

Monthly Coal Statistics for Jan'2022(Provisional)

Coal Production

India's coal production increased by 6.13 % to 79.60 MT from 75 MT during Jan 2022 as compared to Jan 2020. Out of the total production during Jan 2022, Coal India Ltd (CIL) achieved a growth of 2.35% by producing 64.50 MT of Coal, SCCL registered a growth of 5.42% by producing 6.03 MT and captive blocks registered a growth of 44.91% by producing 9.07 MT of Coal during the period. Coal Production of FY 22 has been compared with FY 20 as FY 21 has been considered as abnormal year due to Covid-19.

Fig. in MT

| Sl No | Subs | Monthly Target | Production during Jan 22 | | | | | Production upto Jan 22 | | | |
|-------|--------------------|----------------|--------------------------|--------------|--------------|--------------|------------------------|------------------------|---------------|---------------|------------------------|
| | | | FY 22 | Achmt.(%) | FY 21 | FY 20 | Growth (%) (FY22-FY20) | FY 22 | FY 21 | FY 20 | Growth (%) (FY22-FY20) |
| 1 | ECL | 4.12 | 3.53 | 85.68 | 4.41 | 5.18 | -31.87 | 24.77 | 34.44 | 38.50 | -35.66 |
| 2 | BCCL | 3.47 | 3.26 | 93.95 | 2.35 | 2.73 | 19.41 | 23.35 | 19.86 | 21.38 | 9.21 |
| 3 | CCL | 9.15 | 7.08 | 77.38 | 6.99 | 7.80 | -9.23 | 49.86 | 46.78 | 47.03 | 6.02 |
| 4 | NCL | 11.94 | 12.08 | 101.17 | 10.39 | 9.54 | 26.62 | 98.44 | 94.62 | 89.11 | 10.47 |
| 5 | WCL | 7.29 | 6.37 | 87.38 | 6.20 | 6.56 | -2.90 | 40.58 | 34.84 | 39.61 | 2.46 |
| 6 | SECL | 19.84 | 14.84 | 74.80 | 15.54 | 15.52 | -4.38 | 106.68 | 106.27 | 110.70 | -3.63 |
| 7 | MCL | 17.05 | 17.34 | 101.70 | 14.53 | 15.69 | 10.52 | 134.46 | 116.38 | 104.91 | 28.17 |
| | CIL | 72.86 | 64.50 | 88.53 | 60.41 | 63.02 | 2.35 | 478.14 | 453.19 | 451.23 | 5.96 |
| 9 | SCCL | 6.39 | 6.03 | 94.44 | 5.96 | 5.72 | 5.42 | 52.54 | 38.61 | 52.45 | 0.17 |
| 10 | Captives | | 9.07 | | 7.14 | 6.26 | 44.91 | 71.26 | 54.09 | 51.73 | 37.76 |
| | Grand Total | | 79.60 | | 73.51 | 75.00 | 6.13 | 601.95 | 545.89 | 555.41 | 8.38 |

Coal Despatch

India's coal despatch increased by 10.80 % to 75.55 MT from 68.19 MT during Jan 2022 as compared to Jan 2020. Out of the total production during Jan 2022, Coal India Ltd (CIL) achieved a growth of 7.71% by despatching 60.85 MT of Coal, Singareni Collieries Ltd (SCCL) achieved a growth of 6.45% by despatching 5.99 MT of Coal and captive blocks registered a growth of 43.55% by despatching 8.71 MT of Coal during the period.

| Sl No | Subs | Monthly Target | Despatch during Jan 22 | | | | | Despatch upto Jan 22 | | | |
|-------|--------------------|----------------|------------------------|--------------|--------------|--------------|------------------------|----------------------|---------------|---------------|------------------------|
| | | | FY 22 | Achmt.(%) | FY 21 | FY 20 | Growth (%) (FY22-FY20) | FY 22 | FY 21 | FY 20 | Growth (%) (FY22-FY20) |
| 1 | ECL | 3.26 | 2.99 | 91.72 | 3.75 | 4.84 | -38.18 | 29.41 | 33.11 | 39.22 | -25.01 |
| 2 | BCCL | 2.95 | 2.96 | 100.34 | 1.76 | 2.97 | -0.27 | 26.00 | 18.63 | 23.41 | 11.07 |
| 3 | CCL | 7.13 | 6.55 | 91.87 | 5.87 | 6.20 | 5.71 | 57.90 | 51.07 | 56.37 | 2.72 |
| 4 | NCL | 12.09 | 11.47 | 94.87 | 9.66 | 9.87 | 16.22 | 103.64 | 88.92 | 89.51 | 15.78 |
| 5 | WCL | 6.98 | 5.87 | 84.10 | 5.49 | 5.23 | 12.17 | 51.82 | 38.70 | 42.14 | 22.98 |
| 6 | SECL | 16.74 | 14.51 | 86.68 | 13.48 | 13.91 | 4.35 | 127.84 | 111.91 | 115.27 | 10.90 |
| 7 | MCL | 17.67 | 16.49 | 93.32 | 13.24 | 13.42 | 22.91 | 145.87 | 119.61 | 107.64 | 35.51 |
| | CIL | 66.82 | 60.85 | 91.07 | 53.24 | 56.49 | 7.71 | 542.48 | 462.03 | 473.92 | 14.47 |
| 9 | SCCL | 6.29 | 5.99 | 95.34 | 5.59 | 5.63 | 6.45 | 54.17 | 37.38 | 51.99 | 4.20 |
| 10 | Captives | | 8.71 | | 6.69 | 6.07 | 43.55 | 73.12 | 54.22 | 51.61 | 41.69 |
| | Grand Total | | 75.55 | | 65.52 | 68.19 | 10.80 | 669.77 | 553.63 | 577.52 | 15.97 |

The Power utilities despatch has grown by 18.70 % to 63.22 MT in the month of Jan 2022 as compared to 53.26 MT in Jan 2020. Fall in import prices have been observed since the end of Oct 2021, however, import prices are still at high level to discourage coal import.

