

Monthly Coal Statistics for June'2021(Provisional)

Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during June				Coal Production Upto June		
			FY 22	Achmt.(%)	FY 21	Growth (%) M-o-M	FY 22	FY 21	Growth (%) Y-o-Y
1	ECL	3.63	2.15	59.23	3.24	-33.64	7.92	10.02	-20.96
2	BCCL	2.19	1.76	80.37	1.57	12.10	5.82	4.83	20.50
3	CCL	5.37	3.82	71.14	3.37	13.35	12.87	8.54	50.70
4	NCL	8.56	7.96	92.99	8.55	-6.90	25.76	26.48	-2.72
5	WCL	4.63	3.15	68.03	3.02	4.30	10.39	10.41	-0.19
6	SECL	12.03	9.18	76.31	8.93	2.80	27.85	27.38	1.71
7	MCL	11.82	12.00	101.52	10.56	13.64	33.37	33.31	0.18
CIL		48.23	40.02	82.98	39.24	1.99	123.98	120.97	2.49
9	SCCL	5.37	5.27	98.25	3.27	61.08	15.57	9.50	63.84
10	Captives		5.75		4.87	18.08	16.31	13.86	17.70
Grand Total			51.04		47.38	7.72	155.86	144.33	7.99

Coal Despatch

Fig. in MT

SI No	Subs	Monthly Target	Coal Despatch During June				Coal Despatch Upto June		
			FY 22	Achmt.(%)	FY 21	Growth (%) M-o-M	FY 22	FY 21	Growth (%) Y-o-Y
1	ECL	4.95	3.12	63.03	3.11	0.19	11.07	10.15	9.11
2	BCCL	2.88	2.50	86.81	1.52	64.47	7.72	3.80	103.21
3	CCL	7.80	5.70	73.08	4.41	29.40	18.76	11.21	67.38
4	NCL	10.44	9.30	89.08	7.81	19.02	28.44	23.04	23.42
5	WCL	6.78	4.80	70.80	3.48	37.89	16.24	9.36	73.47
6	SECL	17.13	12.72	74.26	10.34	23.03	38.94	29.98	29.90
7	MCL	14.82	13.20	89.07	10.85	21.68	39.34	32.75	20.12
CIL		64.80	51.34	79.23	41.54	23.59	160.51	120.39	33.33
9	SCCL	5.37	5.46	101.73	2.88	89.55	16.70	8.47	97.15
10	Captives		5.74		5.27	8.93	18.02	15.13	19.10
Grand Total			62.53		49.69	25.86	195.23	143.99	35.58

Lignite Production

Fig. in MT

	Production during June	Production Upto June
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SI No	Company	FY 22	FY 21	Growth (%) M-o-M	FY 22	FY 21	Growth (%) Y-o-Y
1	NLCIL	1.869	1.802	3.72	4.941	4.716	4.77
2	GMDCL	0.697	0.405	72.10	2.026	1.170	73.16
3	GIPCL	0.142	0.362	-60.77	0.792	1.343	-41.03
4	RSMML	0.142	0.018	688.89	0.374	0.097	285.57
5	BLMCL	0.513	0.325	57.85	1.244	1.053	18.14
6	GHCL	0.005	0.000		0.040	0.000	
7	VS Lignite	0.058	0.114	-49.12	0.218	0.285	-23.51
Grand Total		3.426	3.026	13.22	9.635	8.664	11.21

Lignite Despatch

Fig. in MT

SI No	Company	Despatch During June			Despatch Upto June		
		FY 22	FY 21	Growth (%) M-o-M	FY 22	FY 21	Growth (%) Y-o-Y
1	NLCIL	2.565	1.814	41.40	7.210	5.883	22.56
2	GMDCL	0.697	0.405	72.10	2.026	1.170	73.16
3	GIPCL	0.142	0.362	-60.77	0.792	1.343	-41.03
4	RSMML	0.142	0.018	688.89	0.374	0.097	285.57
5	BLMCL	0.519	0.497	4.43	1.377	1.308	5.28
6	GHCL	0.002	0.002	0.00	0.016	0.005	220.00
7	VS Lignite	0.047	0.098	-52.04	0.207	0.252	-17.86
Grand Total		4.114	3.196	28.72	12.002	10.058	19.33

