

Monthly Coal Statistics for Aug'2021(Provisional)

Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Aug				Coal Production Upto Aug		
			FY 22	Achmt.(%)	FY 20	Growth (%) M-o-M	FY 22	FY 20	Growth (%) Y-o-Y
1	ECL	2.96	2.12	71.62	3.21	-33.96	12.20	18.03	-32.33
2	BCCL	1.90	2.23	117.37	1.81	23.20	10.25	9.95	3.02
3	CCL	4.74	4.28	90.30	3.89	10.03	21.27	19.33	10.04
4	NCL	9.55	9.11	95.39	8.61	5.81	43.87	43.34	1.22
5	WCL	2.23	2.81	126.01	1.61	74.53	15.95	15.70	1.59
6	SECL	10.48	9.44	90.08	8.83	6.91	47.10	53.48	-11.93
7	MCL	10.43	12.62	121.00	6.73	87.52	58.52	50.23	16.50
CIL		42.29	42.60	100.73	34.69	22.80	209.16	210.06	-0.43
9	SCCL	4.76	4.96	104.20	4.05	22.44	25.40	26.28	-3.35
10	Captives		6.18		3.98	55.10	29.19	23.29	25.35
Grand Total			53.74		42.72	25.78	263.75	259.63	1.59

Coal Despatch

Fig. in MT

SI No	Subs	Monthly Target	Coal Despatch During Aug				Coal Despatch Upto Aug		
			FY 22	Achmt.(%)	FY 20	Growth (%) M-o-M	FY 22	FY 20	Growth (%) Y-o-Y
1	ECL	3.26	2.40	73.62	3.32	-27.71	16.04	19.78	-18.91
2	BCCL	2.95	2.76	93.56	2.07	33.33	12.97	11.94	8.63
3	CCL	5.58	5.10	91.40	5.19	-1.73	28.71	28.35	1.27
4	NCL	10.54	9.22	87.48	9.11	1.21	47.62	43.30	9.98
5	WCL	5.58	4.33	77.60	2.98	45.30	24.61	21.16	16.30
6	SECL	14.26	10.82	75.88	9.69	11.66	62.29	59.35	4.95
7	MCL	15.50	14.10	90.97	8.20	71.95	67.15	56.62	18.60
CIL		57.67	48.73	84.50	40.56	20.14	259.39	240.66	7.78
9	SCCL	4.66	4.98	106.87	4.20	18.57	26.71	26.16	2.09
10	Captives		6.57		4.26	54.26	31.60	23.88	32.29
Grand Total			60.28		49.02	22.97	317.69	290.70	9.28

Coal Despatch to Different Sectors

Fig. in MT

Sectors	Coal Despatch During Aug			Coal Despatch Upto Aug		
	FY 22	FY 20	Growth (%) M-o-M	FY 22	FY 20	Growth (%) Y-o-Y
Power	48.80	40.53	20.40	257.53	232.18	10.92
CPP	2.55	3.30	-22.64	15.94	23.39	-31.86
Steel	0.60	0.89	-32.81	2.84	4.65	-38.87
Cement	0.55	0.57	-2.99	2.91	3.73	-22.01
Sponge Iron	0.64	0.57	11.17	3.05	4.48	-31.99
Others	7.05	3.16	122.83	35.37	22.28	58.77
Total	60.18	49.02	22.77	317.64	290.70	9.26

It is observed that the despatch to 'Others'

has increased from FY 20-21 and is maintaining the trend in current FY also

Lignite Production

Fig. in MT

Sl No	Company	Production during Aug			Production Upto Aug		
		FY 22	FY 20	Growth (%) M-o-M	FY 22	FY 20	Growth (%) Y-o-Y
1	NLCIL	2.25	2.10	6.80	9.45	8.43	12.20
2	GMDCL	0.59	0.35	67.90	3.34	3.14	6.11
3	GIPCL	0.00	0.00		0.80	1.25	-36.14
4	RSMML	0.20	0.02	857.14	0.76	0.32	137.27
5	BLMCL	0.45	0.48	-5.03	2.28	2.20	3.87
6	GHCL	0.00	0.00		0.04	0.05	
7	VS Lignite	0.10	0.00		0.37	0.29	30.42
Grand Total		3.59	2.95	21.51	17.05	15.67	8.77

