02                  | 50.58         | 64.00         | 1.59                   | 28.55                  |
| 10    | Captives/Others    |                | 9.05                     |              | 8.45         | 7.35         | 23.18                  | 89.60                  | 69.18         | 65.28         | 37.26                  | 29.52                  |
|       | <b>Grand Total</b> |                | <b>95.76</b>             |              | <b>95.96</b> | <b>97.65</b> | <b>-1.94</b>           | <b>777.26</b>          | <b>715.99</b> | <b>731.42</b> | <b>6.27</b>            | <b>8.56</b>            |

#### Coking Coal Production

Fig. in MT

| SI No | Subs       | Monthly Target | Production during Mar 22 |               |             |             |                        | Production upto Mar 22 |              |              |                        |                        |
|-------|------------|----------------|--------------------------|---------------|-------------|-------------|------------------------|------------------------|--------------|--------------|------------------------|------------------------|
|       |            |                | FY 22                    | Achmt.(%)     | FY 21       | FY 20       | Growth (%) (FY22-FY20) | FY 22                  | FY 21        | FY 20        | Growth (%) (FY22-FY20) | Growth (%) (FY22-FY21) |
| 1     | ECL        | 0.00           | 0.00                     |               | 0.00        | 0.00        |                        | 0.01                   | 0.02         | 0.03         | -46.15                 | -6.67                  |
| 2     | BCCL       | 3.16           | 3.80                     | 120.27        | 2.64        | 3.35        | 13.66                  | 29.04                  | 23.38        | 25.95        | 11.89                  | 24.21                  |
| 3     | CCL        | 2.62           | 3.26                     | 124.29        | 2.60        | 3.10        | 5.30                   | 17.17                  | 15.04        | 20.03        | -14.27                 | 14.13                  |
| 5     | WCL        | 0.01           | 0.01                     | 109.09        | 0.02        | 0.02        | -36.84                 | 0.16                   | 0.18         | 0.18         | -11.24                 | -12.71                 |
| 6     | SECL       | 0.03           | 0.03                     | 92.59         | 0.02        | 0.03        | 0.00                   | 0.23                   | 0.22         | 0.25         | -10.00                 | 2.74                   |
|       | <b>CIL</b> | <b>5.82</b>    | <b>7.10</b>              | <b>121.93</b> | <b>5.29</b> | <b>6.49</b> | <b>9.45</b>            | <b>46.61</b>           | <b>38.84</b> | <b>46.44</b> | <b>0.37</b>            | <b>20.00</b>           |

#### Coal Despatch

India's coal despatch increased by 15.68% to 818.14 MT from 707.23 MT during FY 22 as compared to FY 20. During FY 22, CIL,SCCL and Captives/Others registered a growth of 13.84%, 4.90% & 43.20% by despatching 661.89 MT, 65.53 MT & 90.72 MT respectively.

#### Coal Despatch

Fig. in MT

| SI No | Subs       | Monthly Target | Despatch during Mar 22 |              |              |              |                        | Despatch upto Mar 22 |               |               |                        |                        |
|-------|------------|----------------|------------------------|--------------|--------------|--------------|------------------------|----------------------|---------------|---------------|------------------------|------------------------|
|       |            |                | FY 22                  | Achmt.(%)    | FY 21        | FY 20        | Growth (%) (FY22-FY20) | FY 22                | FY 21         | FY 20         | Growth (%) (FY22-FY20) | Growth (%) (FY22-FY21) |
| 1     | ECL        | 3.72           | 3.69                   | 99.19        | 4.98         | 5.11         | -27.79                 | 36.02                | 42.04         | 49.32         | -26.97                 | -14.32                 |
| 2     | BCCL       | 3.57           | 3.39                   | 94.96        | 2.82         | 2.65         | 27.88                  | 32.31                | 23.13         | 28.76         | 12.34                  | 39.69                  |
| 3     | CCL        | 8.06           | 7.26                   | 90.07        | 7.56         | 5.52         | 31.52                  | 71.86                | 65.40         | 67.33         | 6.73                   | 9.88                   |
| 4     | NCL        | 12.09          | 11.31                  | 93.55        | 10.38        | 8.38         | 34.96                  | 125.66               | 108.65        | 107.42        | 16.98                  | 15.66                  |
| 5     | WCL        | 6.82           | 6.29                   | 92.23        | 5.84         | 5.20         | 20.96                  | 64.17                | 49.69         | 52.58         | 22.04                  | 29.14                  |
| 6     | SECL       | 15.50          | 14.34                  | 92.52        | 14.28        | 13.22        | 8.47                   | 155.72               | 138.78        | 141.94        | 9.71                   | 12.21                  |
| 7     | MCL        | 17.05          | 15.76                  | 92.43        | 14.20        | 13.22        | 19.21                  | 176.16               | 146.71        | 133.50        | 31.96                  | 20.07                  |
|       | <b>CIL</b> | <b>66.81</b>   | <b>62.04</b>           | <b>92.86</b> | <b>60.06</b> | <b>53.40</b> | <b>16.17</b>           | <b>661.89</b>        | <b>574.48</b> | <b>581.41</b> | <b>13.84</b>           | <b>15.22</b>           |
| 9     | SCCL       | 6.14           | 5.95                   | 96.94        | 5.92         | 5.03         | 18.34                  | 65.53                | 48.51         | 62.47         | 4.90                   | 35.08                  |
| 10    | Captives   |                | 9.19                   |              | 6.86         | 5.67         | 61.96                  | 90.72                | 68.40         | 63.35         | 43.20                  | 32.63                  |

|             |  |       |       |       |       |        |        |        |       |       |
|-------------|--|-------|-------|-------|-------|--------|--------|--------|-------|-------|
| Grand Total |  | 77.18 | 72.84 | 64.10 | 20.40 | 818.14 | 691.39 | 707.23 | 15.68 | 18.33 |
|-------------|--|-------|-------|-------|-------|--------|--------|--------|-------|-------|

The Power utilities despatch has grown by 19.47 % to 677.67 MT during FY 22 as compared to 567.25 MT in FY 20. Fall in import prices have been observed since the end of Oct 2021, however, import prices are still at high level to discourage coal import.

### Coal Despatch to Different Sectors

Fig. in MT

| Sectors      | Despatch during Mar 22 |              |              |                        | Despatch upto Mar 22 |               |               |                        |                        |
|--------------|------------------------|--------------|--------------|------------------------|----------------------|---------------|---------------|------------------------|------------------------|
|              | FY 22                  | FY 21        | FY 20        | Growth (%) (FY22-FY20) | FY 22                | FY 21         | FY 20         | Growth (%) (FY22-FY20) | Growth (%) (FY22-FY21) |
| Power        | 65.36                  | 57.97        | 52.15        | 25.33                  | 677.67               | 544.07        | 567.25        | 19.47                  | 24.55                  |
| CPP          | 2.69                   | 4.01         | 4.53         | -40.58                 | 35.60                | 45.77         | 53.05         | -32.89                 | -22.21                 |
| Steel        | 0.94                   | 0.61         | 1.00         | -5.99                  | 8.13                 | 8.38          | 10.73         | -24.25                 | -2.97                  |
| Cement       | 0.72                   | 0.65         | 0.60         | 20.08                  | 7.57                 | 6.72          | 8.52          | -11.18                 | 12.57                  |
| Sponge Iron  | 0.72                   | 0.97         | 0.74         | -3.36                  | 8.38                 | 9.49          | 10.15         | -17.37                 | -11.61                 |
| Others       | 6.74                   | 8.64         | 5.07         | 32.92                  | 80.80                | 76.97         | 57.53         | 40.44                  | 4.98                   |
| <b>Total</b> | <b>77.18</b>           | <b>72.84</b> | <b>64.10</b> | <b>20.40</b>           | <b>818.14</b>        | <b>691.39</b> | <b>707.23</b> | <b>15.68</b>           | <b>18.33</b>           |

