

डॉ. अनिल कुमार जैन, भा०प्र०से०

सचिव

Dr. ANIL KUMAR JAIN, IAS
SECRETARY

Tel.: 23384884 Fax : 23381678

E-mail : secy.moc@nic.in



भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली-110 001
SHASTRI BHAWAN, NEW DELHI-110 001
www.coal.gov.in

D.O. No. H0111/1/2022-Coordination

11.04.22

Dear Sir,

I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of March, 2022:

- Overall coal production of CIL was 80.26 MT as compared to 81.13 MT of the corresponding month of last year.
- Overall coal off take of CIL was 62.04 MT as compared to 60.06 MT i.e. a growth of 3.3 % as compared to the corresponding month of last year.
- Coal dispatch by CIL to Power Sector was 52.24 MT as compared to 46.98 MT i.e. a growth of 11.2% as compared to the corresponding month of last year.
- The outstanding dues payable by Power Sector to CIL as on 31.03.2022 are ₹ 12,272.41 crore.

With regards,

Yours sincerely,

Encl: As above


(Dr. Anil Kumar Jain)

Shri Rajiv Gauba
Cabinet Secretary,
Cabinet Secretariat,
Rashtrapati Bhawan,
New Delhi

**REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF
MARCH, 2022**

S. No	Significant inputs	Status																				
1.	Important policy decisions taken and major achievements during the month	<p>(a) Initiatives being taken in regard to de-allocated coal block:</p> <ul style="list-style-type: none"> • 17th meeting of Scrutiny committee held on 02.03.2022 & 03.03.2022 to consider/ examine the submissions/ replies made by Successful Bidders/ Allottees of the coal mines in respect of deviation from the Efficiency Parameter as mentioned in Coal Mine Development and Production Agreement/Allotment Agreement of coal mines under CMSP and MMDR Act. • Meeting under the Chairmanship of AS (MN) & Nominated Authority on 04.03.2022 with State Government of coal bearing States to ascertain the genuineness of Monthly payments made by coal block allocattees. • Production in the month of March, 2022 from mines allocated under CM (SP) Act, 2015 is 6.53 Million Tonne. • Revenue in the month of March, 2022 from mines allocated under CM (SP) Act, 2015 is Rs. 114.69 Core. • Note dated 30.04.2020 on adoption of Methodology for auction of coal and lignite mines/ blocks for sale of coal/ lignite on revenue sharing basis and tenure of coking coal linkage was approved by CCEA on 20.05.2020 and in terms of Para 3.1.13 (b), the decisions of Empowered Committee of Secretaries (ECoS) has to be intimated to CCEA. Meeting of ECoS was held on 21.03.2022 and Minutes are issued on 29.03.2022. • Vide OMs dated 09.03.2022, directions have been issued to Nominated Authority to declare successful bidder of the following 5 coal mines for sale of coal under CM (SP) Act, 2015 as approved by the Competent Authority in reference to the recommendations of preferred bidders submitted by Nominated Authority. <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">S.No.</th> <th style="text-align: center;">Name of Coal Mine</th> <th style="text-align: center;">State</th> <th style="text-align: center;">Successful Bidder</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">1.</td> <td>Bijahan</td> <td style="text-align: center;">Odisha</td> <td>Mahanadi Mines & Minerals Private Limited</td> </tr> <tr> <td style="text-align: center;">2.</td> <td>Brinda&Sasai</td> <td style="text-align: center;">Jharkhand</td> <td>Dalmia Cement (Bharat) Limited</td> </tr> <tr> <td style="text-align: center;">3.</td> <td>Majra</td> <td style="text-align: center;">Maharashtra</td> <td>B S Ispat Limited</td> </tr> <tr> <td style="text-align: center;">4.</td> <td>Utkal-C</td> <td style="text-align: center;">Odisha</td> <td>Jindal Steel & Power Limited</td> </tr> </tbody> </table> <ul style="list-style-type: none"> • Vide OM dated 24.03.2022, directions of the Central Government have been issued to Nominated Authority for conducting auction of coal mine for sale of coal under the Coal Mines (Special Provisions) Act, 2015 in respect of Jitpur Coal Mine located in the State of Jharkhand. • During the month of March, 2022, directions have been issued to Nominated Authority for allocation of 08 coal blocks by way of auction for sale of coal and 09 lignite blocks by way of auction for sale of lignite under the MMDR Act, 1957. • Directions have been issued to Nominated Authority under the MMDR Act, 1957 for declaring the preferred bidder as successful bidder and to issue vesting order of the successful bidder in respect of 05 coal blocks viz. GondbaheraUjheni East, Tokisud-II, Bankhui, Garampani and Koilajan coal blocks. • The Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of March, 2022 is 8.640 Million Tonnes (provisional), out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher & Moher Amlori Extn. (1.265 MT), Tasra (0.000 MT) and PakriBarwadih (0.816 MT) is 2.081 Million Tonnes (Provisional). 	S.No.	Name of Coal Mine	State	Successful Bidder	1.	Bijahan	Odisha	Mahanadi Mines & Minerals Private Limited	2.	Brinda&Sasai	Jharkhand	Dalmia Cement (Bharat) Limited	3.	Majra	Maharashtra	B S Ispat Limited	4.	Utkal-C	Odisha	Jindal Steel & Power Limited
S.No.	Name of Coal Mine	State	Successful Bidder																			
1.	Bijahan	Odisha	Mahanadi Mines & Minerals Private Limited																			
2.	Brinda&Sasai	Jharkhand	Dalmia Cement (Bharat) Limited																			
3.	Majra	Maharashtra	B S Ispat Limited																			
4.	Utkal-C	Odisha	Jindal Steel & Power Limited																			