Lignite Despatch

Fig. in MT

Sl No	Company	Despatch During Aug			Despatch Upto Aug		
		FY 22	FY 20	Growth (%) M-o-M	FY 22	FY 20	Growth (%) Y-o-Y
1	NLCIL	2.01	2.81	-28.61	11.75	10.78	9.04
2	GMDCL	0.59	0.35	67.90	3.34	3.14	6.11
3	GIPCL	0.00	0.00		0.80	1.25	-36.14

4	RSMML	0.20	0.02	857.14	0.76	0.32	137.27
5	BLMCL	0.51	0.48	4.76	2.47	2.30	7.07
6	GHCL	0.01	0.01	20.00	0.03	0.03	-7.41
7	VS Lignite	0.08	0.00		0.33	0.31	6.37
Grand Total		3.39	3.68	-7.67	19.47	18.14	7.38

Power Generation in Aug 2021

Qty. (MU)

Source-wise	Aug-21	% share	Aug-19	Growth(%)
Coal	85736	64.88	70631	21.39
Lignite	2203	1.67	2211	-0.36
Hydro	22231	16.82	21135	5.19
Nuclear	2808	2.12	3479	-19.29
Gas, Naptha &	3404	2.58	3691	-7.78
RES (Wind, Solar, Biomass)	15769	11.93	13728	14.87
Total	132151	100	114875	15.04

The coal based Power generation in the month of Aug 2021 has been 85736 MU in comparison to 82127 MU in July 2021 due to increase in Power Demand. The Share of Coal based power generation has increased marginally by 0.93 % in the month of Aug 2021 in comparison to July 2021 . The overall power generation in Aug 2020 was 113810 MU which is 0.93% lower than the power generated in Aug 2019.

Despatch of Coal By CIL

Sectors	Coal Despatch during Aug			Coal Production Upto Aug		
	FY 22	FY 20	Growth (%) M-o-M	FY 22	FY 20	Growth (%) Y-o-Y
Power	38.61	33.47	15.36	205.9	190.33	8.18
CPP	2.32	3.07	-24.43	14.6	22.07	-33.85
Steel	0.2	0.20	0.00	0.9	1.02	-11.76
Cement	0.22	0.36	-38.89	1.5	2.43	-38.27
Sponge Iron	0.62	0.57	8.77	2.99	4.44	-32.66
Others	6.66	2.90	129.66	33.44	20.37	64.16
Total	48.63	40.57	19.87	259.33	240.66	7.76

Despatch of Coal By SCCL

Sectors	Coal Despatch during Aug			Coal Production Upto Aug		
	FY 22	FY 20	Growth (%) M-o-M	FY 22	FY 20	Growth (%) Y-o-Y
Power	4.08	3.53	15.58	22.16	21.86	1.38
CPP	0.23	0.23	1.78	1.34	1.32	1.47
Steel						
Cement	0.27	0.17	56.14	1.23	1.07	14.74
Sponge Iron	0.02	0.00	466.67	0.06	0.04	37.21
Others	0.39	0.27	42.80	1.92	1.87	3.00
Total	4.98	4.20	18.57	26.71	26.16	2.10

Coal Despatch to Different Sectors by Captive and Others

Sectors	Coal Despatch during Aug			Coal Production Upto Aug		
	FY 22	FY 20	Growth (%) M-o-M	FY 22	FY 20	Growth (%) Y-o-Y
Power	6.11	3.53	73.01	29.47	19.99	47.42
CPP						
Steel	0.40	0.69	-42.32	1.94	3.63	-46.50
Cement	0.07	0.04	71.05	0.18	0.22	-21.52
Sponge Iron						
Others	0.00	0.00		0.01	0.04	-82.93
Total	6.57	4.26	54.26	31.60	23.88	32.29

