# डॉ. अनिल कुमार जैन, मान्प्रन्तेन सचिव Dr. ANIL KUMAR JAIN, IAS

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भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली–110 001
SHASTRI BHAWAN, NEW DELHI-110 001
www.coal.gov.in

08.12.2021

H0111/2/2021-Coord.

Dear Sis

I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of November, 2021:

- Overall coal production of CIL was 53.80 MT as compared to 51.69 MT i.e. a growth of 4.1 % as compared to the corresponding month of last year.
- Overall coal off take of CIL was 56.85 MT as compared to 51.32 MT i.e. a growth of 10.8 % as compared to the corresponding month of last year.
- Coal dispatch by CIL to Power Sector was 47.70 MT as compared to 39.69 MT i.e. a growth of 20.2 % as compared to the corresponding month of last year.
- The outstanding dues payable by Power Sector to CIL as on 30.11.2021 were ₹ 15,243.26 crore.

With regards 1

Yours sincerely,

Encl: as above

(Dr. Anil Kumar Jain)

Shri Rajiv Gauba, Cabinet Secretary, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi

	<u>R</u>	EPORT OF THE	MINISTE	RY OF COAL FOR THE	MONTH OF NOVEMBI	ER. 2021							
S.	Significant in												
No	puts			Status									
	Important	(a) Initiatives being t	aken in rega	ard to de-allocated coal block:									
	policy												
	decisions taken and	• Meeting held on 10.	Meeting held on 10.11.2021 chaired by Secretary (Coal) to review the status of production of coal mines allocated by										
	major	the Nonlinated Auth	the ryomhated Authority.										
	achievements	tones (tentative)	Production of coal from the coal mines allocated by Nominated Authority during November, 2021 was 8.10 million										
	during the	tones (tentative)											
	month	November, 2021 is 1	65.90 crores	g State Governments from the co	oal mines allocated by Nominat	ed Authority during							
		<ul> <li>Note dated 30.04.203</li> </ul>	20 on adoption	on of Methodology for auction o	of coal and liquite mines/blooks	f. 1 C 1/1: .							
		on revenue sharing t	asis and tem	ile of coking coal linkage was a	pproved by CCEA on 20.05.20	20 and in town CD							
		J.1.13 (b), the decis	ions of Emp	owered Committee of Secretari	les (ECoS) has to be intimated	to CCEA. Meeting of							
		ECOS was field off 20	J. 10.2021 and	d Minutes are issued on 10.11.20	02.1	47 <del>7</del> .0							
- 1		• Vide OM dated 10.11	1.2021; direc	tions of the Central Government	t have been issued to O/o of No	ominated Authority for							
1		mentioned below:	s for sale of	coal under the Coal Mines (Spe	ecial Provisions) Act, 2015 in r	espect of 5 coal mines							
		mentioned below.	S. No.	Coal Mine	Location of the Mine	1							
			1	Marki Mangli – IV	Maharashtra								
- 1			2	Chinora	Maharashtra								
	1		3	Kosar Dongargaon	Maharashtra								
			4	Rabodih OCP	Jharkhand								
			5	Dongri Tal – II	Madhya Pradesh								
	1	• Also, vide order date	d 24.11.2021	, para 2.1.4(b) of the dated 28.0	05.2020 shall stand modified as	under for the ongoing							
		and successive tranch	ies of auction	1:									
		Gasification or Liqu	dder consum	coal									
		affiliate, associate for	or coal gasifi	es the coal produced either in cation or liquefaction or sells th	its own plant(s) or plant of it	ts holding, subsidiary,							
		redate of 50% on the	e percentage	revenue share quoted by the suc-	ressful hidder will be allowed	on the total assessite C							
	1	coal consumed or so	ia or both foi	r gasification or liquetaction on a	an yearly basis subject to the fo	llowing conditions:							
		• At least 10% C	or scheduled	coal production as per approved	mining plan for that year shall	be consumed or sold							
		for gasification	or inquefact	ion;									
		that Coal Cont	roller's certif	fication would be required for the	he quantity of coal consumed of	or sold or both for							
		gasification or		as remarked that the test land									
		the month of Novemb	gamzanon na oer. 2021 is 8	as reported that the total production B.098 Million Tonnes (Provision	ion of coal from the allocated ca	aptive coal blocks for							
		coal blocks which have	ve not been c	ancelled by the Hon'ble Suprem	nal), out of which aggregate coa	al production of those							
		), Tasta (0.000 NTT) a	na Pakri Bar	wadin (0.751 MT) is 2.124 Mill	lion Tonnes (Provisional).	.mon Exm.(1.3/3 MT							
		Land acquired under (	CBA (A&D)	Act, 1957	ζ- : σ :								
		SL		T .'C .'									
1	1.1	OL. I		Votification issued	2	1							