### Lignite Production

Fig. in MT

| SI No              | Company    | Production during Mar 22 |             |             |                        | Production upto Mar 22 |              |              |                        |                        |
|--------------------|------------|--------------------------|-------------|-------------|------------------------|------------------------|--------------|--------------|------------------------|------------------------|
|                    |            | FY 22                    | FY 21       | FY 20       | Growth (%) (FY22-FY20) | FY 22                  | FY 21        | FY 20        | Growth (%) (FY22-FY20) | Growth (%) (FY22-FY21) |
| 1                  | NLCIL      | 3.81                     | 3.07        | 2.32        | 64.11                  | 25.06                  | 19.29        | 24.92        | 0.58                   | 29.94                  |
| 2                  | GMDCL      | 0.91                     | 0.86        | 0.58        | 57.17                  | 8.58                   | 6.00         | 6.93         | 23.74                  | 42.82                  |
| 3                  | GIPCL      | 0.31                     | 0.34        | 0.45        | -31.85                 | 2.85                   | 3.51         | 3.34         | -14.66                 | -18.67                 |
| 4                  | RSMML      | 0.13                     | 0.12        | 0.07        | 85.29                  | 1.96                   | 0.83         | 0.79         | 147.47                 | 135.83                 |
| 5                  | BLMCL      | 0.62                     | 0.74        | 0.31        | 100.00                 | 6.07                   | 6.02         | 5.12         | 18.59                  | 0.83                   |
| 6                  | GHCL       | 0.01                     | 0.01        | 0.00        |                        | 0.08                   | 0.03         | 0.08         | -2.41                  | 145.45                 |
| 7                  | VS Lignite | 0.10                     | 0.07        | 0.10        | 5.21                   | 0.99                   | 0.98         | 0.67         | 47.69                  | 1.02                   |
| 8                  | GSPL       | 0.17                     |             |             |                        | 1.79                   |              |              |                        |                        |
| <b>Grand Total</b> |            | <b>6.05</b>              | <b>5.21</b> | <b>3.82</b> | <b>58.27</b>           | <b>47.37</b>           | <b>36.66</b> | <b>41.85</b> | <b>13.18</b>           | <b>29.21</b>           |

### Lignite Despatch

Fig. in MT

| SI No              | Company    | Despatch during Mar 22 |             |             |                        | Despatch upto Mar 22 |              |              |                        |                        |
|--------------------|------------|------------------------|-------------|-------------|------------------------|----------------------|--------------|--------------|------------------------|------------------------|
|                    |            | FY 22                  | FY 21       | FY 20       | Growth (%) (FY22-FY20) | FY 22                | FY 21        | FY 20        | Growth (%) (FY22-FY20) | Growth (%) (FY22-FY21) |
| 1                  | NLCIL      | 2.20                   | 2.27        | 2.15        | 2.00                   | 26.74                | 19.56        | 25.89        | 3.29                   | 36.74                  |
| 2                  | GMDCL      | 0.91                   | 0.86        | 0.58        | 57.17                  | 8.58                 | 6.00         | 6.93         | 23.74                  | 42.82                  |
| 3                  | GIPCL      | 0.31                   | 0.34        | 0.45        | -31.85                 | 2.85                 | 3.51         | 3.34         | -14.66                 | -18.67                 |
| 4                  | RSMML      | 0.13                   | 0.12        | 0.07        | 85.29                  | 1.96                 | 0.83         | 0.79         | 147.47                 | 135.83                 |
| 5                  | BLMCL      | 0.52                   | 0.50        | 0.45        | 16.18                  | 5.74                 | 6.15         | 5.30         | 8.30                   | -6.57                  |
| 6                  | GHCL       | 0.01                   | 0.01        | 0.00        | 600.00                 | 0.07                 | 0.05         | 0.06         | 30.91                  | 41.18                  |
| 7                  | VS Lignite | 0.10                   | 0.09        | 0.10        | 4.17                   | 0.96                 | 0.93         | 0.70         | 37.82                  | 3.66                   |
| 8                  | GSPL       | 0.18                   |             |             |                        | 1.85                 |              |              |                        |                        |
| <b>Grand Total</b> |            | <b>4.34</b>            | <b>4.18</b> | <b>3.79</b> | <b>14.46</b>           | <b>48.75</b>         | <b>37.02</b> | <b>43.01</b> | <b>13.35</b>           | <b>31.68</b>           |

| Source-wise          | Mar-22 | % share | Mar-21 | Mar-20 | Growth (%) (Mar22-Mar20) | Growth (%) (Mar22-Mar21) |
|----------------------|--------|---------|--------|--------|--------------------------|--------------------------|
| Coal                 | 100276 | 75.07   | 97238  | 74276  | 35.00                    | 3.12                     |
| Lignite              | 2276   | 1.70    | 2259   | 2493   | -8.70                    | 0.75                     |
| Hydro                | 11138  | 8.34    | 8823   | 9407   | 18.40                    | 26.24                    |
| Nuclear              | 3988   | 2.99    | 2727   | 3498   | 14.01                    | 46.24                    |
| Gas, Naptha & Diesel | 2097   | 1.57    | 3599   | 3994   | -47.50                   | -41.73                   |

|                                     |               |               |               |               |              |             |
|-------------------------------------|---------------|---------------|---------------|---------------|--------------|-------------|
| RES (Wind, Solar, Biomass & Others) | 13809         | 10.34         | 10967         | 9870          | 39.91        | 25.91       |
| <b>Total</b>                        | <b>133584</b> | <b>100.00</b> | <b>125613</b> | <b>103538</b> | <b>29.02</b> | <b>6.35</b> |

Coal based power generation has registered a growth of 35% in Mar 2022 as compared to Mar 2020 and growth of 3.12% as compared to Mar 2021 . The overall power generation in Mar 2022 has been 29.02% higher than the power generated in Mar 2020 and 6.35% higher than power generated in Mar 2021. Coal based power generation in the month of Mar 2022 has been 100276 MU in comparison to 85534 MU in Feb 2022 and registered a growth of 17.24 %. Total power generation has also increased in Mar 2022 to 133584 MU from 112531 MU in Feb 2022.