(b) Performance of NLC India Limited in March, 2022

	Unit	Mar-22		Mar-21	% Variation wrt		April 21 - March 2022		April 20 - Mar 2021	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	144.50	140.34	155.88	-2.88	-9.97	1560.00	1507.91	1452.61	-3.34	3.81
Lignite	LT	27.05	38.01	30.77	40.52	23.53	246.52	251.13	192.62	1.87	30.38
Talabir a OCP Coal OB	LM ³	4.60	3.44	3.37	-25.22	2.08	37.10	23.42	49.01	-36.87	-52.21
Talabir a OCP Coal	LT	4.00	6.88	3.01	72.00	128.57	35.00	63.58	10.13	81.66	527.64
Power Gross From											
TPS	MU	2123.21	1991.04	1852.25	-6.23	7.49	24279.24	22838.74	17260.31	-5.93	32.32
Wind Power Plant	MU	1.49	1.86	0.92	24.83	102.17	94.00	85.23	96.91	-9.33	-12.05
Solar Power Plant	MU	195.82	212.53	204.21	8.53	4.07	1972.39	2098.39	1964.78	6.39	6.80
Grand Total Gross	MU	2320.52	2205.43	2057.38	-4.96	7.20	26345.63	25022.36	19322.00	-5.02	29.50
Power Export From											
TPS	MU	1714.58	1741.83	1597.03	1.59	9.07	19641.13	19860.12	14666.05	1.11	35.42
Wind Power Plant	MU	1.49	1.77	0.86	18.79	105.57	94.00	84.01	94.52	-10.63	-11.12
Solar Power Plant	MU	195.66	212.39	204.04	8.55	4.09	1970.86	2096.96	1963.34	6.40	6.81
Grand Total Export	MU	1911.73	1955.99	1801.93	2.32	8.55	21705.99	22041.09	16723.92	1.54	31.79

(c) Monthly and Progressive Plan Expenditure of Coal Companies for and up to the month of March, 2022

(Rs. in Crores)

Company	Total Plan Outlay for the year 2020-21	Target Expenditure	Actual Expenditure (Prov.)	% of Actual Expenditure to plan outlay for the month of	Target of Cumulative Expenditure upto	Cumulative Expenditure Upto the Month of	% of Actual Cumulative Expenditure to Plan outlay upto
		March, 2022	March, 2022	March, 2022	March, 2022	March, 2022	March, 2022
1	2	3	4	5	6	7	8
CIL	14685	530.85	2157.15	406.36	14685.00	14833.71	101.01
NLCIL	2061	198.58	340.07	171.25	2061.00	2416.89	117.27
SCCL*	2000	247.50	39.19	15.83	2000.00	1604.61	80.23
Total	18746	976.93	2536.41	259.63	18746.00	18855.21	100.58

*Revised budgeted expenditure

(d) Coal Production

(Figs. In MT)

Company	March 2022	March 2021	% Growth	April-March 2022	April-March 2021	% Growth
CIL	80.26	81.13	-1.1%	622.64	596.22	4.4%
SCCL	6.45	6.38	1.0%	65.02	50.58	28.6%