Coal Despatch to Different Sectors

Fig. in MT

Sectors	Coal Despatch During June			Coal Despatch Upto June		
	FY 22	FY 21	Growth (%) M-o-M	FY 22	FY 21	Growth (%) Y-o-Y
Power	49.74	37.85	31.39	157.95	113.75	38.86
CPP	4.16	3.85	8.02	10.87	11.22	-3.15
Steel	0.54	0.74	-26.92	1.71	2.34	-26.99
Cement	0.57	0.65	-12.29	1.68	1.22	38.14
Sponge Iron	0.63	0.93	-32.69	1.77	2.10	-15.68
Others	6.80	5.66	20.18	21.02	13.36	57.35
Total	62.44	49.69	25.66	195.01	143.99	35.43

Coal Consumption in TPP (in MT)

Item	During May			Upto May		
	FY 22	FY 21	Growth (%) M-o-M	FY 22	FY 21	Growth (%) M-o-M
Domestic Coal	55.20	39.60	39.39	109.80	78.70	39.52
Imported Coal Receipt	3.70	4.80	-22.92	8.00	8.20	-2.44
Total Receipt	58.90	44.40	32.66	117.80	86.90	35.56
Coal Consumption	53.3	44.90	18.71	117.0	82.90	41.13

Power Generation in June 2021

Qty. (MU)

Source-wise	Jun-21	% share	Jun-20	Growth(%)
Coal	75747	64.16	67254	12.63
Lignite	2461	2.08	2382	3.32
Hydro	17525	14.84	18400	-4.76
Nuclear	3513	2.98	3325	5.65
Gas, Naptha &	3010	2.55	4770	-36.90
RES (Wind, Solar, Biomass & Others)	15805	13.39	13035	21.25
Total	118061	100	109166	8.15

Share of Coal based power generation has declined by 2.1% in the month of June. During the month of May the power generated from Coal was 78150 MU and its share was 68.81% while total power generation in May was 3.95% less as compared to June. Share of hydro and renewable have increased marginally by 3.7% and 1.3% respectively.

Despatch of Coal By CIL

Sectors	Coal Despatch during June			Coal Production Upto June		
	FY 22	FY 21	Growth (%) M-o-M	FY 22	FY 21	Growth (%) Y-o-Y
Power	39.79	30.94	28.60	127.31	93.43	36.26
CPP	3.92	3.60	8.89	9.98	10.83	-7.85
Steel	0.18	0.18	0.00	0.52	0.48	8.33
Cement	0.31	0.45	-31.11	0.91	0.87	4.60
Sponge Iron	0.62	0.93	-33.33	1.74	2.09	-16.75
Others	6.42	5.44	18.01	19.83	12.69	56.26
Total	51.24	41.54	23.35	160.29	120.39	33.14

Despatch of Coal By SCCL

Sectors	Coal Despatch during June			Coal Production Upto June		
	FY 22	FY 21	Growth (%) M-o-M	FY 22	FY 21	Growth (%) Y-o-Y
Power	4.59	2.27	101.63	13.86	7.28	90.49
CPP	0.24	0.25	-4.49	0.89	0.39	127.41
Steel						
Cement	0.25	0.14	78.57	0.73	0.24	206.55
Sponge Iron	0.01	0.00	166.67	0.03	0.01	262.50
Others	0.38	0.22	76.28	1.19	0.56	113.46
Total	5.46	2.88	89.50	16.70	8.47	97.12

Coal Despatch to Different Sectors by Captive and Others

Sectors	Coal Despatch during June			Coal Production Upto June		
	FY 22	FY 21	Growth (%) M-o-M	FY 22	FY 21	Growth (%) Y-o-Y
Power	5.36	4.64	15.57	16.78	13.04	28.65
CPP						
Steel	0.36	0.56	-35.52	1.19	1.86	-36.09
Cement	0.01	0.06	-81.97	0.04	0.11	-60.91
Sponge Iron		0.00				
Others	0.00	0.00	-66.67	0.00	0.11	-95.61
Total	5.74	5.27	8.93	18.02	15.13	19.09