Sl.	Notification issued	Remarks
No.		Taymar No
i.	u/s 4(1) of CBA (A&D) Act, 1957 three notifications have been issued in favour of WCL for Gauri Pauni expansion OCM, Ballarpur Area, Chandrapur, Maharashtra, (2) CCL for Hendegir OCP, Ranch, Jharkhand, (3) WCL for Makrdhokra-I and (4) MCL for Utkal-A Coal Block, District Angul, Odisha.	1113.409 Ha (375.01+541.71+37.11+159.579) land is to be acquired.
2	u/s. 7(1) of CBA (A&D) Act,1957 one notification has been issued in favour of WCL for the project of Sasti Expansion OC Mine, Distt Chandrapur, Maharashtra.	227.16 hectares land is intention to be acquire.
1.	U/s 9(1) of CBA (A&D) Act, 1957 two notifications has been issued in favour of WCL for Dinesh (Makaradhokra-III) expansion OCM, Nagpur, Maharashtra and NCL for Nigahi Expansion OCP, Singrauli, M.P.	747.383 Ha. (183.06+564.323) land acquired.

# (b) Performance of NLC India Limited in November, 2021

	Unit	Nov-21		Nov-20	% Variation		April 21 - 1 2021	November	April 20 - Nov. 2020	% Va	riation wr
		Target	Actual	Actual	Col 4 / Col 3	Col 4/ Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM <sup>3</sup>	86.40	73.57	114.22	-14.85	-35.59	1018.40	989.41	941.25	-2.85	5.12
Lignite	LT	16.10	11.78	12.89	-26.83	-8.61	148.48	148.36	111.48	-0.08	33.08
Talabira OCP Coal OB	LM <sup>3</sup>	3.00	2.31	5.63	-23.00	-58.97	22.50	18.13	26.28	19.42	-31.01
Talabira OCP Coal	LT	3.00	7.65	0.61	155.00		21.00	33.83	2.62	61.10	
Power Gross From											
TPS	MU	1904.74	1361.52	1346.86	-28.52	1.09	16055.04	14985.52	10934.58	-6.66	37.05
Wind Power Plant	MU	0.79	2.95	0.78	273.42	278.21	89.07	81.65	93.98	-8.33	-13.12
Solar Power Plant	MU	134.65	109.46	144.35	-18.71	-24.17	1302.82	1365.69	1315.85	4.83	3.79
Grand Total Gross	MU	2040.18	1473.93	1491.99	-27.75	-1.21	17446.93	16432.86	12344.41	-5.81	33.12
Power Export From											
TPS	MU	1542.71	1148.33	1145.02	-25.56	0.29	12979.47	12994.98	9243.93	0.12	40.58
Wind Power Plant	MU	0.79	2.85	0.69	260.76	313.04	89.07	80.73	91.88	-9.36	-12.14
Solar Power Plant	MU	134.55	109.39	144.25	-18.70	-24.17	1301.85	1364.73	1314.87	4.83	3.79
Grand Total Export	MU	1678.05	1260.57	1289.96	-24.88	-2.28	14370.39	14440.44	10650.68	0.49	35.58

# (c) Monthly and Progressive Plan Expenditure of Coal Companies for and up to the month of November, 2021

(Rs. in Crores)

Company	Total Plan Outlay for the year 2020-21	Target Expenditure	Actual Expenditure (Prov.)	% of Actual Expenditure to plan outlay for the month of	Target of Cumulative Expenditure upto	Cumulative Expenditure Upto the Month of	(Rs. in Crores) % of Actual Cumulative Expenditure to Plan outlay upto
		November, 2021	November, 2021	November, 2021	November, 2021	November, 2021	November,
1	2	3	4	5	6	7	8
CIL	14685.00	1697.15	919.83	54.20	9082.79	7721.09	85.01
NLCIL	2061.00	202.08	194.32	96.16	1275.02	1637.23	128.41
SCCL	2500.00	255.00	182.90	71.73	1402.50	951.92	67.87
Total	19246.00	2154.23	1297.05	60.21	11760.31	10310.24	87.67

### (d) Coal Production

(Figs. In MT)