(e) Overall Offtake

Company	March 2022	March 2021	% Growth	April-March 2022	April-March 2021	% Growth
CIL	62.04	60.06	3.3%	661.89	574.48	15.2%
SCCL	5.95	5.92	0.6%	65.53	48.51	35.1%

(f) Coal Despatch to Power (Coal and Coal Products)

Company	March 2022	March 2021	% Growth	April-March 2022	April-March 2021	% Growth
CIL	52.24	46.98	11.2%	540.14	444.97	21.4%
SCCL	4.75	4.93	-3.6%	53.65	40.90	31.2%

• The outstanding dues payable by Power Sector to CIL as on 31.03.2022 was ₹ 12,272.41 crore

(g) Spot E-Auction Of Coal

Company	Coal Qty. Allocated March.2022	Coal Qty. Allocated March.2021	Increase over notified price	Coal Qty. Allocated April-March.2022	Coal Qty. Allocated April-March.2021	Increase over notified price
CIL	7.89	5.30	290%	35.90	42.51	150%

(h) Special Forward E-auction for Power

Company	Coal Qty. Allocated March.2022	Coal Qty. Allocated March.2021	Increase over notified price	Coal Qty. Allocated April-March.2022	Coal Qty. Allocated April-March.2021	Increase over notified price
CIL	-	6.31	-	41.25	39.33	35%

(i) Exclusive E-auction for Non-Power

Company	Coal Qty. Allocated March.2022	Coal Qty. Allocated March.2021	Increase over notified price	Coal Qty. Allocated April-March.2022	Coal Qty. Allocated April-March.2021	Increase over notified price
CIL	-	5.48	-	25.66	31.23	49%

(j) Special Spot E-Auction

Company	Coal Qty. Allocated March.2022	Coal Qty. Allocated March.2021	Increase over notified price	Coal Qty. Allocated April-March.2022	Coal Qty. Allocated April-March.2021	Increase over notified price
CIL	-	1.08	-	2.86	3.45	81%

(k) Special SPOT E-Auction for Coal Importers

Company	Coal Qty. Allocated March.2022	Coal Qty. Allocated March.2021	Increase over notified price	Coal Qty. Allocated April-March.2022	Coal Qty. Allocated April-March.2021	Increase over notified price
CIL	-	-	-	2.33	7.53	50%

(l) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 9 LoA Holders having total commissioned capacity of 7460 MW.
B(i)	Linkages to State/Central PSUs	As on date, 24 TPPs have been granted linkage for a total capacity of 26000 MW.

	(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> • First round of linkage auction conducted in September, 2017. • Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. • FSAs have been executed with all the successful bidders.
			<ul style="list-style-type: none"> • 2nd round of SHAKTI B (ii) linkage auction concluded on May, 2019. • Quantity of 2.97 MTPA booked by 8 bidders for a total capacity of 874.9 MW.
			<ul style="list-style-type: none"> • PFCCL/Ministry of Power authorized to conduct future auctions. • 3rd round of linkage auction has been conducted by PFCCL during May, 2020. 2.8 MTPA linkages have been booked by 5 successful bidders.
			<ul style="list-style-type: none"> • 4th round of linkage auction has been conducted by PFCCL in September, 2021, where, 3.20 MTPA linkages have been booked by 5 successful bidders.
	(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> • The linkage auction for SHAKTI B (iii) long/medium term was conducted in February, 2020. • Out of the total offer of 11.8 MTPA, 6.48 MTPA was booked by 7 successful bidders. The average premium gained was 9%.
	(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
	(v)	Power aggregate of group of States	<ul style="list-style-type: none"> • Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. • Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.
	(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
	(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
	(viii)	(a) Short term linkage coal	<ul style="list-style-type: none"> • 8 tranches of Linkage Auction have been conducted by Coal India Limited under B(viii)(a) of SHAKTI Policy. Out of total offered quantity of 42.13 MT of Coal, 8.1 MT have been booked by successful bidders
		(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs	<ul style="list-style-type: none"> • Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered.
		(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.	<ul style="list-style-type: none"> • No action required from Ministry of Coal.