Top 35 Mines Production during June 2021(provisional)

Sr. No	Subsidiary	Mines	Type	Annual Target (MT)	Prodn upto May 21 (MT)	Asking Rate for June	Prodn during June 21	Achievement
1	ECL	Rajmahal	T35	17.50	1.396	1.59	0.48	30.39%
2	ECL	Sonepur Bazari	T35	11.30	1.315	0.99	0.41	41.59%
3	BCCL	AKWMC	T35	3.49	0.50	0.30	0.26	89.01%
4	CCL	Ashoka	T35	13.00	1.75	1.11	0.90	81.49%
5	CCL	Amarpali	T35	20.00	2.513	1.726	1.00	58.23%
6	CCL	AKK	T35	4.50	0.285	0.416	0.15	35.82%
7	CCL	Magadh	T35	10.00	1.055	0.883	0.35	39.72%
8	CCL	Karo	T35	3.50	0.789	0.268	0.25	91.94%
9	MCL	Bhubaneswari	T35	28.00	4.674	2.30	2.80	121.68%
10	MCL	Lakhanpur	T35	21.00	3.566	1.72	1.83	106.19%
11	MCL	Bharatpur	T35	10.00	0.904	0.90	0.48	53.81%
12	MCL	Lingaraj	T35	14.00	1.517	1.23	0.91	73.71%
13	MCL	Samaleswari	T35	6.00	0.519	0.54	0.21	38.83%
14	MCL	Kulda	T35	16.00	2.510	1.33	1.36	101.79%
15	MCL	Kaniha	T35	9.00	0.834	0.81	0.65	80.53%
16	MCL	Hingula	T35	7.50	0.742	0.67	0.41	61.33%
17	MCL	Ananta	T35	13.00	1.712	1.11	0.94	84.57%
18	MCL	Jagannath	T35	7.00	0.665	0.63	0.59	93.58%
19	MCL	Belpahar	T35	7.00	1.129	0.58	0.43	74.74%
20	MCL	Lajkura	T35	4.50	0.765	0.37	0.23	61.32%
21	MCL	Balram	T35	6.50	0.373	0.60	0.33	53.75%
22	MCL	Garjanbahal	T35	12.00	1.196	1.07	0.75	70.06%
23	NCL	Nigahi	T35	21.00	3.381	1.74	1.55	89.15%
24	NCL	Jayant	T35	22.00	3.457	1.83	1.57	85.85%
25	NCL	Dudhichua	T35	22.00	3.372	1.84	1.26	68.43%
26	NCL	Amlohri	T35	14.00	1.412	1.24	0.78	62.39%
27	NCL	Khadia	T35	14.00	2.070	1.18	0.99	84.09%
28	NCL	Bina	T35	9.50	1.305	0.81	0.59	73.41%
29	NCL	Krishnashila	T35	7.00	1.126	0.58	0.48	83.65%
30	NCL	Block B	T35	5.47	1.010	0.44	0.44	99.97%
31	SECL	Gevra	T35	47.600	5.218	4.18	3.03	72.52%
32	SECL	Dipka	T35	35.000	3.822	3.08	2.03	66.08%
33	SECL	Kushmunda	T35	45.000	3.630	4.08	1.70	41.62%
34	SECL	Manikpur	T35	4.900	0.885	0.40	0.38	95.40%
35	WCL	Penganga	T35	6.300	0.757	0.55	0.46	83.89%

Particulars	No. of Mines
Mines performed more than 100%	3
Mines performed more than 80% , but less than 100%	13
Mines performed less than 80%	19

Top 35 Mines-wise OBR during June 2021(provisional)