Company	November, 2021	November, 2020	% Growth	April-November 2021	April-November 2020	% Growth
CIL	53.80	51.69	4.1%	353.41	334.52	5.6%
SCCL	5.61	4.91	14.2%	40.86	26.94	51.7%

## (e) Overall Offtake

Company	November, 2021	November, 2020	% Growth	April-November 2021	April-November 2020	% Growth
CIL	56.85	51.32	10.8%	421.11	357.13	17.9%
SCCL	5.77	4.65	23.9%	42.48	26.52	60.2%

## (f) Coal Despatch to Power ( Coal and Coal Products)

Company	November, 2021	November, 2020	% Growth	April-November 2021	April-November 2020	% Growth
CIL	47.70	39.69	20.2%	339.89	277.44	22.5%
SCCL	4.66	3.90	19.6%	35.34	22.37	58.0%

• The outstanding dues payable by Power Sector to CIL as on 30.11.2021 was. ₹ 15,243.26 crore.

## (g) Spot E-Auction Of Coal

Company	Coal Qty. Allocated November, 2021	Coal Qty. Allocated November, 2020	Increase over notified price	Coal Qty. Allocated April- November, 2021	Coal Qty. Allocated April- November, 2020	Increase over notified price
CIL	4.02	4.09	112%	19.53	25.78	70%

## (h) Special Forward E-auction for Power

Company	Coal Qty. Allocated November, 2021	Coal Qty. Allocated November, 2020	Increase over notified price	Coal Qty. Allocated April- November, 2021	Coal Qty. Allocated April- November, 2020	Increase over notified price
CIL	5.94	1.38	50%	24.43	17.96	34%

## (i) Exclusive E-auction for Non-Power

Company	Coal Qty. Allocated November, 2021	Coal Qty. Allocated November, 2020	Increase over notified price	Coal Qty. Allocated April- November, 2021	Coal Qty. Allocated April- November, 2020	Increase over notified price
CIL	3.16	0.60	98%	23.33	17.40	37%

## (j) Special Spot E-Auction

Company	Coal Qty. Allocated November, 2021	Coal Qty. Allocated November, 2020	Increase over notified price	Coal Qty. Allocated April- November, 2021	Coal Qty. Allocated April- November, 2020	Increase over notified price
CIL	0.20	+	82%	2.86	2,29	81%

## (k) Special SPOT E-Auction for Coal Importers

Company	Coal Qty. Allocated November, 2021	Coal Qty. Allocated November, 2020	Increase over notified price	Coal Qty. Allocated April- November, 2021	Coal Qty. Allocated April- November, 2020	Increase over notified price
CIL	-	3.30	-	2.33	4.90	50%

Sl. No.	Activity	Timeline/Status				
A(i) Sign FSA with pending LoA holders		Clearance given to Coal India Limited (CIL) to sign FSA with 9 LoA Holders having total commissioned capacity of 7210 MW.				
B(i)	Linkages to State/Central PSUs	s As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.				
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul> <li>First round of linkage auction conducted in September, 2017.</li> <li>Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity.</li> <li>FSAs have been executed with all the successful bidders.</li> </ul>				
		<ul> <li>2<sup>nd</sup> round of SHAKTI B (ii) linkage auction concluded on May, 2019.</li> <li>Quantity of 2.97 MTPA booked by 8 bidders for a total capacity of 874.9 MW.</li> </ul>				
		PFCCL/Ministry of Power authorized to conduct future auctions. Auction has been conducted by PFCCL during May, 2020. 2.8 MTPA linkages have been booked by 5 successful bidders.				
		Fourth round of linkage auction has been conducted by PFCCL in September, 2021, where MTPA linkages have been booked by 5 successful bidders.				
(iii)	Linkages for IPPs without PPA	<ul> <li>The linkage auction for SHAKTI B (iii) long/medium term was conducted in February, 2020.</li> </ul>				
		<ul> <li>Out of the total offer of 11.8 MTPA, 6.48 MTPA was booked by 7 successful</li> <li>bidders. The average premium gained was 9%.</li> </ul>				
(iv)	Earmarking Linkages to States for fresh PPAs					
(v)	Power aggregate of group of States	<ul> <li>Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW.         Methodology under B (v) is to be formulated by Ministry of Power. Bidding         under SHAKTI B (v) is to be conducted by Ministry of Power.</li> </ul>				
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.				
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.				
(viii)	(a) Short term linkage coal	<ul> <li>Auction for April – June, 2020 was completed on 19.03.2020. Out of 5.77 MT coal offered by CIL, 1.34 MT was booked by 9 successful bidders at notified price.</li> <li>Auction for July - September, 2020 was completed on 13.07.2020. Out of 4.91 MT of coal offered by CIL, 0.63 MT coal was booked by 8 successful bidders a notified price.</li> </ul>				
	5	<ul> <li>Auction for October - December, 2020 has been completed on 15.09.2020.</li> <li>Out of the 5.89 MT offered by CIL, 0.35 MT coal has been booked by 6 successful bidders at notified price.</li> </ul>				
		<ul> <li>Auction for January - March, 2021 has been completed on 21.12.2020. Out of the 5.97 MT offered by CIL, 0.64 MT coal has been booked by 7 successful bidders.</li> <li>Auction for April - June, 2021 has been completed on 16.03.2021. Out of the</li> </ul>				
		<ul> <li>4.99 MT offered by CIL, 1.07 MT coal has been booked by 8 successful bidder</li> <li>Auction for July - September, 2021 has been completed on 15.06.2021.</li> <li>Out of the 4.49 MT offered by CIL, 0.82 MT coal has been booked by 8 successful bidders at notified price.</li> </ul>				
	(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs	<ul> <li>Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered.</li> </ul>				
	(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.	No action required from Ministry of Coal.				
	(d) PSU to act as an aggregator of Power	<ul> <li>Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same.</li> </ul>				