Coal Despatch to Different Sectors

Fig. in MT

| Sectors | Despatch during Jan 22 | | | Growth (%) (FY22-FY20) | Despatch upto Jan 22 | | | Growth (%) (FY22-FY20) |
|--------------|------------------------|--------------|--------------|---------------------------|----------------------|---------------|---------------|---------------------------|
| | FY 22 | FY 21 | FY 20 | | FY 22 | FY 21 | FY 20 | |
| Power | 63.22 | 51.52 | 53.26 | 18.70 | 553.37 | 436.40 | 463.00 | 19.52 |
| CPP | 4.28 | 4.24 | 4.98 | -14.06 | 31.58 | 38.18 | 43.23 | -26.96 |
| Steel | 0.73 | 0.71 | 0.90 | -19.38 | 6.31 | 7.15 | 8.88 | -28.94 |
| Cement | 0.69 | 0.77 | 0.87 | -20.39 | 5.98 | 5.34 | 7.03 | -14.96 |
| Sponge Iron | 0.66 | 0.94 | 0.93 | -28.71 | 6.49 | 7.65 | 8.23 | -21.16 |
| Others | 5.97 | 7.33 | 7.25 | -17.63 | 66.05 | 58.91 | 47.15 | 40.08 |
| Total | 75.55 | 65.52 | 68.19 | 10.80 | 669.77 | 553.63 | 577.52 | 15.97 |

Lignite Production

Fig. in MT

| Sl No | Company | Production during Jan 22 | | | | Production upto Jan 22 | | | |
|-------|--------------------|--------------------------|-------------|-------------|---------------------------|------------------------|--------------|--------------|---------------------------|
| | | FY 22 | FY 21 | FY 20 | Growth (%) (FY22-FY20) | FY 22 | FY 21 | FY 20 | Growth (%) (FY22-FY20) |
| 1 | NLCIL | 2.19 | 1.67 | 2.68 | -18.17 | 18.75 | 14.22 | 19.745 | -5.04 |
| 2 | GMDCL | 0.84 | 0.82 | 0.70 | 20.11 | 6.91 | 4.34 | 5.70 | 21.26 |
| 3 | GIPCL | 0.47 | 0.41 | 0.45 | 5.80 | 2.18 | 2.84 | 2.43 | -10.26 |
| 4 | RSMML | 0.17 | 0.11 | 0.07 | 129.73 | 1.67 | 0.59 | 0.62 | 167.85 |
| 5 | BLMCL | 0.68 | 0.54 | 0.48 | 43.58 | 4.87 | 4.84 | 4.24 | 15.01 |
| 6 | GHCL | 0.02 | 0.01 | 0.00 | 1900.00 | 0.07 | 0.02 | 0.08 | -18.07 |
| 7 | VS Lignite | 0.06 | 0.10 | 0.09 | -36.96 | 0.82 | 0.85 | 0.50 | 62.55 |
| 8 | GSPL | 0.24 | | | | 1.45 | | | |
| | Grand Total | 4.67 | 3.67 | 4.47 | 4.59 | 36.71 | 27.70 | 33.31 | 10.19 |

Lignite Despatch

Fig. in MT

| Sl No | Company | Despatch during Jan 22 | | | | Despatch upto Jan 22 | | | |
|-------|--------------------|------------------------|-------------|-------------|---------------------------|----------------------|--------------|--------------|---------------------------|
| | | FY 22 | FY 21 | FY 20 | Growth (%) (FY22-FY20) | FY 22 | FY 21 | FY 20 | Growth (%) (FY22-FY20) |
| | NLCIL | 2.35 | 1.80 | 2.18 | 8.03 | 22.34 | 15.30 | 21.32 | 4.80 |
| 2 | GMDCL | 0.84 | 0.82 | 0.70 | 20.11 | 6.91 | 4.34 | 5.70 | 21.26 |
| 3 | GIPCL | 0.47 | 0.41 | 0.45 | 5.80 | 2.18 | 2.84 | 2.43 | -10.26 |
| 4 | RSMML | 0.17 | 0.11 | 0.07 | 129.73 | 1.67 | 0.59 | 0.62 | 167.85 |
| 5 | BLMCL | 0.40 | 0.54 | 0.44 | -7.36 | 4.83 | 5.21 | 4.41 | 9.67 |
| 6 | GHCL | 0.01 | 0.00 | 0.00 | 100.00 | 0.06 | 0.02 | 0.05 | 11.54 |
| 7 | VS Lignite | 0.07 | 0.09 | 0.09 | -28.26 | 0.79 | 0.78 | 0.53 | 47.84 |
| 8 | GSPL | 0.19 | | | | 1.49 | | | |
| | Grand Total | 4.51 | 3.78 | 3.93 | 14.67 | 40.26 | 29.08 | 35.05 | 14.87 |

Power Generation in Jan 2022

| Source-wise | Jan-22 | % share | Jan-21 | Jan-20 | Qty. (MU) |
|-------------------------------------|---------------|---------------|---------------|---------------|----------------------------|
| | | | | | Growth (%) (Jan 22-Jan 20) |
| Coal | 88642 | 76.58 | 88204 | 81170 | 9.21 |
| Lignite | 2340 | 2.02 | 1976 | 2519 | -7.11 |
| Hydro | 7849 | 6.78 | 8329 | 9010 | -12.89 |
| Nuclear | 3665 | 3.17 | 2906 | 2994 | 22.41 |
| Gas, Naptha & Diesel | 1887 | 1.63 | 2922 | 3171 | -40.49 |
| RES (Wind, Solar, Biomass & Others) | 11374 | 9.83 | 10238 | 9631 | 18.10 |
| Total | 115757 | 100.00 | 114575 | 108495 | 6.69 |

Coal based power generation has registered a growth of 9.21 % in the month of Jan 2022 in comparison to Jan 2020 . The overall power generation in Jan 2022 has been 6.69% higher than the power generated in Jan 2020. Further, coal based power generation in the month of Jan 2022 has been 88642 MU in comparison to 85579 MU in Dec 2021 and registered a growth of 3.58 %. Total power generation has also increased in Jan 2022 to 115757 MU from 113094 MU in Dec 2021.