#### Electricity Prices and Clearing Volume in Indian Energy Exchange

| Item                        | Type         | During the period of Mar |                  |               |
|-----------------------------|--------------|--------------------------|------------------|---------------|
|                             |              | FY 22                    | FY 21            | Growth (%)    |
| Energy Prices (INR per MWh) | RTC          | 8234.01                  | 4068.10          | 102.40        |
|                             | Evening      | 9721.28                  | 4922.49          | 97.49         |
|                             | Day          | 6834.40                  | 3791.92          | 80.24         |
|                             | Night        | 7312.72                  | 3497.50          | 109.08        |
|                             | Morning      | 10064.67                 | 4268.38          | 135.80        |
| Market Clearing Volume (BU) | RTC          | 8086.62                  | 7931.23          | 1.96          |
|                             | Evening      | 7527.56                  | 8134.68          | -7.46         |
|                             | Day          | 9073.83                  | 7984.12          | 13.65         |
|                             | Night        | 7589.94                  | 7362.39          | 3.09          |
|                             | Morning      | 8066.77                  | 8528.98          | -5.42         |
|                             | <b>Total</b> | <b>194078.82</b>         | <b>5710486.2</b> | <b>-96.60</b> |

#### Coal Consumption in TPP

Fig. in MT

| Item                    | During Feb 22 |              |              | Upto Feb 22   |               |              |
|-------------------------|---------------|--------------|--------------|---------------|---------------|--------------|
|                         | FY 22         | FY 21        | Growth       | FY 22         | FY 21         | Growth (%)   |
| Domestic Coal           | 58.30         | 49.80        | 17.07        | 605.6         | 492.30        | 23.01        |
| Imported Coal Receipt   | 1.40          | 3.40         | -58.82       | 24.20         | 42.40         | -42.92       |
| <b>Total Receipt</b>    | <b>59.80</b>  | <b>53.20</b> | <b>12.41</b> | <b>629.70</b> | <b>534.80</b> | <b>17.74</b> |
| <b>Coal Consumption</b> | <b>58.9</b>   | <b>54.40</b> | <b>8.27</b>  | <b>632.00</b> | <b>550.30</b> | <b>14.85</b> |

**Despatch of Coal By CIL**

*Fig in MT*

| Sectors      | Coal Despatch during Mar 22 |              |              |                        | Coal Despatch Upto Mar 22 |               |               |                        |
|--------------|-----------------------------|--------------|--------------|------------------------|---------------------------|---------------|---------------|------------------------|
|              | FY 22                       | FY 21        | FY 20        | Growth (%) (FY22-FY20) | FY 22                     | FY 21         | FY 20         | Growth (%) (FY22-FY20) |
| Power        | 52.24                       | 46.75        | 42.93        | 21.68                  | 540.14                    | 443.01        | 460.09        | 17.40                  |
| CPP          | 2.43                        | 3.77         | 4.25         | -42.82                 | 32.37                     | 43.42         | 49.50         | -34.61                 |
| Steel        | 0.25                        | 0.06         | 0.24         | 3.31                   | 2.40                      | 1.72          | 2.25          | 6.76                   |
| Cement       | 0.31                        | 0.37         | 0.43         | -27.57                 | 3.47                      | 4.43          | 5.76          | -39.76                 |
| Sponge Iron  | 0.67                        | 0.95         | 0.74         | -9.21                  | 8.13                      | 9.42          | 10.04         | -19.05                 |
| Others       | 6.14                        | 8.16         | 4.81         | 27.70                  | 75.38                     | 72.48         | 53.77         | 40.19                  |
| <b>Total</b> | <b>62.04</b>                | <b>60.06</b> | <b>53.40</b> | <b>16.18</b>           | <b>661.89</b>             | <b>574.48</b> | <b>581.41</b> | <b>13.84</b>           |

**Despatch of Coal By SCCL**

*Fig in MT*

| Sectors      | Coal Despatch during Mar 22 |             |             |                        | Coal Despatch Upto Mar 22 |              |              |                        |
|--------------|-----------------------------|-------------|-------------|------------------------|---------------------------|--------------|--------------|------------------------|
|              | FY 22                       | FY 21       | FY 20       | Growth (%) (FY22-FY20) | FY 22                     | FY 21        | FY 20        | Growth (%) (FY22-FY20) |
| Power        | 4.75                        | 4.93        | 4.35        | 9.27                   | 53.62                     | 40.90        | 52.92        | 1.31                   |
| CPP          | 0.26                        | 0.25        | 0.28        | -6.45                  | 3.23                      | 2.35         | 3.55         | -8.95                  |
| Steel        |                             |             |             |                        |                           |              |              |                        |
| Cement       | 0.30                        | 0.27        | 0.13        | 127.07                 | 3.07                      | 2.00         | 2.19         | 39.70                  |
| Sponge Iron  | 0.05                        | 0.01        | 0.01        | 860.00                 | 0.25                      | 0.06         | 0.10         | 144.23                 |
| Others       | 0.59                        | 0.46        | 0.26        | 124.52                 | 5.36                      | 3.20         | 3.70         | 45.06                  |
| <b>Total</b> | <b>5.95</b>                 | <b>5.92</b> | <b>5.03</b> | <b>18.34</b>           | <b>65.53</b>              | <b>48.51</b> | <b>62.47</b> | <b>4.90</b>            |

**Coal Despatch to Different Sectors by Captive and Others**

*Fig in MT*

| Sectors      | Coal Despatch during Mar 22 |             |             |                        | Coal Despatch Upto Mar 22 |              |              |                        |
|--------------|-----------------------------|-------------|-------------|------------------------|---------------------------|--------------|--------------|------------------------|
|              | FY 22                       | FY 21       | FY 20       | Growth (%) (FY22-FY20) | FY 22                     | FY 21        | FY 20        | Growth (%) (FY22-FY20) |
| Power        | 8.371                       | 6.29        | 4.87        | 71.89                  | 83.91                     | 60.16        | 54.24        | 54.71                  |
| CPP          |                             |             |             |                        |                           |              |              |                        |
| Steel        | 0.69                        | 0.55        | 0.76        | -8.95                  | 5.73                      | 6.66         | 8.48         | -32.47                 |
| Cement       | 0.11                        | 0.01        | 0.04        | 170.07                 | 1.03                      | 0.30         | 0.56         | 82.80                  |
| Sponge Iron  |                             |             |             |                        |                           |              |              |                        |
| Others       | 0.014                       | 0.019       | 0.002       | 600.00                 | 0.05                      | 1.29         | 0.07         | -28.36                 |
| <b>Total</b> | <b>9.19</b>                 | <b>6.86</b> | <b>5.67</b> | <b>61.96</b>           | <b>90.72</b>              | <b>68.40</b> | <b>63.35</b> | <b>43.20</b>           |