Top 35 Mines Production during Aug 2021(provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Prod. upto July 2021 (MT)	Asking Rate for Aug 2021(MT)	Prod. during Aug 2021	Achievement
1	ECL	Rajmahal	17.50	2.29	1.94	0.43	22.18%
2	ECL	Sonepur Bazari	11.30	2.17	1.17	0.46	39.68%
3	CCL	Ashoka	13.00	3.56	1.20	0.88	73.22%
4	CCL	Amarpali	20.00	4.48	1.98	1.00	50.52%
5	CCL	AKK	4.50	0.54	0.51	0.22	43.62%
6	CCL	Magadh	10.00	2.05	1.01	0.79	78.03%
7	MCL	Bhubaneswari	28.00	9.99	2.30	2.71	118.06%
8	MCL	Lakhanpur	21.00	7.26	1.75	1.70	97.16%
9	MCL	Bharatpur	10.00	1.93	1.03	0.58	56.75%
10	MCL	Lingaraj	14.00	3.54	1.33	1.12	83.83%
11	MCL	Samaleswari	6.00	0.99	0.64	0.35	54.46%
12	MCL	Kulda	16.00	5.34	1.36	1.40	103.05%
13	MCL	Kaniha	9.00	2.13	0.88	0.69	79.10%
14	MCL	Hingula	7.50	1.62	0.75	0.57	75.83%
15	MCL	Ananta	13.00	3.49	1.21	1.03	85.12%
16	MCL	Jagannath	7.00	1.79	0.66	0.47	70.31%
17	MCL	Belpahar	7.00	1.91	0.65	0.18	27.29%
18	MCL	Lajkura	4.50	1.27	0.41	0.31	75.82%
19	MCL	Balram	6.50	1.21	0.68	0.54	80.45%
20	MCL	Garjanbahal	12.00	2.83	1.17	0.89	75.78%
21	NCL	Nigahi	21.00	6.64	1.83	1.75	95.27%
22	NCL	Jayant	22.00	6.88	1.93	2.07	107.42%
23	NCL	Dudhichua	22.00	6.02	2.04	1.42	69.44%
24	NCL	Amlohri	14.00	3.14	1.39	0.54	38.78%
25	NCL	Khadia	14.00	4.18	1.25	1.12	89.83%
26	NCL	Bina	9.50	2.52	0.89	0.75	84.71%
27	NCL	Krishnashila	7.00	2.20	0.61	0.64	104.18%
28	NCL	Block B	5.47	1.93	0.45	0.52	115.63%
29	SECL	Gevra	47.600	11.41	4.62	2.63	57.01%
30	SECL	Dipka	35.000	7.98	3.45	2.10	60.84%
31	SECL	Kushmunda	45.000	7.53	4.78	2.15	44.89%
32	SECL	Manikpur	4.900	1.67	0.41	0.37	89.50%
33	WCL	Niljai Deep	4.300	0.66	0.47	0.25	53.76%
34	WCL	Mungoli	4.000	0.90	0.40	0.09	21.66%
35	WCL	Penganga	6.300	1.59	0.60	0.30	50.72%
Total			499.87	125.63	47.74	33.03	69.18%

Particulars	No. of Mines
Mines produced more than 100%	5
Mines produced more than 80% , but less than 100%	8
Mines produced more than 50% , but less than 80%	15
Mines produced less than 50%	7

Note: Asking Rate has been derived by assuming even spread of mining activity across the months. However, the mining operations has seasonality effect.