S.No	Subsidia	Mines	Type	Annual Target (M.Cum)	OBR upto May 21 (M.Cum)	Asking Rate for June 2021	Prodn during June 21 (M.Cum)	Achievement
1	ECL	Rajmahal	T35	33.200	2.269	3.052	1.202	39.39%
2	ECL	Sonepur Bazari	T35	71.400	11.035	5.957	4.107	68.94%
3	BCCL	AKWMC	T35	9.94	1.35	0.847	0.72	85.01%
4	CCL	Ashoka	T35	20.000	3.952	1.584	1.390	87.78%
5	CCL	Amarpali	T35	25.000	2.949	2.176	1.079	49.56%
6	CCL	AKK	T35	7.000	1.254	0.567	0.419	73.81%
7	CCL	Magadh	T35	15.000	2.379	1.246	1.074	86.23%
8	CCL	Karo	T35	3.500	0.204	0.325	0.073	22.57%
9	MCL	Bhubaneswari	T35	18.000	2.631	1.517	1.190	78.46%
10	MCL	Lakhanpur	T35	40.000	4.696	3.484	2.719	78.04%
11	MCL	Bharatpur	T35	12.000	2.007	0.986	0.767	77.78%
12	MCL	Lingaraj	T35	14.000	1.399	1.244	0.708	56.94%
13	MCL	Samaleswari	T35	9.500	1.375	0.802	0.749	93.41%
14	MCL	Kulda	T35	18.000	2.299	1.549	1.360	87.77%
15	MCL	Kaniha	T35	6.000	1.256	0.468	0.571	121.96%
16	MCL	Hingula	T35	12.000	3.050	0.883	1.286	145.60%
17	MCL	Ananta	T35	20.000	4.021	1.577	1.618	102.61%
18	MCL	Jagannath	T35	7.000	0.697	0.622	0.416	66.88%
19	MCL	Belpahar	T35	8.000	0.517	0.738	0.114	15.44%
20	MCL	Lajkura	T35	10.000	1.499	0.839	0.864	102.99%
21	MCL	Balram	T35	16.000	2.299	1.352	1.073	79.36%
22	MCL	Garjanbahal	T35	9.000	1.287	0.761	0.480	63.06%
23	NCL	Nigahi	T35	78.000	11.322	6.580	4.891	74.33%
24	NCL	Jayant	T35	48.500	8.202	3.977	3.777	94.98%
25	NCL	Dudhichua	T35	68.500	8.032	5.967	4.033	67.59%
26	NCL	Amlohri	T35	56.500	7.789	4.807	4.211	87.60%
27	NCL	Khadia	T35	50.500	7.210	4.272	4.031	94.35%
28	NCL	Bina	T35	38.900	5.300	3.316	3.522	106.22%
29	NCL	Krishnashila	T35	17.500	2.396	1.491	0.961	64.50%
30	NCL	Block B	T35	17.000	2.662	1.415	1.480	104.59%
31	SECL	Gevra	T35	65.000	8.841	5.542	3.649	65.84%
32	SECL	Dipka	T35	36.000	3.458	3.211	1.606	50.01%
33	SECL	Kushmunda	T35	50.000	6.555	4.287	2.615	60.99%
34	SECL	Manikpur	T35	13.000	2.322	1.054	0.820	77.82%
35	WCL	Penganga	T35	21.500	3.246	1.801	1.481	82.23%

Particulars	No. of Mines
Mines performed more than 100%	6
Mines performed more than 80% , but less than 100%	9
Mines performed less than 80%	20