**Top 35 Mines Production during Mar 2022 (provisional)**

| Sr. No       | Subsidiary | Mines          | Annual Target (MT) | Prod. upto Feb 2022 (MT) | Asking Rate for Mar 2022 (MT) | Prod. during Mar 2022 (MT) | Prod. upto Mar 2022 (MT) | Achievement   |
|--------------|------------|----------------|--------------------|--------------------------|-------------------------------|----------------------------|--------------------------|---------------|
| 1            | ECL        | Rajmahal       | 17.5               | 5.18                     | 12.32                         | 0.29                       | 5.47                     | 31.27%        |
| 2            | ECL        | Sonepur Bazari | 11.3               | 8.04                     | 3.26                          | 1.58                       | 9.62                     | 85.15%        |
| 3            | CCL        | Amrapali       | 20                 | 14.34                    | 5.66                          | 2.25                       | 16.59                    | 82.95%        |
| 4            | CCL        | Ashoka         | 13                 | 11.52                    | 1.48                          | 1.61                       | 13.13                    | 100.99%       |
| 5            | CCL        | Magadh         | 10                 | 9.10                     | 0.90                          | 2.40                       | 11.50                    | 115.01%       |
| 6            | CCL        | AKK            | 4.5                | 3.33                     | 1.17                          | 0.91                       | 4.24                     | 94.30%        |
| 7            | NCL        | Dudhichua      | 22                 | 19.51                    | 2.49                          | 2.55                       | 22.06                    | 100.29%       |
| 8            | NCL        | Jayant         | 22                 | 21.94                    | 0.06                          | 2.81                       | 24.75                    | 112.48%       |
| 9            | NCL        | Nigahi         | 21                 | 19.38                    | 1.62                          | 1.62                       | 21.00                    | 100.00%       |
| 10           | NCL        | Amlohri        | 14                 | 11.56                    | 2.44                          | 2.44                       | 14.00                    | 100.00%       |
| 11           | NCL        | Khadia         | 14                 | 12.81                    | 1.19                          | 1.19                       | 14.00                    | 100.00%       |
| 12           | NCL        | Bina           | 9.5                | 8.73                     | 0.77                          | 0.27                       | 9.00                     | 94.73%        |
| 13           | NCL        | Krishnashila   | 7                  | 6.50                     | 0.50                          | 0.50                       | 7.00                     | 100.00%       |
| 14           | NCL        | Block-B        | 5.47               | 5.18                     | 0.29                          | 0.29                       | 5.47                     | 100.00%       |
| 15           | WCL        | Penganga       | 6.3                | 5.61                     | 0.69                          | 0.69                       | 6.30                     | 100.00%       |
| 16           | WCL        | Mungoli        | 4.3                | 2.97                     | 1.33                          | 1.20                       | 4.17                     | 96.91%        |
| 17           | WCL        | Niljai Deep    | 4                  | 2.89                     | 1.11                          | 0.86                       | 3.75                     | 93.79%        |
| 18           | SECL       | Gevra          | 47.6               | 35.13                    | 12.47                         | 6.32                       | 41.45                    | 87.09%        |
| 19           | SECL       | Kusmunda       | 45                 | 23.73                    | 21.27                         | 5.17                       | 28.90                    | 64.22%        |
| 20           | SECL       | Dipka          | 35                 | 29.31                    | 5.69                          | 5.07                       | 34.37                    | 98.21%        |
| 21           | SECL       | Manikpur       | 4.9                | 4.78                     | 0.12                          | 0.12                       | 4.90                     | 100.00%       |
| 22           | MCL        | Bhubaneswari   | 28                 | 25.79                    | 2.21                          | 2.21                       | 28.00                    | 100.00%       |
| 23           | MCL        | Lakhanpur      | 21                 | 19.81                    | 1.19                          | 1.19                       | 21.00                    | 100.00%       |
| 24           | MCL        | Kulda          | 16                 | 16.81                    | -0.81                         | 1.69                       | 18.50                    | 115.62%       |
| 25           | MCL        | Lingaraj       | 14                 | 12.84                    | 1.16                          | 1.62                       | 14.46                    | 103.27%       |
| 26           | MCL        | Ananta         | 13                 | 12.03                    | 0.97                          | 1.55                       | 13.58                    | 104.43%       |
| 27           | MCL        | Garjanbahal    | 12                 | 11.94                    | 0.06                          | 1.61                       | 13.55                    | 112.94%       |
| 28           | MCL        | Bharatpur      | 10                 | 7.95                     | 2.05                          | 1.30                       | 9.25                     | 92.50%        |
| 29           | MCL        | Kaniha         | 9                  | 9.05                     | -0.05                         | 1.05                       | 10.10                    | 112.18%       |
| 30           | MCL        | Hingula        | 7.5                | 6.60                     | 0.90                          | 1.13                       | 7.74                     | 103.13%       |
| 31           | MCL        | Jagannath      | 7                  | 6.23                     | 0.77                          | 0.81                       | 7.03                     | 100.46%       |
| 32           | MCL        | Belpahar       | 7                  | 6.21                     | 0.79                          | 1.04                       | 7.25                     | 103.54%       |
| 33           | MCL        | Balram         | 6.5                | 5.63                     | 0.87                          | 0.90                       | 6.53                     | 100.40%       |
| 34           | MCL        | Samaleswari    | 6                  | 4.25                     | 1.75                          | 0.95                       | 5.19                     | 86.54%        |
| 35           | MCL        | Lajkura        | 4.5                | 4.12                     | 0.38                          | 0.38                       | 4.50                     | 100.00%       |
| <b>Total</b> |            |                | <b>499.87</b>      | <b>410.80</b>            | <b>89.07</b>                  | <b>57.55</b>               | <b>468.35</b>            | <b>93.69%</b> |

| Particulars                                       | No. of Mines |
|---|--------------|
| Mines produced more than 100%                     | 23           |