Top 35 Mines-wise OBR during Aug 2021(provisional)

S.No	Subsidia	Mines	Annual Target (M.Cum)	OBR upto July 2021 (M.Cum)	Asking Rate for Aug 2021	OBR during Aug 2021 (M.Cum)	Achievement
1	ECL	Rajmahal	33.200	4.636	3.644	1.666	45.72%
2	ECL	Sonepur Bazari	71.400	19.744	6.590	4.943	75.01%
3	CCL	Ashoka	20.000	6.287	1.749	0.898	51.34%
4	CCL	Amarpali	25.000	5.088	2.540	1.127	44.35%
5	CCL	AKK	7.000	2.215	0.610	0.671	109.91%
6	CCL	Magadh	15.000	4.384	1.354	1.037	76.54%
7	MCL	Bhubaneswari	18.000	4.893	1.672	1.176	70.35%
8	MCL	Lakhanpur	40.000	10.021	3.825	3.474	90.83%
9	MCL	Bharatpur	12.000	3.661	1.064	1.214	114.14%
10	MCL	Lingaraj	14.000	2.875	1.419	1.017	71.64%
11	MCL	Samaleswari	9.500	2.903	0.842	0.853	101.38%
12	MCL	Kulda	18.000	5.117	1.644	1.487	90.49%
13	MCL	Kaniha	6.000	2.272	0.476	0.601	126.42%
14	MCL	Hingula	12.000	5.686	0.806	1.891	234.73%
15	MCL	Ananta	20.000	7.296	1.621	1.883	116.21%
16	MCL	Jagannath	7.000	1.532	0.698	0.582	83.44%
17	MCL	Belpahar	8.000	0.749	0.925	0.125	13.56%
18	MCL	Lajkura	10.000	3.166	0.872	1.103	126.49%
19	MCL	Balram	16.000	4.548	1.461	1.282	87.73%
20	MCL	Garjanbahal	9.000	2.571	0.820	0.946	115.33%
21	NCL	Nigahi	78.000	20.419	7.346	3.813	51.90%
22	NCL	Jayant	48.500	15.787	4.173	3.444	82.53%
23	NCL	Dudhichua	68.500	15.920	6.708	4.118	61.39%
24	NCL	Amlohri	56.500	16.609	5.089	4.644	91.25%
25	NCL	Khadia	50.500	15.453	4.471	4.208	94.12%
26	NCL	Bina	38.900	12.628	3.352	3.651	108.92%
27	NCL	Krishnashila	17.500	4.349	1.678	0.951	56.66%
28	NCL	Block B	17.000	5.711	1.440	1.600	111.08%
29	SECL	Gevra	65.000	15.631	6.298	3.461	54.95%
30	SECL	Dipka	36.000	6.594	3.751	1.705	45.45%
31	SECL	Kushmunda	50.000	11.466	4.916	3.055	62.15%
32	SECL	Manikpur	13.000	3.938	1.156	0.776	67.12%
33	WCL	Niljai Deep	30.000	11.110	2.410	2.473	102.60%
34	WCL	Mungoli	15.500	6.900	1.097	0.999	91.05%
35	WCL	Penganga	30.000	5.923	3.072	1.403	45.69%
Total			986.00	268.08	91.59	68.27	74.55%

Particulars	No. of Mines
Mines performed more than 100%	11
Mines performed more than 80% , but less than 100%	8
Mines performed more than 50% , but less than 80%	11
Mines performed less than 50%	5