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

Srl No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During June			Upto June		
					FY 22	FY 21	Growth %) M-O-M	FY 22	FY 21	Growth %) Y-O-Y
1	ECL	Top 35	2	28.80	0.89	1.86	-52.01	3.60	5.45	-33.93
		Others	2	3.80	0.36	0.29	24.32	0.96	1.25	-23.54
		Top 75	4	32.60	1.25	2.15	-41.77	4.56	6.71	-31.99
		Rest	74	19.40	0.90	1.09	-17.65	3.36	3.31	1.37
	Overall ECL		78	52.00	2.15	3.24	-33.64	7.92	10.02	-20.96
2	BCCL	Top 35	1	3.49	0.26	0.24	8.79	0.76	0.63	21.21
		Others	8	13.31	0.77	0.71	7.99	2.73	2.44	11.75
		Top 75	9	16.80	1.03	0.95	8.19	3.49	3.07	13.68
		Rest	22	16.69	0.99	0.86	15.52	3.09	2.39	29.45
	Overall BCCL		30	30.00	1.76	1.57	12.10	5.82	4.83	20.50
3	CCL	Top 35	5	51.00	2.66	2.06	28.88	9.04	4.59	96.86
		Others	5	9.40	0.54	0.55	-1.28	1.63	1.71	-4.68
		Top 75	10	60.40	3.20	2.61	22.56	10.67	6.30	69.31
		Rest	32	13.60	0.62	0.76	-18.31	2.20	2.24	-1.70
	Overall CCL		42	74.00	3.82	3.37	13.35	12.87	8.54	50.70
4	MCL	Top 35	14	161.50	11.90	10.44	13.94	33.00	32.97	0.09
		Others	1	1.00	0.06	0.06	-6.25	0.22	0.20	9.45
		Top 75	15	162.50	11.96	10.51	13.82	33.22	33.17	0.15
		Rest	4	0.50	0.04	0.05		0.15	0.14	
	Overall MCL		19	163.00	12.00	10.56	13.64	33.37	33.31	0.18
5	NCL	Top 35	8	114.97	7.67	8.20	-6.42	24.79	25.46	-2.62
		Others	2	4.03	0.29	0.35	-16.91	0.97	1.02	-4.62
		Top 75	10	119.00	7.96	8.55	-6.85	25.76	26.48	-2.70
		Rest	0	0.00	0.00	0.00		0.00	0.00	
	Overall NCL		10	119.00	7.96	8.55	-6.90	25.76	26.48	-2.72
6	SECL	Top 35	4	132.50	7.14	6.82	4.77	20.69	20.98	-1.38
		Others	10	19.29	0.92	1.01	-8.46	3.66	3.19	14.70
		Top 75	14	151.79	8.06	7.82	3.07	24.35	24.17	0.74
		Rest	56	20.21	1.12	1.11	0.90	3.50	3.21	9.07
	Overall SECL		70	172.00	9.18	8.93	2.80	27.85	27.38	1.72
7	WCL	Top 35	1	6.30	0.46	0.24	95.74	1.22	0.57	112.54
		Others	11	29.08	1.54	1.49	3.08	5.51	5.66	-2.67
		Top 75	12	35.38	2.00	1.73	15.67	6.73	6.24	7.94
		Rest	48	24.62	1.15	1.29	-10.92	3.66	4.18	-12.34
	Overall WCL		60	60.00	3.15	3.02	4.30	10.39	10.41	-0.19
8	CIL	Top 35	35	498.56	30.98	29.85	3.78	93.10	90.65	2.70
		Others	39	79.91	4.48	4.46	0.40	15.68	15.48	1.31
		Top 75	74	578.47	35.46	34.31	3.34	108.78	106.13	2.50
		Rest of mines	235	91.53	4.56	4.93	-7.46	15.20	14.84	2.41
	Overall CIL		309	670.00	40.02	39.24	1.99	123.98	120.97	2.49