| Mines produced more than 80% , but less than 100% | 10           |
| Mines produced more than 50% , but less than 80%  | 1            |
| Mines produced less than 50%                      | 1            |

**Top 35 Mines-wise OBR during Mar 2022 (provisional)**

| S.No         | Company | Name of Mine   | Annual Target (M.Cum) | OBR upto Feb 2022 (M.Cum) | Asking Rate for Mar 2022 | OBR during Mar 2022 (M.Cum) | OBR upto Mar 2022 (M.Cum) | Achievement   |
|--------------|---------|----------------|-----------------------|---------------------------|--------------------------|-----------------------------|---------------------------|---------------|
| 1            | ECL     | Rajmahal       | 33.20                 | 13.39                     | 19.81                    | 1.32                        | 14.71                     | 44.31%        |
| 2            | ECL     | Sonepur Bazari | 71.40                 | 60.68                     | 10.72                    | 7.19                        | 67.87                     | 95.06%        |
| 3            | CCL     | Amrapali       | 25.00                 | 14.20                     | 10.80                    | 1.62                        | 15.82                     | 63.29%        |
| 4            | CCL     | Ashoka         | 20.00                 | 12.93                     | 7.07                     | 0.39                        | 13.32                     | 66.59%        |
| 5            | CCL     | Magadh         | 15.00                 | 13.03                     | 1.97                     | 1.27                        | 14.30                     | 95.32%        |
| 6            | CCL     | AKK            | 7.00                  | 7.60                      | -0.60                    | 0.66                        | 8.26                      | 118.04%       |
| 7            | NCL     | Dudhichua      | 68.50                 | 51.53                     | 16.97                    | 5.68                        | 57.21                     | 83.52%        |
| 8            | NCL     | Jayant         | 48.50                 | 48.58                     | -0.08                    | 5.54                        | 54.12                     | 111.58%       |
| 9            | NCL     | Nigahi         | 78.00                 | 51.77                     | 26.23                    | 5.05                        | 56.82                     | 72.85%        |
| 10           | NCL     | Amlohri        | 56.50                 | 48.56                     | 7.94                     | 5.27                        | 53.82                     | 95.26%        |
| 11           | NCL     | Khadia         | 50.50                 | 46.90                     | 3.60                     | 4.89                        | 51.79                     | 102.56%       |
| 12           | NCL     | Bina           | 38.90                 | 39.98                     | -1.08                    | 4.42                        | 44.40                     | 114.13%       |
| 13           | NCL     | Krishnashila   | 17.50                 | 14.68                     | 2.82                     | 1.78                        | 16.46                     | 94.06%        |
| 14           | NCL     | Block-B        | 17.00                 | 16.89                     | 0.11                     | 1.09                        | 17.98                     | 105.76%       |
| 15           | WCL     | Penganga       | 21.50                 | 17.69                     | 3.81                     | 1.39                        | 19.08                     | 88.76%        |
| 16           | WCL     | Mungoli        | 15.50                 | 14.35                     | 1.15                     | 0.47                        | 14.81                     | 95.58%        |
| 17           | WCL     | Niljai Deep    | 30.00                 | 24.29                     | 5.71                     | 1.73                        | 26.02                     | 86.74%        |
| 18           | SECL    | Gevra          | 65.00                 | 47.19                     | 17.81                    | 6.23                        | 53.42                     | 82.19%        |
| 19           | SECL    | Kusmunda       | 50.00                 | 32.33                     | 17.67                    | 5.46                        | 37.79                     | 75.59%        |
| 20           | SECL    | Dipka          | 36.00                 | 18.45                     | 17.55                    | 0.86                        | 19.30                     | 53.62%        |
| 21           | SECL    | Manikpur       | 13.00                 | 13.54                     | -0.54                    | 1.77                        | 15.31                     | 117.81%       |
| 22           | MCL     | Bhubaneswari   | 18.00                 | 12.54                     | 5.46                     | 0.86                        | 13.40                     | 74.47%        |
| 23           | MCL     | Lakhanpur      | 40.00                 | 35.54                     | 4.46                     | 3.27                        | 38.81                     | 97.03%        |
| 24           | MCL     | Kulda          | 18.00                 | 14.19                     | 3.81                     | 1.21                        | 15.39                     | 85.50%        |
| 25           | MCL     | Lingaraj       | 14.00                 | 12.93                     | 1.07                     | 1.65                        | 14.58                     | 104.15%       |
| 26           | MCL     | Ananta         | 20.00                 | 23.89                     | -3.89                    | 2.89                        | 26.77                     | 133.87%       |
| 27           | MCL     | Garjanbahal    | 9.00                  | 7.33                      | 1.67                     | 1.08                        | 8.41                      | 93.45%        |
| 28           | MCL     | Bharatpur      | 12.00                 | 10.31                     | 1.69                     | 0.94                        | 11.25                     | 93.75%        |
| 29           | MCL     | Kaniha         | 6.00                  | 6.73                      | -0.73                    | 0.58                        | 7.31                      | 121.78%       |
| 30           | MCL     | Hingula        | 12.00                 | 17.35                     | -5.35                    | 1.38                        | 18.73                     | 156.10%       |
| 31           | MCL     | Jagannath      | 7.00                  | 6.30                      | 0.70                     | 1.13                        | 7.43                      | 106.15%       |
| 32           | MCL     | Belpahar       | 8.00                  | 5.12                      | 2.88                     | 0.90                        | 6.02                      | 75.23%        |
| 33           | MCL     | Balram         | 16.00                 | 13.82                     | 2.18                     | 1.51                        | 15.33                     | 95.80%        |
| 34           | MCL     | Samaleswari    | 9.50                  | 10.30                     | -0.80                    | 1.13                        | 11.43                     | 120.32%       |
| 35           | MCL     | Lajkura        | 10.00                 | 10.97                     | -0.97                    | 1.19                        | 12.16                     | 121.57%       |
| <b>Total</b> |         |                | <b>977.50</b>         | <b>795.87</b>             | <b>181.63</b>            | <b>83.79</b>                | <b>879.66</b>             | <b>89.99%</b> |