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

Srl No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During August			Upto August		
					FY 22	FY 20	Growth %) M-O-M	FY 22	FY 20	Growth %) Y-O-Y
1	ECL	Top 35	2	28.80	0.89	1.87	-52.41	5.35	9.44	-43.31
		Others	2	3.80	0.44	0.34	28.99	1.81	2.03	-10.55
		Top 75	4	32.60	1.33	2.21	-39.95	7.16	11.47	-37.51
		Rest	74	19.40	0.79	1.00	-20.76	5.04	6.57	-23.29
	Overall ECL			78	52.00	2.12	3.21	-33.96	12.20	18.03
2	BCCL	Top 35	0	3.49	0.00	0.00		0.00	0.00	
		Others	9	13.31	1.37	1.05	30.48	6.16	6.20	-0.65
		Top 75	9	16.80	1.37	1.05	30.48	6.16	6.20	-0.65
		Rest	21	16.69	0.86	0.76	13.16	4.09	3.75	9.07
	Overall BCCL			30	30.00	2.23	1.81	23.20	10.25	9.95
3	CCL	Top 35	4	51.00	2.89	1.50	92.67	13.53	7.81	73.24
		Others	7	9.40	0.68	1.46	-53.42	4.14	6.06	-31.68
		Top 75	11	60.40	3.57	2.96	20.61	17.67	13.87	27.40
		Rest	31	13.60	0.71	0.93	-23.66	3.60	5.46	-34.07
	Overall CCL			42	74.00	4.28	3.89	10.03	21.27	19.33
4	MCL	Top 35	14	161.50	12.55	6.53	92.22	57.85	49.15	17.71
		Others	1	1.00	0.07	0.14	-49.64	0.35	0.75	-53.02
		Top 75	15	162.50	12.62	6.67	89.26	58.20	49.89	16.66
		Rest	4	0.50	0.00	0.06	-100.00	0.32	0.34	-5.88
	Overall MCL			19	163.00	12.62	6.73	87.52	58.52	50.23
5	NCL	Top 35	8	114.97	8.81	8.26	6.67	42.32	41.60	1.73
		Others	2	4.03	0.30	0.35	-14.29	1.55	1.74	-10.77
		Top 75	10	119.00	9.11	8.61	5.82	43.87	43.34	1.23
		Rest	0	0.00	0.00	0.00		0.00	0.00	
	Overall NCL			10	119.00	9.11	8.61	5.81	43.87	43.34
6	SECL	Top 35	4	132.50	7.24	6.75	7.31	35.84	40.39	-11.26
		Others	10	19.29	0.87	0.92	-5.43	5.66	7.20	-21.33
		Top 75	14	151.79	8.11	7.67	5.78	41.50	47.58	-12.78
		Rest	56	20.21	1.33	1.16	14.36	5.60	5.90	-5.04
	Overall SECL			70	172.00	9.44	8.83	6.91	47.10	53.48
7	WCL	Top 35	3	6.30	0.64	0.30	111.22	3.78	2.89	30.80
		Others	9	29.08	1.28	0.56	128.57	6.62	5.34	23.97
		Top 75	12	35.38	1.92	0.86	122.48	10.40	8.23	26.37
		Rest	48	24.62	0.89	0.75	19.14	5.55	7.47	-25.70
	Overall WCL			60	60.00	2.81	1.61	74.53	15.95	15.70
8	CIL	Top 35	35	498.56	33.03	25.21	31.03	158.66	151.27	4.88
		Others	40	79.91	5.01	4.82	3.92	26.29	29.31	-10.27
		Top 75	75	578.47	38.04	30.03	26.68	184.95	180.58	2.42
		Rest of mines	234	91.53	4.56	4.67	-2.17	24.21	29.48	-17.90
	Overall CIL			309	670.00	42.60	34.69	22.80	209.16	210.06