Electricity Prices and Clearing Volume in Indian Energy Exchange

| Item | Type | During the period of Jan | | |
|-----------------------------|--------------|--------------------------|-------------------|--------------|
| | | FY 22 | FY 21 | Growth (%) |
| Energy Prices (per Mwh) | RTC | 3385.16 | 3182.75 | 6.36 |
| | Evening | 4265.07 | 3443.07 | 23.87 |
| | Day | 3411.06 | 3479.48 | -1.97 |
| | Night | 1975.61 | 2029.83 | -2.67 |
| | Morning | 4486.68 | 4290.61 | 4.57 |
| Market Clearing Volume (BU) | RTC | 7099.13 | 7505.46 | -5.41 |
| | Evening | 6722.74 | 7474.87 | -10.06 |
| | Day | 7241.56 | 8260.38 | -12.33 |
| | Night | 5746.03 | 5639.62 | 1.89 |
| | Morning | 9782.38 | 9495.48 | 3.02 |
| | Total | 5281752.98 | 5584065.01 | -5.41 |

Coal Consumption in TPP (in MT)

Fig. in MT

| Item | During Dec 21 | | | Upto Dec 21 | | |
|-------------------------|---------------|--------------|--------------|---------------|---------------|--------------|
| | FY 22 | FY 21 | Growth (%) | FY 22 | FY 21 | Growth (%) |
| Domestic Coal | 61.60 | 50.30 | 22.47 | 485.5 | 391.20 | 24.11 |
| Imported Coal Receipt | 1.70 | 4.10 | -58.54 | 21.40 | 35.10 | -39.03 |
| Total Receipt | 63.30 | 54.40 | 16.36 | 506.90 | 426.30 | 18.91 |
| Coal Consumption | 59.0 | 54.90 | 7.47 | 512.30 | 437.20 | 17.18 |

Despatch of Coal By CIL

| Sectors | Coal Despatch during Jan 22 | | | | Coal Despatch Upto Jan 22 | | | |
|--------------|-----------------------------|--------------|--------------|---------------------------|---------------------------|---------------|---------------|---------------------------|
| | FY 22 | FY 21 | FY 20 | Growth (%) (FY22-FY20) | FY 22 | FY 21 | FY 20 | Growth (%) (FY22-FY20) |
| Power | 50.44 | 40.69 | 43.26 | 16.61 | 440.79 | 356.49 | 374.93 | 17.57 |
| CPP | 3.90 | 4.04 | 4.61 | -15.31 | 28.94 | 36.31 | 40.52 | -28.57 |
| Steel | 0.22 | 0.14 | 0.21 | 5.26 | 1.94 | 1.57 | 1.85 | 4.98 |
| Cement | 0.24 | 0.50 | 0.59 | -59.60 | 2.70 | 3.61 | 4.70 | -42.52 |
| Sponge Iron | 0.63 | 0.93 | 0.92 | -31.30 | 6.31 | 7.62 | 8.16 | -22.65 |
| Others | 5.42 | 6.95 | 6.91 | -21.57 | 61.80 | 56.43 | 43.77 | 41.19 |
| Total | 60.85 | 53.24 | 56.49 | 7.71 | 542.48 | 462.03 | 473.92 | 14.47 |

Despatch of Coal By SCCL

| Sectors | Coal Despatch during Jan 22 | | | | Coal Despatch Upto Jan 22 | | | |
|--------------|-----------------------------|-------------|-------------|---------------------------|---------------------------|--------------|--------------|---------------------------|
| | FY 22 | FY 21 | FY 20 | Growth (%) (FY22-FY20) | FY 22 | FY 21 | FY 20 | Growth (%) (FY22-FY20) |
| Power | 4.74 | 4.74 | 4.68 | 1.13 | 44.65 | 31.61 | 44.01 | 1.45 |
| CPP | 0.38 | 0.20 | 0.38 | 1.33 | 2.64 | 1.87 | 2.72 | -2.98 |
| Steel | | | | | | | | |
| Cement | 0.30 | 0.26 | 0.22 | 34.23 | 2.49 | 1.46 | 1.86 | 33.78 |
| Sponge Iron | 0.03 | 0.01 | 0.01 | 153.85 | 0.18 | 0.04 | 0.07 | 152.86 |
| Others | 0.54 | 0.38 | 0.33 | 62.39 | 4.22 | 2.41 | 3.34 | 26.60 |
| Total | 5.99 | 5.59 | 5.63 | 6.45 | 54.17 | 37.38 | 51.99 | 4.20 |

Coal Despatch to Different Sectors by Captive and Others

| Sectors | Coal Despatch during Jan 22 | | | | Coal Despatch Upto Jan 22 | | | |
|--------------|-----------------------------|-------------|-------------|---------------------------|---------------------------|--------------|--------------|---------------------------|
| | FY 22 | FY 21 | FY 20 | Growth (%) (FY22-FY20) | FY 22 | FY 21 | FY 20 | Growth (%) (FY22-FY20) |
| Power | 8.046 | 6.09 | 5.32 | 51.18 | 67.94 | 48.30 | 44.06 | 54.18 |
| CPP | | | | | | | | |
| Steel | 0.51 | 0.58 | 0.69 | -26.80 | 4.37 | 5.58 | 7.03 | -37.86 |
| Cement | 0.15 | 0.02 | 0.05 | 194.23 | 0.79 | 0.27 | 0.47 | 67.66 |
| Sponge Iron | | | | | | | | |
| Others | 0.01 | 0.01 | 0.00 | 150.00 | 0.03 | 0.07 | 0.05 | -35.42 |
| Total | 8.71 | 6.69 | 6.07 | 43.55 | 73.12 | 54.22 | 51.61 | 41.69 |

Top 35 Mines Production during Jan 2022 (provisional)