| Particulars  | No. of Mines |
|--|--------------|
| Mines performed more than 100%                     | 13           |
| Mines performed more than 80% , but less than 100% | 14           |
| Mines performed more than 50% , but less than 80%  | 7            |
| Mines performed less than 50%                      | 1            |

## Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

| SI No | Subs                | Types of Mines | No of Mines   | Annual Target (MT) | During Mar   |               |                  | Upto Mar      |               |                  |
|-------|---------------------|----------------|---------------|--------------------|--------------|---------------|------------------|---------------|---------------|------------------|
|       |                     |                |               |                    | FY 22        | FY 20         | Growth (%) M-O-M | FY 22         | FY 20         | Growth (%) Y-O-Y |
| 1     | ECL                 | Top 35         | 2             | 28.80              | 1.87         | 4.17          | -55.16           | 15.09         | 28.48         | -47.02           |
|       |                     | Others         | 2             | 3.80               | 0.49         | 0.50          | -2.78            | 4.14          | 5.55          | -25.41           |
|       |                     | Top 75         | 4             | 32.60              | 2.36         | 4.67          | -49.52           | 19.72         | 34.03         | -42.06           |
|       |                     | Rest           | 74            | 19.40              | 1.76         | 1.83          | -3.61            | 12.71         | 16.37         | -22.34           |
|       | <b>Overall ECL</b>  | <b>78</b>      | <b>52.00</b>  | <b>4.12</b>        | <b>6.50</b>  | <b>-36.62</b> | <b>32.43</b>     | <b>50.40</b>  | <b>-35.65</b> |                  |
| 2     | BCCL                | Top 35         | 0             | 3.49               | 0.00         | 0.00          |                  | 0.00          | 0.00          |                  |
|       |                     | Others         | 9             | 13.31              | 2.23         | 2.15          | 3.58             | 16.26         | 18.14         | -10.37           |
|       |                     | Top 75         | 9             | 16.80              | 2.23         | 2.15          | 3.58             | 18.49         | 18.14         | 1.92             |
|       |                     | Rest           | 21            | 16.69              | 1.69         | 1.26          | 34.45            | 14.25         | 9.59          | 48.62            |
|       | <b>Overall BCCL</b> | <b>30</b>      | <b>30.00</b>  | <b>3.92</b>        | <b>3.41</b>  | <b>14.96</b>  | <b>30.51</b>     | <b>27.73</b>  | <b>10.03</b>  |                  |
| 3     | CCL                 | Top 35         | 4             | 51.00              | 7.17         | 6.01          | 19.30            | 45.46         | 32.97         | 37.88            |
|       |                     | Others         | 7             | 9.40               | 1.66         | 3.04          | -45.39           | 7.64          | 18.04         | -57.67           |
|       |                     | Top 75         | 11            | 60.40              | 8.83         | 9.05          | -2.43            | 54.50         | 51.01         | 6.84             |
|       |                     | Rest           | 31            | 13.60              | 2.39         | 2.40          | -0.42            | 14.35         | 15.88         | -9.63            |
|       | <b>Overall CCL</b>  | <b>42</b>      | <b>74.00</b>  | <b>11.22</b>       | <b>11.45</b> | <b>-2.01</b>  | <b>68.85</b>     | <b>66.89</b>  | <b>2.93</b>   |                  |
| 4     | MCL                 | Top 35         | 14            | 161.50             | 17.41        | 18.96         | -8.18            | 166.67        | 137.72        | 21.02            |
|       |                     | Others         | 1             | 1.00               | 0.16         | 0.29          | -44.83           | 1.50          | 2.64          | -43.25           |
|       |                     | Top 75         | 15            | 162.50             | 17.57        | 19.25         | -8.73            | 168.17        | 140.36        | 19.81            |
|       |                     | Rest           | 4             | 0.50               | 0.00         | 0.00          |                  | 0.00          | 0.00          |                  |
|       | <b>Overall MCL</b>  | <b>19</b>      | <b>163.00</b> | <b>17.57</b>       | <b>19.25</b> | <b>-8.73</b>  | <b>168.17</b>    | <b>140.36</b> | <b>19.81</b>  |                  |
| 5     | NCL                 | Top 35         | 8             | 114.97             | 11.67        | 9.54          | 22.38            | 117.28        | 103.43        | 13.40            |
|       |                     | Others         | 2             | 4.03               | 0.82         | 0.48          | 70.12            | 4.06          | 4.63          | -12.33           |
|       |                     | Top 75         | 10            | 119.00             | 12.49        | 10.02         | 24.68            | 122.43        | 108.06        | 13.30            |
|       |                     | Rest           | 0             | 0.00               | 0.00         | 0.00          |                  | 0.00          | 0.00          |                  |
|       | <b>Overall NCL</b>  | <b>10</b>      | <b>119.00</b> | <b>12.49</b>       | <b>10.02</b> | <b>24.65</b>  | <b>122.43</b>    | <b>108.05</b> | <b>13.31</b>  |                  |
| 6     | SECL                | Top 35         | 4             | 132.50             | 16.68        | 18.99         | -12.17           | 109.63        | 117.41        | -6.63            |
|       |                     | Others         | 10            | 19.29              | 2.32         | 2.35          | -1.15            | 14.74         | 17.29         | -14.74           |
|       |                     | Top 75         | 14            | 151.79             | 19.00        | 21.34         | -10.96           | 126.66        | 134.70        | -5.97            |
|       |                     | Rest           | 56            | 20.21              | 1.66         | 1.69          | -1.83            | 13.31         | 15.85         | -16.04           |
|       | <b>Overall SECL</b> | <b>70</b>      | <b>172.00</b> | <b>20.66</b>       | <b>23.03</b> | <b>-10.29</b> | <b>142.51</b>    | <b>150.55</b> | <b>-5.34</b>  |                  |
| 7     | WCL                 | Top 35         | 3             | 6.30               | 2.75         | 2.96          | -7.06            | 14.22         | 14.34         | -0.86            |
|       |                     | Others         | 9             | 29.08              | 3.00         | 3.81          | -21.32           | 17.36         | 22.39         | -22.49           |
|       |                     | Top 75         | 12            | 35.38              | 5.75         | 6.77          | -15.09           | 34.91         | 36.74         | -4.97            |
|       |                     | Rest           | 48            | 24.62              | 4.51         | 3.81          | 18.43            | 22.48         | 20.91         | 7.53             |
|       | <b>Overall WCL</b>  | <b>60</b>      | <b>60.00</b>  | <b>10.26</b>       | <b>10.58</b> | <b>-3.02</b>  | <b>57.71</b>     | <b>57.64</b>  | <b>0.12</b>   |                  |
| 8     | CIL                 | Top 35         | 35            | 498.56             | 57.55        | 60.63         | -5.08            | 468.35        | 434.35        | 7.83             |
|       |                     | Others         | 40            | 79.91              | 10.68        | 12.63         | -15.43           | 65.70         | 88.69         | -25.93           |
|       |                     | Top 75         | 75            | 578.47             | 68.23        | 73.26         | -6.86            | 534.05        | 523.04        | 2.10             |
|       |                     | Rest of mines  | 234           | 91.53              | 12.03        | 11.13         | 8.14             | 88.59         | 79.10         | 12.00            |
|       | <b>Overall CIL</b>  | <b>309</b>     | <b>670.00</b> | <b>80.26</b>       | <b>84.38</b> | <b>-4.88</b>  | <b>622.64</b>    | <b>602.14</b> | <b>3.41</b>   |                  |