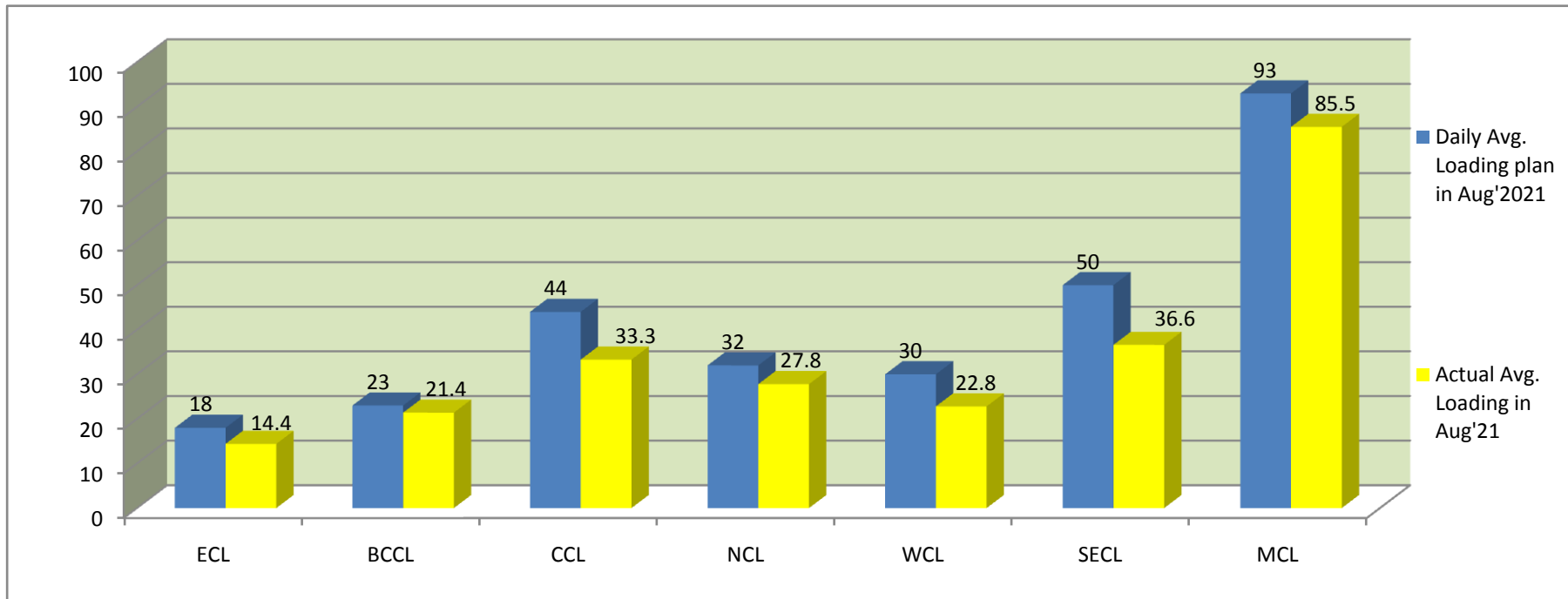
Top 75 = Top 35 + others mines including in top 75 mines

Rest of Mines = other than top 75

overall Mines = Top 75 + rest of mines

COMPANY-WISE MOVEMENT OF RAKES FOR OVERALL SECTOR PER DAY IN AUG'21(Provisional)