	<p>(d) PSU to act as an aggregator of Power</p> <p>(e) Mechanism to ensure servicing of debt</p>	<ul style="list-style-type: none"> • Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same. • Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.
<p>(m) Offering of coal by Coal India Limited / SCCL through e- auction in the market as well as coal linkage by Coal India Limited / SCCL to their own gasification plants</p>		
<p>Cabinet Committee on Economic Affairs has approved the following proposal of this Ministry on 26th February 2022.</p>		
<ul style="list-style-type: none"> • Offering of all the non-linkage coal by coal companies through one e-auction window of Coal India Limited (CIL) / Singareni Collieries Company Limited (SCCL) which would cater to all the Sectors viz. Power sector & NRS including traders. • Long term allotment of coal by CIL/SCCL, without affecting the supplies against existing coal linkages, to their own gasification plants at prices as may be decided by the coal company. 		
<p>Necessary directions have been conveyed to CIL and SCCL vide letter No. CPD-23011/18/2021-CPD dated 21st March, 2022 with copy to concerned Ministries / Departments and Chief Secretaries to all States/ UTs.</p>		
<p>(n) Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 1.38 lakh meters in coal and 0.12 lakh meters in lignite has been drawn up in Annual Plan 2021-22 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.</p>		
<p>As against this, the achievement of drilling upto the month of March 2022 is 1.69 lakh metre, against the target of 1.50 lakh metre, which is 113% of the target.</p>		
<p>(o) Overall Progress of Detailed Drilling in 2021-22: For 2021-22, MoU target of drilling is 7.50 lakh metre (Departmental: 4.71 lakh metre, Outsourcing: 2.79 lakh metre). As against this, 7.91 lakh metre of drilling has been carried out upto the month of March 2022 against the target of 7.50 lakh metre, which is 106% of the target.</p>		
<p>(p) GeM Portal MOC has placed orders of Rs.3358.3 crores in FY 2021-22 compared to Rs.548.2 crores in FY 2020-21.</p>		
2.	<p>Important policy matters held up on account of prolonged inter-ministerial consultations</p>	NIL
3.	<p>No. of cases of 'sanction for prosecution' pending for more than three months</p>	NIL

4. Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	NIL																												
5. Status of ongoing Swachhata Abhiyan (progress under Special Campaign)	During the month of March, 2022, two special swachhata campaign were held on 06.03.2022 and 26.03.2022																												
6. Status of Rationalization of Autonomous Bodies	NIL																												
7. Information on specific Steps taken for utilization of the Space Technology based tools and applications in Governance and Development	NIL																												
8. Vacancy position of senior level appointments in the Ministry/Department, including Autonomous Bodies/PSUs	<p>The detailed status regarding all the posts pertaining to Ministry/Department of Coal have been updated on AVMS as on last day of the previous month. A summary of the status is given below:</p> <p>(a) Total number of posts required to be entered on AVMS : 76 (b) Number of posts filled as on date : 50 (c) Number of posts totally vacant as on date : 01 (d) Number of posts under additional charge arrangement : 25 (e) Number of posts that would fall vacant during the next 6 Month : 06</p> <table border="1" data-bbox="360 1515 1485 1942"> <thead> <tr> <th colspan="7">Board level status as on 31.03.2022</th> </tr> <tr> <th>Sl. No.</th> <th>Name of CPSE</th> <th>Sanctioned strength</th> <th>In Position</th> <th>Vacant</th> <th>Upcoming vacancies upto 01.10.2022</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>CIL</td> <td>06</td> <td>04</td> <td>02</td> <td>01 D(Mktg)</td> <td>i. Additional charge for D(Fin) to CMD, CIL. ii. Dir. (BD)- vacant. No additional charge entrusted.</td> </tr> <tr> <td>2</td> <td>NLCIL</td> <td>06</td> <td>04</td> <td>02</td> <td>-</td> <td>i. Addl. Charge of D(Mines) to CMD, NLCIL. ii. Addl. Charge of Dir (HR) to CMD, NLCIL.</td> </tr> </tbody> </table>	Board level status as on 31.03.2022							Sl. No.	Name of CPSE	Sanctioned strength	In Position	Vacant	Upcoming vacancies upto 01.10.2022	Remarks	1	CIL	06	04	02	01 D(Mktg)	i. Additional charge for D(Fin) to CMD, CIL. ii. Dir. (BD)- vacant. No additional charge entrusted.	2	NLCIL	06	04	02	-	i. Addl. Charge of D(Mines) to CMD, NLCIL. ii. Addl. Charge of Dir (HR) to CMD, NLCIL.
Board level status as on 31.03.2022																													
Sl. No.	Name of CPSE	Sanctioned strength	In Position	Vacant	Upcoming vacancies upto 01.10.2022	Remarks																							
1	CIL	06	04	02	01 D(Mktg)	i. Additional charge for D(Fin) to CMD, CIL. ii. Dir. (BD)- vacant. No additional charge entrusted.																							
2	NLCIL	06	04	02	-	i. Addl. Charge of D(Mines) to CMD, NLCIL. ii. Addl. Charge of Dir (HR) to CMD, NLCIL.																							