| Sr. No | Subsidiary | Mines | Annual Target (MT) | Prod. upto Dec 2021 (MT) | Asking Rate for Jan 2022 (MT) | Prod. during Jan 2022 (MT) | Prod. upto Jan 2022 (MT) | Achievement |
|--------------|------------|----------------|--------------------|--------------------------|-------------------------------|----------------------------|--------------------------|---------------|
| 1.00 | ECL | Rajmahal | 17.50 | 3.93 | 4.68 | 0.59 | 4.52 | 12.66% |
| 2.00 | ECL | Sonepur Bazari | 11.30 | 5.75 | 1.91 | 1.15 | 6.90 | 60.40% |
| 3.00 | CCL | Ashoka | 13.00 | 8.69 | 1.48 | 1.41 | 10.10 | 95.12% |
| 4.00 | CCL | Amarpali | 20.00 | 10.93 | 3.12 | 1.61 | 12.54 | 51.44% |
| 5.00 | CCL | AKK | 4.50 | 2.03 | 0.85 | 0.61 | 2.65 | 72.27% |
| 6.00 | CCL | Magadh | 10.00 | 6.47 | 1.22 | 1.05 | 7.52 | 86.24% |
| 7.00 | MCL | Bhubaneswari | 28.00 | 21.48 | 2.24 | 2.22 | 23.70 | 98.78% |
| 8.00 | MCL | Lakhanpur | 21.00 | 16.61 | 1.51 | 1.59 | 18.20 | 105.03% |
| 9.00 | MCL | Bharatpur | 10.00 | 5.54 | 1.54 | 1.17 | 6.70 | 75.80% |
| 10.00 | MCL | Lingaraj | 14.00 | 9.40 | 1.58 | 1.76 | 11.16 | 111.02% |
| 11.00 | MCL | Samaleswari | 6.00 | 3.19 | 0.97 | 0.68 | 3.86 | 69.92% |
| 12.00 | MCL | Kulda | 16.00 | 13.49 | 0.87 | 1.71 | 15.19 | 197.23% |
| 13.00 | MCL | Kaniha | 9.00 | 6.74 | 0.78 | 1.12 | 7.86 | 144.19% |
| 14.00 | MCL | Hingula | 7.50 | 4.79 | 0.93 | 0.88 | 5.68 | 94.61% |
| 15.00 | MCL | Ananta | 13.00 | 9.22 | 1.30 | 1.41 | 10.63 | 108.47% |
| 16.00 | MCL | Jagannath | 7.00 | 4.68 | 0.80 | 0.74 | 5.42 | 93.00% |
| 17.00 | MCL | Belpahar | 7.00 | 4.17 | 0.97 | 1.08 | 5.25 | 110.38% |
| 18.00 | MCL | Lajkura | 4.50 | 3.06 | 0.50 | 0.51 | 3.57 | 103.39% |
| 19.00 | MCL | Balram | 6.50 | 4.08 | 0.83 | 0.73 | 4.81 | 87.98% |
| 20.00 | MCL | Garjanbahal | 12.00 | 9.04 | 1.02 | 1.53 | 10.57 | 149.85% |
| 21.00 | NCL | Nigahi | 21.00 | 15.83 | 1.78 | 1.88 | 17.70 | 105.36% |
| 22.00 | NCL | Jayant | 22.00 | 17.15 | 1.67 | 2.39 | 19.54 | 143.28% |
| 23.00 | NCL | Dudhichua | 22.00 | 14.95 | 2.43 | 2.37 | 17.32 | 97.46% |
| 24.00 | NCL | Amlohri | 14.00 | 8.67 | 1.84 | 1.44 | 10.11 | 78.32% |
| 25.00 | NCL | Khadia | 14.00 | 10.20 | 1.31 | 1.41 | 11.62 | 108.05% |
| 26.00 | NCL | Bina | 9.50 | 6.75 | 0.95 | 1.01 | 7.76 | 107.03% |
| 27.00 | NCL | Krishnashila | 7.00 | 5.37 | 0.56 | 0.66 | 6.03 | 117.79% |
| 28.00 | NCL | Block B | 5.47 | 4.39 | 0.37 | 0.42 | 4.81 | 112.27% |
| 29.00 | SECL | Gevra | 47.60 | 25.99 | 7.44 | 4.54 | 30.54 | 61.05% |
| 30.00 | SECL | Dipka | 35.00 | 21.23 | 4.74 | 3.66 | 24.89 | 77.15% |
| 31.00 | SECL | Kushmunda | 45.00 | 18.12 | 9.26 | 2.84 | 20.96 | 30.65% |
| 32.00 | SECL | Manikpur | 4.90 | 4.09 | 0.28 | 0.53 | 4.62 | 190.34% |
| 33.00 | WCL | Niljai Deep | 4.30 | 2.14 | 0.74 | 0.38 | 2.52 | 51.48% |
| 34.00 | WCL | Mungoli | 4.00 | 1.93 | 0.71 | 0.56 | 2.49 | 79.00% |
| 35.00 | WCL | Penganga | 6.30 | 4.19 | 0.73 | 0.73 | 4.91 | 99.65% |
| Total | | | 499.87 | 314.28 | 63.93 | 48.38 | 362.66 | 75.68% |

| Particulars | No. of Mines |
|---|--------------|
| Mines produced more than 100% | 15 |
| Mines produced more than 80% , but less than 100% | 8 |
| Mines produced more than 50% , but less than 80% | 10 |
| Mines produced less than 50% | 2 |

Note: Asking Rate has been derived by assuming even spread of mining activity across the months. However, the mining operations has seasonality effect.

Top 35 Mines-wise OBR during Jan 2022 (provisional)