			<u> </u>						
	(e) Mechanism to ensure servicing of debt	<ul> <li>Ministry of Power vide O communicated the mecha</li> </ul>	.M dated 05.08.2019 and 20.08.2019 has nism prepared in this regard.						
	(m) Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 1.38 lakh meters in coand 0.12 lakh meters in lignite has been drawn up in Annual Plan 2021-22 of CMPDI. The programme is under executive by MECL, DGMs of Nagaland & Assam and CMPDI.								
	As against this, the achievement of drilling upto the month of November 2021 is 1.16 lakh metre, against the target of 1.0 lakh metre, which is 115% of the target.								
	(n) Overall Progress of Detailed Drillin 4.71 lakh metre, Outsourcing: 2.79 lakh carried out upto the month of November 2	metre) has been proposed. As a	rget of 7.50 lakh metre of drilling (Department ngainst this, 4.29 lakh metre of drilling has be kh metre, which is 94% of the target.						
Important policy matter s held up on a ccount of pro onged inter- Ministerial co nsultations									
Compliance of									
f CoS decisions	No. of CoS decisions pending fo compliance	compliance of decisions	me lines for Remarks						
	Nil	Nil	Nil						
No. of cases of 'sanction for prosecution' pending for more than three	NIL								
months									
Particulars of cases in w hich there has been a departure from the Tran saction of Bu siness Rules or esta blished policy of the Government	NIL								
Status of	(a) Implementation of e-Governance in Mi	nistry of Coal							
on of	Total No. o	of files To	tal No. of e-files						
e-Governance	29050		29050						
	of implementation of 11 initiatives in Ci	nment's aim of "Minimum Gov (L and its subsidiaries as on 30.1	vernment, Maximum Governance", the statu 1.2021 is given below:						
	Sl. No. Name of item	Requiremen							
	<ol> <li>GPS/GPRS based Vehicle Tr</li> <li>Electronic Surveillance by Co</li> </ol>		10157						
1	1 2.   Licentific Surveillance by C	CTV 11266	7090						
	3. RFID based Boom Barriers &	Readers 922	501						
policy of the Government Status of implementation of e-Governance	(b) Under the head initiatives to the Govern of implementation of IT initiatives in CI  Sl. No. Name of item  1. GPS/GPRS based Vehicle Tr	of files To  nment's aim of "Minimum Gov L and its subsidiaries as on 30.1  Requirement acking System 10307	rernment, Maximum Governance 1.2021 is given below:  Implementation on status as o 10157						

	Implementatio	on of IT initiatives in NLC India Limite	d as on	30 11 202	1
7. Status of	Sl. No. Name 1. GPS/C 2. Electro 3. RFID	of item GPRS based Vehicle Tracking System onic Surveillance by CCTV based Boom Barriers & Readers Bridge Status	As pe	nirement er need er need er need er need	Implementation on status as on date 50 292 7 18
Public Grievances	No. of Public Grievances redressed during the mor of November, 2021.		nth	No. of Public Grievances pending At end of November, 2021.	
B. Information on the specific steps taken by the Ministry/ Department for utilization of the Space Technology based tools and applications in Government and	NIL				

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