3	CCL	05	01	04	-	<ul style="list-style-type: none"> i. Addl. Charge of D(T) [vacated by Sh. Bhola Singh) to CMD, CCL. ii. Addl. Charge of D(T)[vacated by Sh. V K Srivastava] to S K Gomasta, D(T), CMPDIL. iii. Addl. Charge of Dir(Fin) to Sh. K R Vasudeva, D(Fin), MCL iv. Addl. Charge of D(Pers.) to Shri P V K R Mallikarjuna Rao, D(P), BCCL
4	BCCL	05	03	02	01 D(Pers.)	<ul style="list-style-type: none"> i. Addl. Charge of D(T), BCCL to Sh S K Singh, D(T), BCCL. ii. Addl. Charge of D(Fin), BCCL to CMD, BCCL.
5	ECL	05	02	03	-	<ul style="list-style-type: none"> i. Addl. Charge of D(Pers.) to CMD, ECL. ii. Addl. Charge of D(T) to Sh. J P Gupta, D(T), ECL iii. Addl. Charge of D(Fin) to CMD, ECL.
6	WCL	05	03	02	-	<ul style="list-style-type: none"> i. Addl. Charge of D(T), WCL to Sh. J P Dwivedi, D(T), WCL. ii. Addl. Charge of D(Fin) to CMD, WCL.
7	NCL	05	04	01	02 D(Fin) D(Tech)	<ul style="list-style-type: none"> i. Addl. Charge of D(Pers.) to Sh. R N Dubey, D(F), WCL.
8	SECL	05	04	01	01 D(Fin)	<ul style="list-style-type: none"> i. Addl. Charge of D(P), SECL to Sh. M K Prasad, D(T), SECL.
9	MCL	05	03	02	01 D(Fin)	<ul style="list-style-type: none"> i. Addl. Charge of CMD, MCL to Sh. O P Singh, D(T), MCL. ii. Addl. Charge of D(T), MCL to Sh S K Pal, D(T), SECL.
10	CMPDIL	05	03	02	-	<ul style="list-style-type: none"> i. Addl. Charge of D(T) (vacated by Sh K K Mishra) to Shri S K Gomasta, D(T), CMPDIL. ii. Addl. Charge of D(T) (vacated by Sh K K Mishra) to CMD, CMPDIL.
Total		52	31	21	06	

Status of Coal Controller's organisation as on 31.03.2022

Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
1.	Coal Controller	01	00	01	Additional charge to Ms. Santosh, DDG, MoC.

Status of CMPFO as on 31.03.2022

Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks

		01	Commissioner	01	00	01	Additional charge to Sh. Samiran Dutta, CMD, BCCL.
Status of Ministry as on 31.03.2022							
Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks		
01	Secretary	01	01	00			
02	Additional Secretary	01	02	00			
03	Joint Secretary	05	04	01			
04	Project Advisor	01	01	00			
05	Director/DS	03	03	00			
Status of CVOs as on 31.03.2022							
Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks		
1	CIL	1	1	0			
2	NLCIL	1	1	0			
3	CCL	1	0	1	Addl. Charge entrusted to CVO, CMPDIL		
4	BCCL	1	1	0			
5	ECL	1	1	0			
6	WCL	1	1	0			
7	NCL	1	0	1	Addl. Charge entrusted to CVO, WCL		
8	SECL	1	1	0			
9	MCL	1	1	0			
10	CMPDIL	1	1	0			
11	CMPFO	1	0	1	Addl. Charge entrusted to CVO, BCCL		
	Total	11	08	03			
9.	List of cases in which ACC directions have not been complied with	NIL					
10.	Details of FDI proposals cleared during the month and status of FDI proposals awaiting approval in the Ministry / Department	NIL					