Top 75 = Top 35 + others mines including in top 75 mines

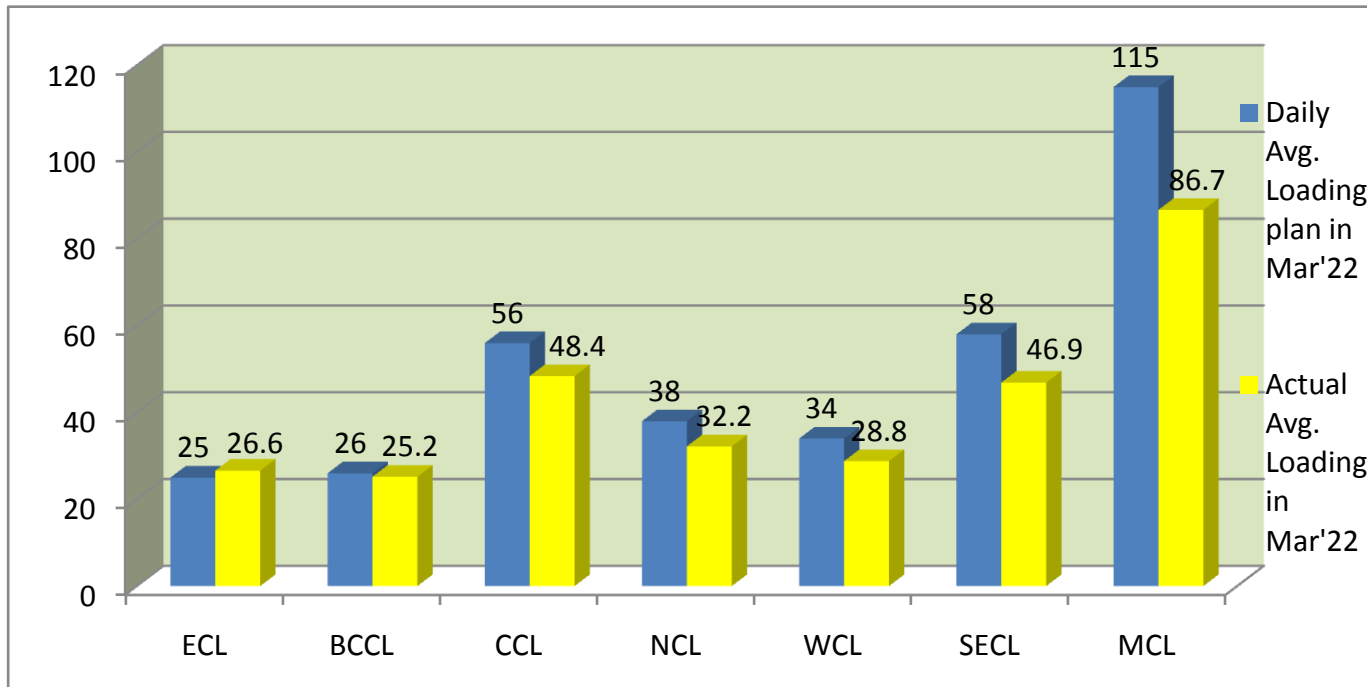
Rest of Mines = other than top 75

Overall Mines = Top 75 + rest of mines



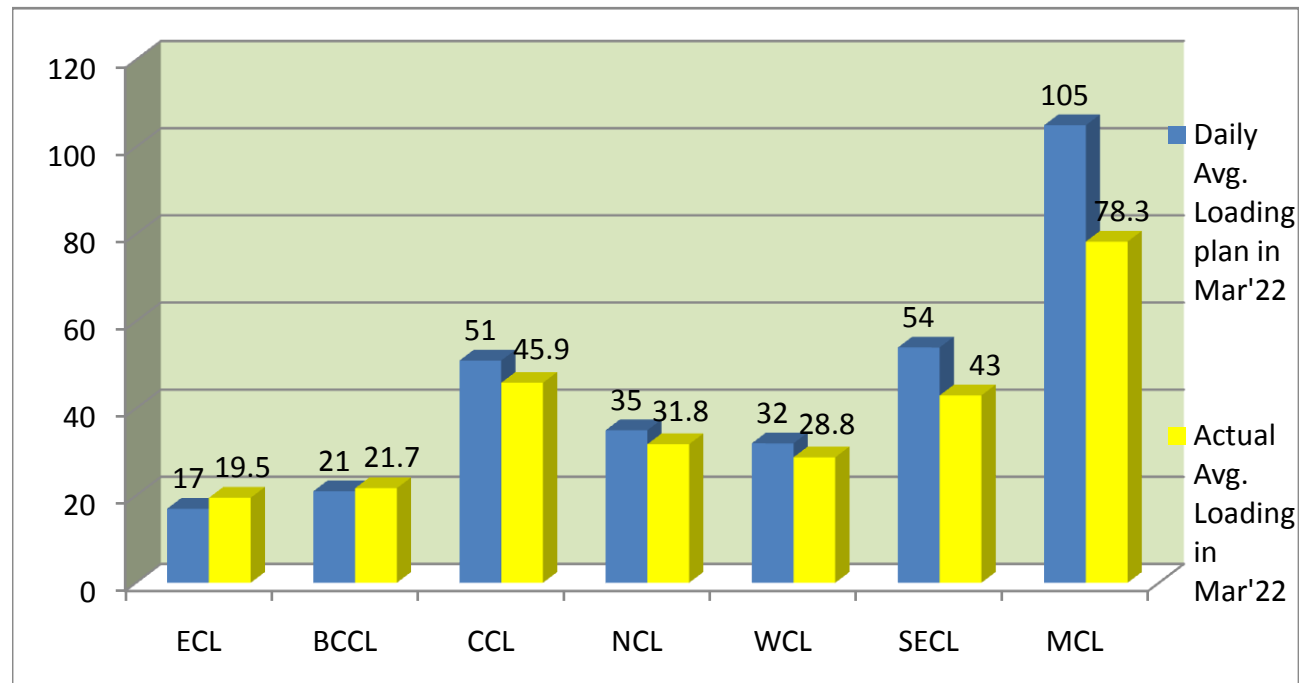
**COMPANY-WISE MOVEMENT OF RAKES FOR OVERALL SECTORS PER DAY IN MAR'22 (Prov.)**

| COMPANY      | Daily Avg. Loading plan in Mar'22 | Actual Avg. Loading in Mar'22 | Achievemnt (%) | Actual Avg. Loading in Mar'21 | Monthly Growth% |
|--------------|-----------------------------------|-------------------------------|----------------|-------------------------------|-----------------|
| ECL          | 25                                | 26.6                          | 106            | 29                            | -8              |
| BCCL         | 26                                | 25.2                          | 97             | 20.8                          | 21              |
| CCL          | 56                                | 48.4                          | 86             | 54.5                          | -11             |
| NCL          | 38                                | 32.2                          | 85             | 30.5                          | 6               |
| WCL          | 34                                | 28.8                          | 85             | 30.8                          | -6              |
| SECL         | 58                                | 46.9                          | 81             | 55.8                          | -16             |
| MCL          | 115                               | 86.7                          | 75             | 86.6                          | 0               |
| <b>Total</b> | <b>352</b>                        | <b>294.8</b>                  | <b>84</b>      | <b>308</b>                    | <b>-4</b>       |



**COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY IN MAR'22 (Prov.)**

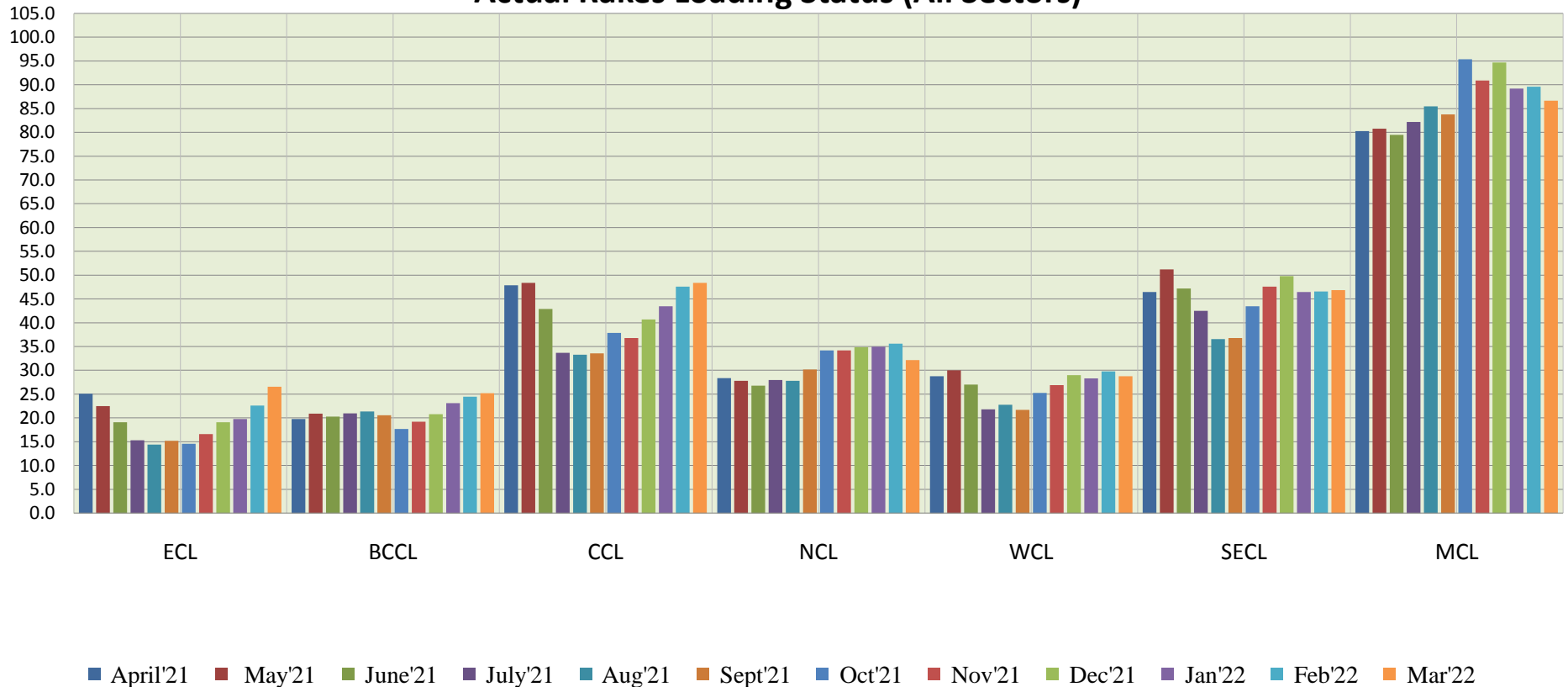
| COMPANY      | Daily Avg. Loading plan in Mar'22 | Actual Avg. Loading in Mar'22 | Achievemnt (%) | Actual Avg. Loading in Mar'21 | Monthly Growth% |
|--------------|-----------------------------------|-------------------------------|----------------|-------------------------------|-----------------|
| ECL          | 17                                | 19.5                          | 115            | 25.7                          | -24             |
| BCCL         | 21                                | 21.7                          | 103            | 18.5                          | 17              |
| CCL          | 51                                | 45.9                          | 90             | 50.8                          | -10             |
| NCL          | 35                                | 31.8                          | 91             | 26.8                          | 19              |
| WCL          | 32                                | 28.8                          | 90             | 29.3                          | -2              |
| SECL         | 54                                | 43                            | 80             | 47.2                          | -9              |
| MCL          | 105                               | 78.3                          | 75             | 68.6                          | 14              |
| <b>Total</b> | <b>315</b>                        | <b>269</b>                    | <b>85</b>      | <b>266.9</b>                  | <b>1</b>        |