| S.No | Subsidiary | Mines | Annual Target (M.Cum) | OBR upto Dec 2021 (M.Cum) | Asking Rate for Jan 2022 | OBR during Jan 2022 (M.Cum) | OBR upto Jan 2022 (M.Cum) | Achievement |
|--------------|------------|---------------|-----------------------|---------------------------|--------------------------|-----------------------------|---------------------------|---------------|
| 1 | ECL | Rajmahal | 33.20 | 12.23 | 7.22 | 1.68 | 13.91 | 23.28% |
| 2 | ECL | Sonepur Bazar | 71.40 | 47.85 | 8.11 | 6.56 | 54.41 | 80.91% |
| 3 | CCL | Ashoka | 20.00 | 11.20 | 3.03 | 1.06 | 12.26 | 35.01% |
| 4 | CCL | Amarpali | 25.00 | 11.13 | 4.78 | 1.60 | 12.73 | 33.53% |
| 5 | CCL | AKK | 7.00 | 6.02 | 0.34 | 0.77 | 6.78 | 226.31% |
| 6 | CCL | Magadh | 15.00 | 10.15 | 1.67 | 1.52 | 11.67 | 90.92% |
| 7 | MCL | Bhubaneswari | 18.00 | 10.57 | 2.56 | 1.16 | 11.73 | 45.38% |
| 8 | MCL | Lakhanpur | 40.00 | 28.03 | 4.12 | 4.52 | 32.55 | 109.71% |
| 9 | MCL | Bharatpur | 12.00 | 8.61 | 1.17 | 0.86 | 9.47 | 73.58% |
| 10 | MCL | Lingaraj | 14.00 | 9.23 | 1.64 | 1.89 | 11.12 | 115.01% |
| 11 | MCL | Samaleswari | 9.50 | 8.05 | 0.50 | 1.13 | 9.18 | 226.54% |
| 12 | MCL | Kulda | 18.00 | 11.84 | 2.12 | 1.27 | 13.11 | 60.03% |
| 13 | MCL | Kaniha | 6.00 | 5.30 | 0.24 | 0.83 | 6.13 | 345.19% |
| 14 | MCL | Hingula | 12.00 | 14.40 | -0.83 | 1.55 | 15.96 | -187.66% |
| 15 | MCL | Ananta | 20.00 | 18.73 | 0.44 | 2.55 | 21.28 | 581.90% |
| 16 | MCL | Jagannath | 7.00 | 4.45 | 0.88 | 0.83 | 5.29 | 95.12% |
| 17 | MCL | Belpahar | 8.00 | 3.60 | 1.52 | 0.67 | 4.26 | 44.05% |
| 18 | MCL | Lajkura | 10.00 | 8.58 | 0.49 | 1.22 | 9.80 | 248.95% |
| 19 | MCL | Balram | 16.00 | 10.63 | 1.85 | 1.48 | 12.10 | 79.79% |
| 20 | MCL | Garjanbahal | 9.00 | 6.22 | 0.96 | 0.72 | 6.94 | 75.34% |
| 21 | NCL | Nigahi | 78.00 | 43.36 | 11.93 | 4.40 | 47.76 | 36.89% |
| 22 | NCL | Jayant | 48.50 | 38.21 | 3.55 | 5.68 | 43.88 | 160.09% |
| 23 | NCL | Dudhichua | 68.50 | 39.81 | 9.88 | 6.35 | 46.16 | 64.28% |
| 24 | NCL | Amlohri | 56.50 | 39.34 | 5.91 | 5.08 | 44.41 | 85.91% |
| 25 | NCL | Khadia | 50.50 | 38.81 | 4.03 | 4.54 | 43.35 | 112.75% |
| 26 | NCL | Bina | 38.90 | 32.71 | 2.13 | 4.30 | 37.01 | 201.81% |
| 27 | NCL | Krishnashila | 17.50 | 11.26 | 2.15 | 1.98 | 13.24 | 92.03% |
| 28 | NCL | Block B | 17.00 | 14.13 | 0.99 | 1.47 | 15.59 | 148.10% |
| 29 | SECL | Gevra | 65.00 | 35.79 | 10.06 | 5.43 | 41.22 | 54.00% |
| 30 | SECL | Dipka | 36.00 | 15.71 | 6.99 | 2.17 | 17.88 | 31.09% |
| 31 | SECL | Kushmunda | 50.00 | 26.25 | 8.18 | 3.76 | 30.01 | 45.94% |
| 32 | SECL | Manikpur | 13.00 | 9.89 | 1.07 | 1.47 | 11.35 | 136.95% |
| 33 | WCL | Niljai Deep | 30.00 | 23.56 | 2.22 | 2.15 | 25.71 | 96.94% |
| 34 | WCL | Mungoli | 15.50 | 13.42 | 0.72 | 1.48 | 14.90 | 206.37% |
| 35 | WCL | Penganga | 21.50 | 14.74 | 2.33 | 1.70 | 16.44 | 72.95% |
| Total | | | 977.50 | 643.76 | 114.95 | 85.85 | 729.61 | 74.68% |

| Particulars | No. of Mines |
|--|--------------|
| Mines performed more than 100% | 14 |
| Mines performed more than 80% , but less than 100% | 6 |
| Mines performed more than 50% , but less than 80% | 6 |
| Mines performed less than 50% | 9 |