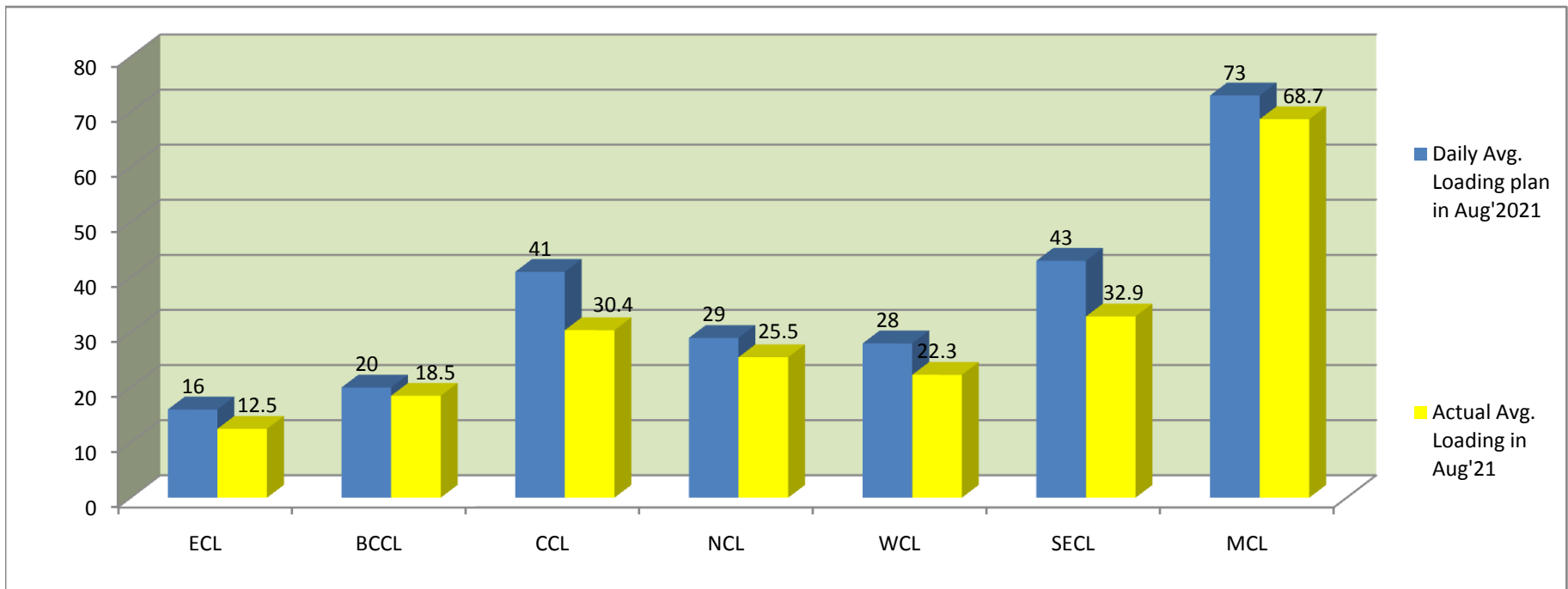
COMPAN	Daily Avg. Loading plan in Aug'2021	Actual Avg. Loading in Aug'21	Achievemnt (%)	Actual Avg. Loading in Aug'20	Monthly Growth%	Actual Avg. Loading in April'21	Actual Avg. Loading in May'21	Actual Avg. Loading in June'21	Actual Avg. Loading in July'21
ECL	18	14.4	80	17.4	-17	25.1	22.5	19	15.3
BCCL	23	21.4	93	16.1	33	19.8	20.9	20	21
CCL	44	33.3	76	35.4	-6	47.9	48.4	43	33.7
NCL	32	27.8	87	28.6	-3	28.4	27.8	27	28
WCL	30	22.8	76	16.8	36	28.8	30	27	21.8
SECL	50	36.6	73	40.4	-9	46.5	51.2	47	42.5
MCL	93	85.5	92	66.9	28	80.3	80.8	80	82.2
Total	290	241.8	83	221.6	9	276.8	281.6	262.8	244.5



It is important to note here that loading has decreased in the month of Aug 21 as compared to earlier months due to rainy season. Overall loading achievement of BCCL and MCL is 93% and 92% respectively.

COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY IN AUG'21(Provisional)