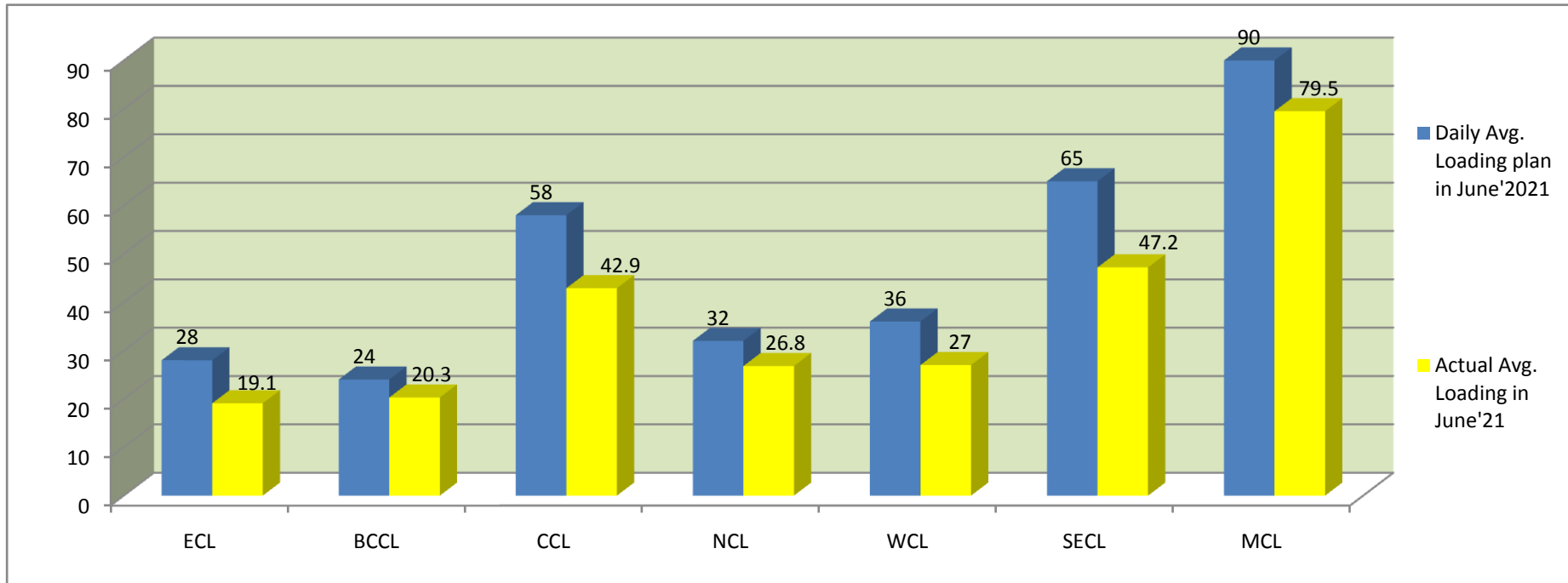
Top 75 = Top 35 + others mines including in top 75 mines

Rest of Mines = other than top 75

overall Mines = Top 75 + rest of mines

COMPANY-WISE MOVEMENT OF RAKES FOR OVERALL SECTOR PER DAY IN JUNE'21(Provisional)

COMPANY	Daily Avg. Loading plan in June'2021	Actual Avg. Loading in June'21	Achievemnt (%)	Actual Avg. Loading in June'20	Monthly Growth%	Actual Avg. Loading in April'21	Actual Avg. Loading in May'21
ECL	28	19.1	68.21	18.5	3	25.1	22.5
BCCL	24	20.3	84.58	10.6	92	19.8	20.9
CCL	58	42.9	73.97	30	43	47.9	48.4
NCL	32	26.8	83.75	24.3	10	28.4	27.8
WCL	36	27	75.00	21.6	25	28.8	30
SECL	65	47.2	72.62	43.3	9	46.5	51.2
MCL	90	79.5	88.33	64.2	24	80.3	80.8
Total	333	262.8	78.92	212.5	24	276.8	281.6



It is important to note here that loading has increased in the month of May 21 as compared to April but in June it is even less than April 21. Overall loading achievement of MCL is 88.33%, however, loading for power is 78% only.

COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY IN JUNE'21(Provisional)

COMPANY	Daily Avg. Loading plan in June'2021	Actual Avg. Loading in June'21	Achievemnt (%)	Actual Avg. Loading June'20	Monthly Growth%	Actual Avg. Loading in April'21	Actual Avg. Loading in May'21
ECL	25	16.5	66	17	-3	21.10	18.7
BCCL	21	17.5	83	8.6	103	17.10	18.1
CCL	54	39.3	73	26.7	47	46.20	45.6
NCL	30	24.5	82	21	17	26.60	26.6
WCL	33	25.3	77	20.7	22	27.90	29.1
SECL	56	39.3	70	31.2	26	40.10	44.2
MCL	76	59.4	78	42.2	41	64.40	62.5
Total	295	221.8	75	167.4	32	243.40	244.8