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

| Srl No | Subs | Types of Mines | No of Mines | Annual Target (MT) | During Jan | | | Upto Jan | | |
|--------|---------------------|----------------|-------------|--------------------|---------------|--------------|--------------------|---------------|----------------|--------------------|
| | | | | | FY 22 | FY 20 | Growth %) M-O-M | FY 22 | FY 20 | Growth %) Y-O-Y |
| 1 | ECL | Top 35 | 2 | 28.80 | 1.75 | 2.61 | -33.10 | 11.42 | 20.58 | -44.49 |
| | | Others | 2 | 3.80 | 0.42 | 0.39 | 8.67 | 3.71 | 4.28 | -13.28 |
| | | Top 75 | 4 | 32.60 | 2.17 | 3.00 | -27.67 | 15.14 | 24.86 | -39.12 |
| | | Rest | 74 | 19.40 | 1.36 | 1.41 | -3.53 | 9.63 | 9.58 | 0.57 |
| | Overall ECL | | | 78 | 52.00 | 3.53 | 4.41 | -19.95 | 24.77 | 34.44 |
| 2 | BCCL | Top 35 | 0 | 3.49 | 0.00 | 0.00 | | 0.00 | 0.00 | |
| | | Others | 9 | 13.31 | 1.95 | 1.23 | 58.54 | 14.24 | 13.67 | 4.17 |
| | | Top 75 | 9 | 16.80 | 1.95 | 1.23 | 58.54 | 14.24 | 13.67 | 4.17 |
| | | Rest | 21 | 16.69 | 1.31 | 1.12 | 16.96 | 9.11 | 6.19 | 47.17 |
| | Overall BCCL | | | 30 | 30.00 | 3.26 | 2.35 | 38.72 | 23.35 | 19.86 |
| 3 | CCL | Top 35 | 4 | 51.00 | 4.68 | 4.75 | -1.47 | 32.81 | 22.84 | 43.65 |
| | | Others | 7 | 9.40 | 0.86 | 1.17 | -26.50 | 6.60 | 12.33 | -46.50 |
| | | Top 75 | 11 | 60.40 | 5.54 | 5.92 | -6.42 | 39.41 | 35.17 | 12.05 |
| | | Rest | 31 | 13.60 | 1.54 | 1.07 | 43.93 | 10.45 | 11.61 | -9.97 |
| | Overall CCL | | | 42 | 74.00 | 7.08 | 6.99 | 1.29 | 49.86 | 46.78 |
| 4 | MCL | Top 35 | 14 | 161.50 | 17.13 | 14.41 | 18.88 | 132.61 | 115.07 | 15.24 |
| | | Others | 1 | 1.00 | 0.21 | 0.12 | 75.00 | 0.88 | 1.31 | -32.82 |
| | | Top 75 | 15 | 162.50 | 17.34 | 14.53 | 19.34 | 133.49 | 116.38 | 14.70 |
| | | Rest | 4 | 0.50 | 0.00 | 0.00 | | 0.00 | 0.00 | |
| | Overall MCL | | | 19 | 163.00 | 17.34 | 14.53 | 19.34 | 134.46 | 116.38 |
| 5 | NCL | Top 35 | 8 | 114.97 | 11.54 | 9.95 | 15.98 | 94.89 | 86.26 | 10.00 |
| | | Others | 2 | 4.03 | 0.54 | 0.44 | 22.73 | 3.55 | 3.71 | -4.31 |
| | | Top 75 | 10 | 119.00 | 12.08 | 10.39 | 16.27 | 98.44 | 89.97 | 9.41 |
| | | Rest | 0 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | |
| | Overall NCL | | | 10 | 119.00 | 12.08 | 10.39 | 16.27 | 98.44 | 94.62 |
| 6 | SECL | Top 35 | 4 | 132.50 | 11.57 | 11.79 | -1.87 | 81.01 | 84.83 | -4.50 |
| | | Others | 10 | 19.29 | 1.65 | 2.15 | -23.26 | 12.99 | 13.15 | -1.22 |
| | | Top 75 | 14 | 151.79 | 13.22 | 13.94 | -5.16 | 94.00 | 97.98 | -4.06 |
| | | Rest | 56 | 20.21 | 1.62 | 1.60 | 1.25 | 10.14 | 8.29 | 22.35 |
| | Overall SECL | | | 70 | 172.00 | 14.84 | 15.54 | -4.50 | 106.683 | 106.27 |
| 7 | WCL | Top 35 | 3 | 6.30 | 1.67 | 1.75 | -4.57 | 9.92 | 9.37 | 5.87 |
| | | Others | 9 | 29.08 | 1.92 | 2.61 | -26.44 | 15.16 | 16.28 | -6.90 |
| | | Top 75 | 12 | 35.38 | 3.59 | 4.36 | -17.66 | 25.08 | 25.65 | -2.23 |
| | | Rest | 48 | 24.62 | 2.78 | 1.84 | 51.09 | 15.18 | 9.19 | 65.21 |
| | Overall WCL | | | 60 | 60.00 | 6.37 | 6.20 | 2.74 | 40.58 | 34.84 |
| 8 | CIL | Top 35 | 35 | 498.56 | 48.34 | 45.26 | 6.80 | 362.66 | 338.95 | 7.00 |
| | | Others | 40 | 79.91 | 7.55 | 8.11 | -6.86 | 57.13 | 64.73 | -11.75 |
| | | Top 75 | 75 | 578.47 | 55.89 | 53.37 | 4.72 | 419.79 | 403.68 | 3.99 |
| | | Rest of mines | 234 | 91.53 | 8.61 | 7.04 | 22.30 | 58.35 | 49.51 | 17.86 |
| | Overall CIL | | | 309 | 670.00 | 64.50 | 60.41 | 6.77 | 478.14 | 453.19 |

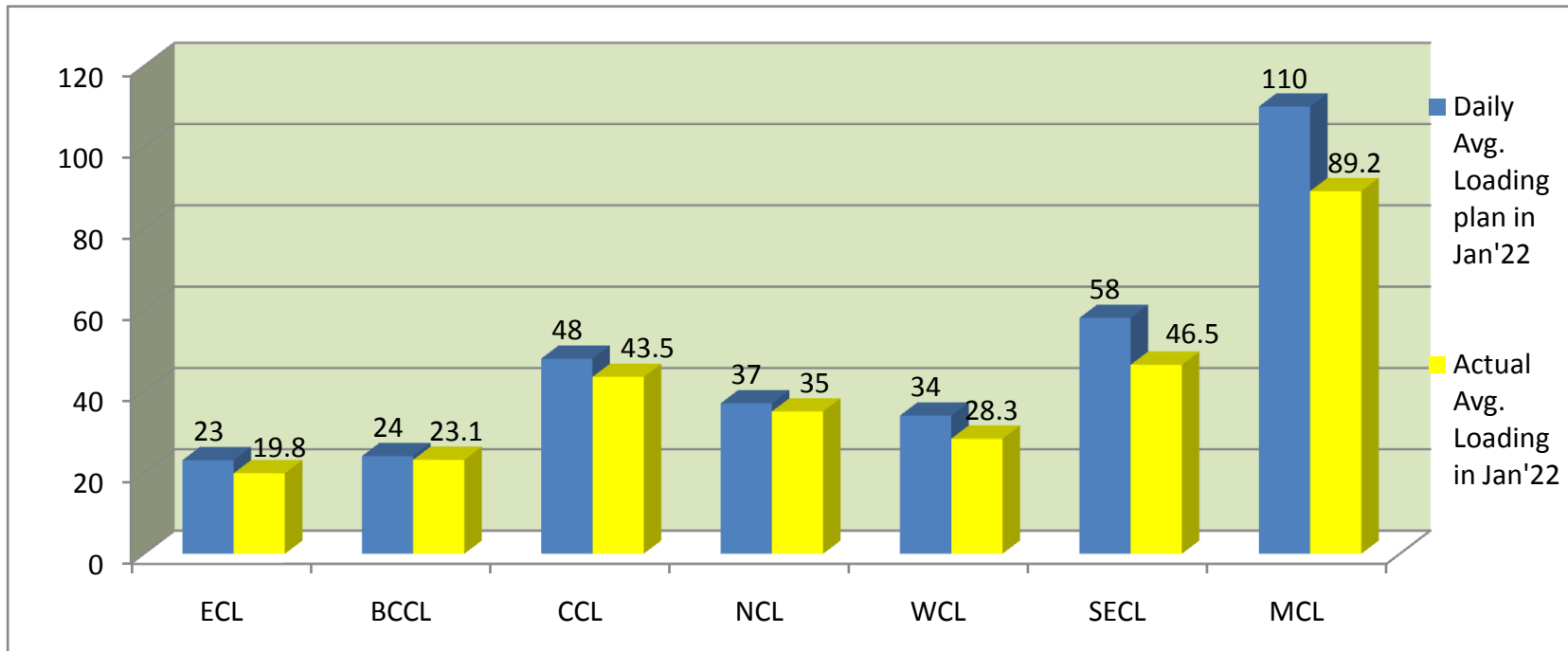
Top 75 = Top 35 + others mines including in top 75 mines