**COMPANY-WISE MOVEMENT OF RAKES FOR ALL SECTORS PER DAY DURING FY 2021-22(Provisional)**

| COMPANY      | Average loading in |              |              |              |              |              |              |              |            |              |              |              |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|
|              | April'21           | May'21       | June'21      | July'21      | Aug'21       | Sept'21      | Oct'21       | Nov'21       | Dec'21     | Jan'22       | Feb'22       | Mar'22       |
| ECL          | 25.1               | 22.5         | 19           | 15.3         | 14.4         | 15.2         | 14.6         | 16.6         | 19.1       | 19.8         | 22.6         | 26.6         |
| BCCL         | 19.8               | 20.9         | 20           | 21           | 21.4         | 20.6         | 17.7         | 19.2         | 20.8       | 23.1         | 24.5         | 25.2         |
| CCL          | 47.9               | 48.4         | 43           | 33.7         | 33.3         | 33.6         | 37.9         | 36.8         | 40.7       | 43.5         | 47.6         | 48.4         |
| NCL          | 28.4               | 27.8         | 27           | 28           | 27.8         | 30.2         | 34.2         | 34.2         | 34.9       | 35           | 35.6         | 32.2         |
| WCL          | 28.8               | 30           | 27           | 21.8         | 22.8         | 21.7         | 25.3         | 26.9         | 29         | 28.3         | 29.8         | 28.8         |
| SECL         | 46.5               | 51.2         | 47           | 42.5         | 36.6         | 36.8         | 43.5         | 47.6         | 49.8       | 46.5         | 46.6         | 46.9         |
| MCL          | 80.3               | 80.8         | 80           | 82.2         | 85.5         | 83.8         | 95.4         | 90.9         | 94.7       | 89.2         | 89.6         | 86.7         |
| <b>Total</b> | <b>276.8</b>       | <b>281.6</b> | <b>262.8</b> | <b>244.5</b> | <b>241.8</b> | <b>241.9</b> | <b>268.6</b> | <b>272.2</b> | <b>289</b> | <b>285.4</b> | <b>296.3</b> | <b>294.8</b> |

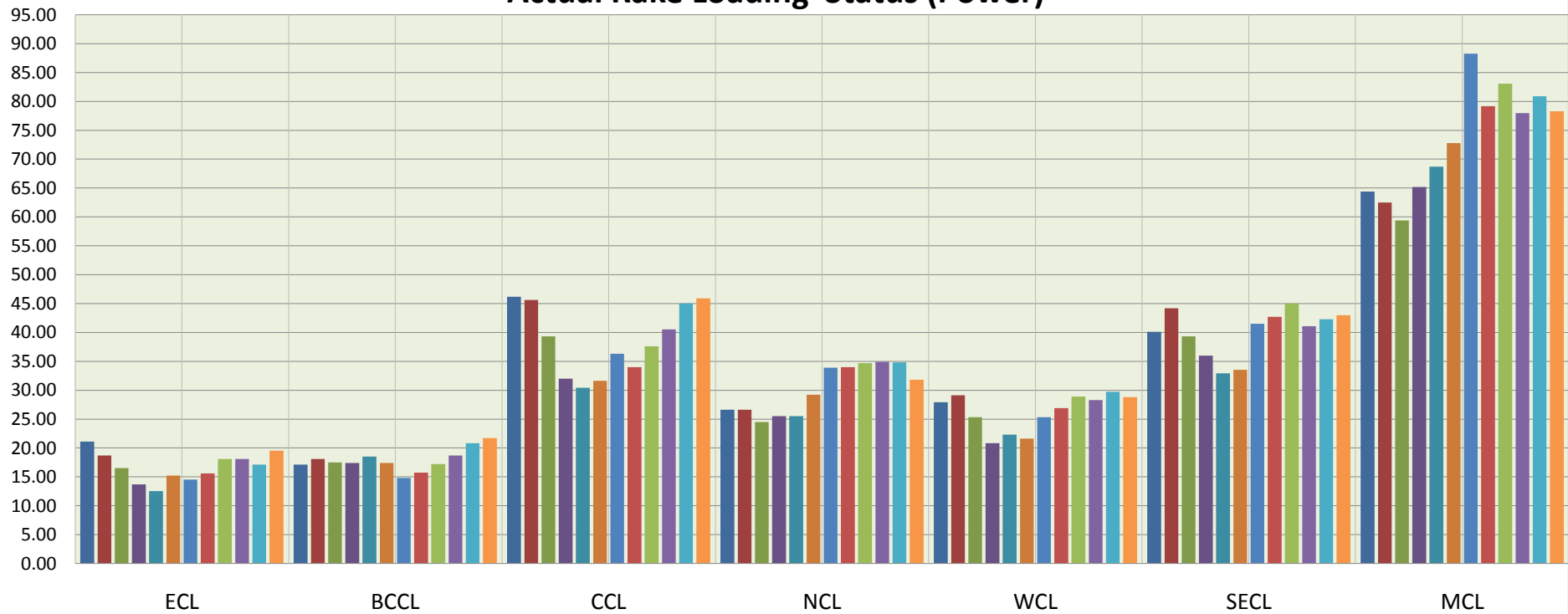
**Actual Rakes Loading Status (All Sectors)**



**COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY DURING FY 2021-22(Provisional)**

| COMPANY      | Average loading in |              |              |              |              |              |              |              |              |              |              |            |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|
|              | April'21           | May'21       | June'21      | July'21      | Aug'21       | Sept'21      | Oct'21       | Nov'21       | Dec'21       | Jan'22       | Feb'22       | Mar'22     |
| ECL          | 21.10              | 18.7         | 16.5         | 13.7         | 12.5         | 15.2         | 14.5         | 15.6         | 18.1         | 18.1         | 17.1         | 19.5       |
| BCCL         | 17.10              | 18.1         | 17.5         | 17.4         | 18.5         | 17.4         | 14.8         | 15.7         | 17.2         | 18.7         | 20.8         | 21.7       |
| CCL          | 46.20              | 45.6         | 39.3         | 32           | 30.4         | 31.6         | 36.3         | 34           | 37.6         | 40.5         | 45           | 45.9       |
| NCL          | 26.60              | 26.6         | 24.5         | 25.5         | 25.5         | 29.2         | 33.9         | 34           | 34.7         | 34.9         | 34.8         | 31.8       |
| WCL          | 27.90              | 29.1         | 25.3         | 20.8         | 22.3         | 21.6         | 25.3         | 26.9         | 28.9         | 28.3         | 29.7         | 28.8       |
| SECL         | 40.10              | 44.2         | 39.3         | 36           | 32.9         | 33.5         | 41.5         | 42.7         | 45           | 41.1         | 42.3         | 43         |
| MCL          | 64.40              | 62.5         | 59.4         | 65.2         | 68.7         | 72.8         | 88.3         | 79.2         | 83.1         | 78           | 80.9         | 78.3       |
| <b>Total</b> | <b>243.4</b>       | <b>244.8</b> | <b>221.8</b> | <b>210.6</b> | <b>210.8</b> | <b>221.3</b> | <b>254.6</b> | <b>248.1</b> | <b>264.6</b> | <b>259.6</b> | <b>270.6</b> | <b>269</b> |

**Actual Rake Loading Status (Power)**



■ April'21 ■ May'21 ■ June'21 ■ July'21 ■ Aug'21 ■ Sept'21 ■ Oct'21 ■ Nov'21 ■ Dec'21 ■ Jan'22 ■ Feb'22 ■ Mar'22