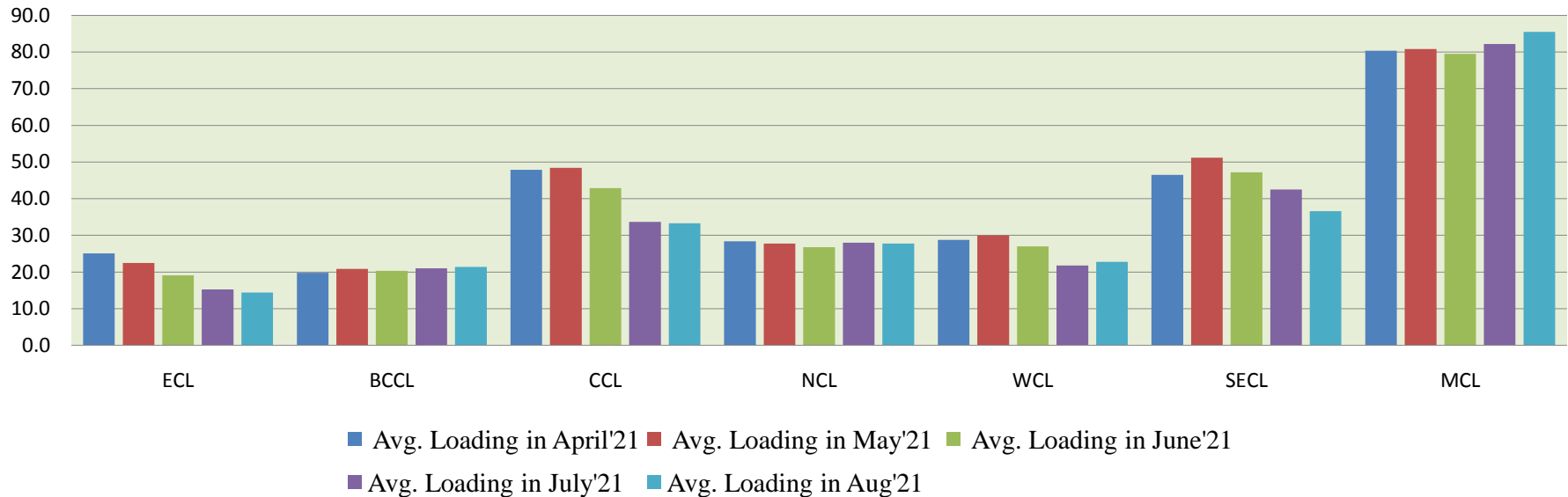
COMPAN	Daily Avg. Loading plan in Aug'2021	Actual Avg. Loading in Aug'21	Achievemnt (%)	Actual Avg. Loading in Aug'20	Monthly Growth%	Actual Avg. Loading in April'21	Actual Avg. Loading in May'21	Actual Avg. Loading in June'21	Actual Avg. Loading in July'21
ECL	16	12.5	78	16	-22	21.10	18.7	16.5	13.7
BCCL	20	18.5	93	14	32	17.10	18.1	17.5	17.4
CCL	41	30.4	74	32.7	-7	46.20	45.6	39.3	32
NCL	29	25.5	88	25.6	0	26.60	26.6	24.5	25.5
WCL	28	22.3	80	16.3	37	27.90	29.1	25.3	20.8
SECL	43	32.9	77	31.5	4	40.10	44.2	39.3	36
MCL	73	68.7	94	50.4	36	64.40	62.5	59.4	65.2
Total	250	210.8	84	186.5	13	243.40	244.8	221.8	210.6



COMPANY-WISE MOVEMENT OF RAKES FOR ALL SECTOR PER DAY DURING FY 2021-22(Provisional)

COMPANY	Avg. Loading in April'21	Avg. Loading in May'21	Avg. Loading in June'21	Avg. Loading in July'21	Avg. Loading in Aug'21
ECL	25.1	22.5	19	15.3	14.4
BCCL	19.8	20.9	20	21	21.4
CCL	47.9	48.4	43	33.7	33.3
NCL	28.4	27.8	27	28	27.8
WCL	28.8	30	27	21.8	22.8
SECL	46.5	51.2	47	42.5	36.6
MCL	80.3	80.8	80	82.2	85.5
Total	276.8	281.6	262.8	244.5	241.8

Actual Rakes Loading trend(All Sector)



COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY DURING FY 2021-22(Provisional)

COMPANY	Avg. Loading in April'21	Avg. Loading in May'21	Avg. Loading in June'21	Avg. Loading in July'21	Avg. Loading in Aug'21
ECL	21.10	18.7	16.5	13.7	12.5
BCCL	17.10	18.1	17.5	17.4	18.5

CCL	46.20	45.6	39.3	32	30.4
NCL	26.60	26.6	24.5	25.5	25.5
WCL	27.90	29.1	25.3	20.8	22.3
SECL	40.10	44.2	39.3	36	32.9
MCL	64.40	62.5	59.4	65.2	68.7
Total	243.4	244.8	221.8	210.6	210.8

Actual Rakes Loading trend (Power)