Rest of Mines = other than top 75

overall Mines = Top 75 + rest of mines

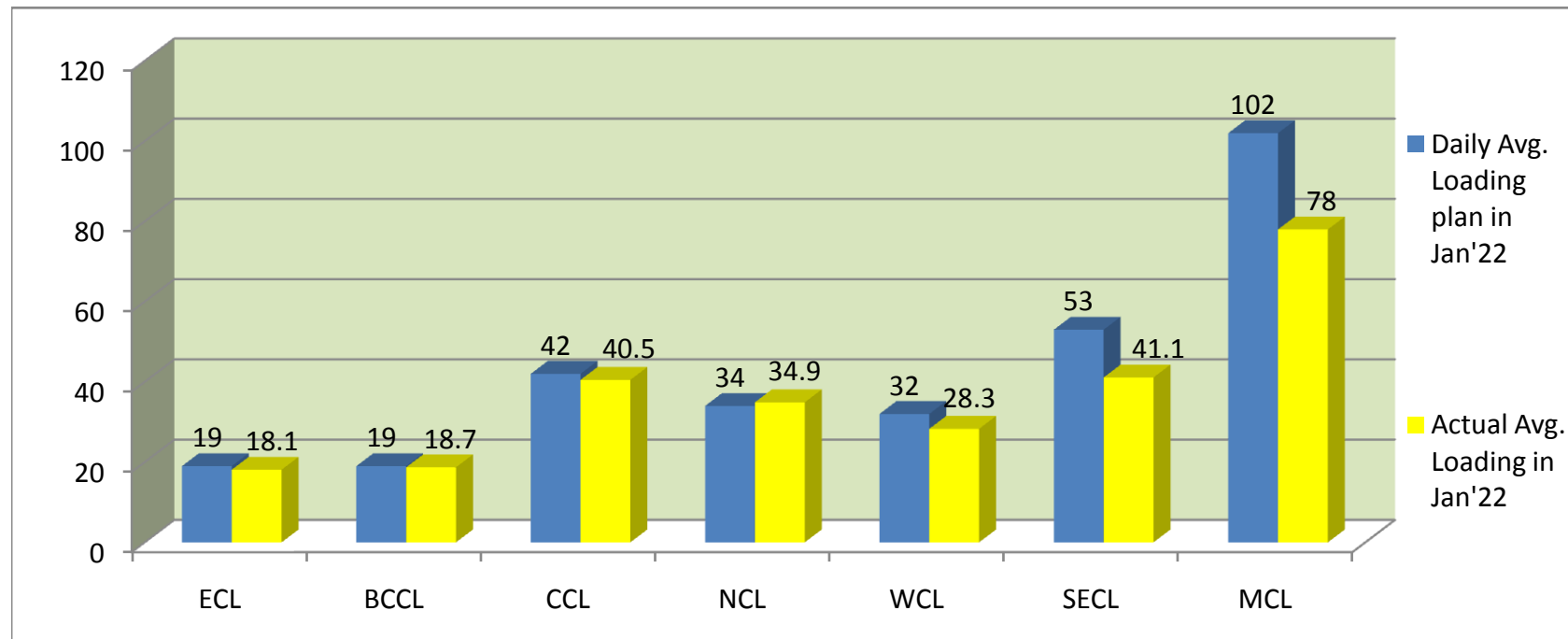
COMPANY-WISE MOVEMENT OF RAKES FOR OVERALL SECTOR PER DAY IN JAN'22(Provisional)

| COMPANY | Daily Avg. Loading plan in Jan'22 | Actual Avg. Loading in Jan'22 | Achievemnt (%) | Actual Avg. Loading in Jan'21 | Monthly Growth% |
|---------|-----------------------------------|-------------------------------|----------------|-------------------------------|-----------------|
| ECL | 23 | 19.8 | 86 | 22.3 | -11 |
| BCCL | 24 | 23.1 | 96 | 10.3 | 124 |
| CCL | 48 | 43.5 | 91 | 41.2 | 6 |
| NCL | 37 | 35 | 95 | 29 | 21 |
| WCL | 34 | 28.3 | 83 | 29.5 | -4 |
| SECL | 58 | 46.5 | 80 | 51.9 | -10 |
| MCL | 110 | 89.2 | 81 | 76.1 | 17 |
| Total | 334 | 285.4 | 85 | 260.3 | 10 |



COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY IN JAN'22(Provisional)

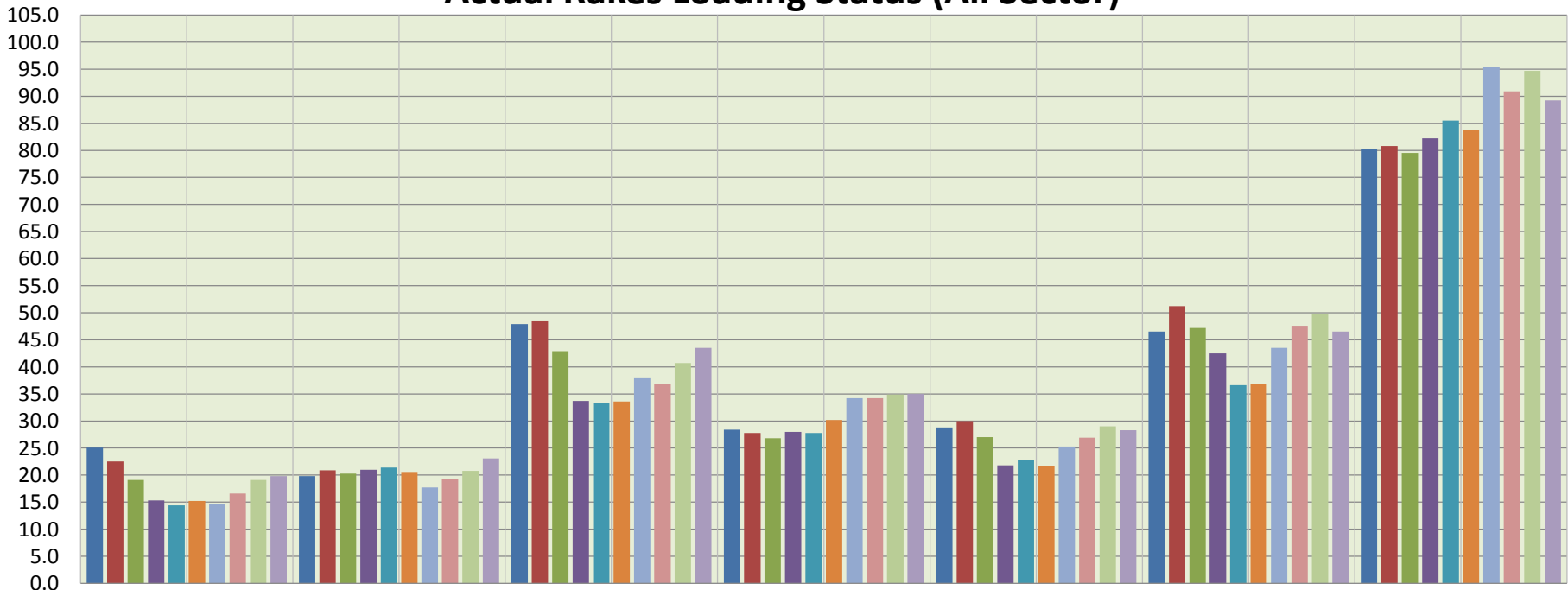
| COMPANY | Daily Avg. Loading plan in Jan'22 | Actual Avg. Loading in Jan'22 | Achievemnt (%) | Actual Avg. Loading in Jan'21 | Monthly Growth% |
|--------------|-----------------------------------|-------------------------------|----------------|-------------------------------|-----------------|
| ECL | 19 | 18.1 | 95 | 18.1 | 0 |
| BCCL | 19 | 18.7 | 98 | 7.4 | 153 |
| CCL | 42 | 40.5 | 96 | 35.8 | 13 |
| NCL | 34 | 34.9 | 103 | 25.4 | 37 |
| WCL | 32 | 28.3 | 88 | 27.6 | 3 |
| SECL | 53 | 41.1 | 78 | 41.6 | -1 |
| MCL | 102 | 78 | 76 | 60.8 | 28 |
| Total | 301 | 259.6 | 86 | 216.7 | 20 |



COMPANY-WISE MOVEMENT OF RAKES FOR ALL SECTOR PER DAY DURING FY 2021-22(Provisional)

| COMPANY | Avg. Loading in April'21 | Avg. Loading in May'21 | Avg. Loading in June'21 | Avg. Loading in July'21 | Avg. Loading in Aug'21 | Avg. Loading in Sept'21 | Avg. Loading in Oct'21 | Avg. Loading in Nov'21 | Avg. Loading in Dec'21 | Avg. Loading in Jan'22 |
|--------------|--------------------------|------------------------|-------------------------|-------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|
| ECL | 25.1 | 22.5 | 19 | 15.3 | 14.4 | 15.2 | 14.6 | 16.6 | 19.1 | 19.8 |
| BCCL | 19.8 | 20.9 | 20 | 21 | 21.4 | 20.6 | 17.7 | 19.2 | 20.8 | 23.1 |
| CCL | 47.9 | 48.4 | 43 | 33.7 | 33.3 | 33.6 | 37.9 | 36.8 | 40.7 | 43.5 |
| NCL | 28.4 | 27.8 | 27 | 28 | 27.8 | 30.2 | 34.2 | 34.2 | 34.9 | 35 |
| WCL | 28.8 | 30 | 27 | 21.8 | 22.8 | 21.7 | 25.3 | 26.9 | 29 | 28.3 |
| SECL | 46.5 | 51.2 | 47 | 42.5 | 36.6 | 36.8 | 43.5 | 47.6 | 49.8 | 46.5 |
| MCL | 80.3 | 80.8 | 80 | 82.2 | 85.5 | 83.8 | 95.4 | 90.9 | 94.7 | 89.2 |
| Total | 276.8 | 281.6 | 262.8 | 244.5 | 241.8 | 241.9 | 268.6 | 272.2 | 289 | 285.4 |

Actual Rakes Loading Status (All Sector)



ECL BCCL CCL NCL WCL SECL MCL

■ Avg. Loading in April'21 ■ Avg. Loading in May'21 ■ Avg. Loading in June'21 ■ Avg. Loading in July'21
 ■ Avg. Loading in Aug'21 ■ Avg. Loading in Sept'21 ■ Avg. Loading in Oct'21 ■ Avg. Loading in Nov'21
 ■ Avg. Loading in Dec'21 ■ Avg. Loading in Jan'22

COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY DURING FY 2021-22(Provisional)

| COMPANY | Avg. Loading in April'21 | Avg. Loading in May'21 | Avg. Loading in June'21 | Avg. Loading in July'21 | Avg. Loading in Aug'21 | Avg. Loading in Sept'21 | Avg. Loading in Oct'21 | Avg. Loading in Nov'21 | Avg. Loading in Dec'21 | Avg. Loading in Jan'22 |
|--------------|--------------------------|------------------------|-------------------------|-------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|
| ECL | 21.10 | 18.7 | 16.5 | 13.7 | 12.5 | 15.2 | 14.5 | 15.6 | 18.1 | 18.1 |
| BCCL | 17.10 | 18.1 | 17.5 | 17.4 | 18.5 | 17.4 | 14.8 | 15.7 | 17.2 | 18.7 |
| CCL | 46.20 | 45.6 | 39.3 | 32 | 30.4 | 31.6 | 36.3 | 34 | 37.6 | 40.5 |
| NCL | 26.60 | 26.6 | 24.5 | 25.5 | 25.5 | 29.2 | 33.9 | 34 | 34.7 | 34.9 |
| WCL | 27.90 | 29.1 | 25.3 | 20.8 | 22.3 | 21.6 | 25.3 | 26.9 | 28.9 | 28.3 |
| SECL | 40.10 | 44.2 | 39.3 | 36 | 32.9 | 33.5 | 41.5 | 42.7 | 45 | 41.1 |
| MCL | 64.40 | 62.5 | 59.4 | 65.2 | 68.7 | 72.8 | 88.3 | 79.2 | 83.1 | 78 |
| Total | 243.4 | 244.8 | 221.8 | 210.6 | 210.8 | 221.3 | 254.6 | 248.1 | 264.6 | 259.6 |

Actual Rakes Loading Status (Power)

