

Monthly Coal Statistics for May'2021(Provisional)

Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during May				Coal Production Upto May		
			FY 22	Achmt.(%)	FY 21	Growth (%) M-o-M	FY 22	FY 21	Growth (%) Y-o-Y
1	ECL	3.85	2.83	0.74	3.42	-17.23	5.77	6.83	-15.46
2	BCCL	2.20	2.11	0.96	1.56	35.52	4.06	3.26	24.62
3	CCL	5.55	4.21	0.76	2.90	45.17	9.05	5.17	75.05
4	NCL	9.24	9.24	1.00	9.20	0.43	17.81	17.93	-0.67
5	WCL	4.83	3.61	0.75	3.94	-8.35	7.25	7.39	-1.89
6	SECL	11.95	9.21	0.77	9.15	0.71	18.52	18.45	0.39
7	MCL	12.22	10.87	0.89	11.22	-3.08	21.51	22.75	-5.43
	CIL	49.84	42.08	0.84	41.37	1.70	83.97	81.77	2.69
9	SCCL	5.78	5.44	0.94	3.23	68.42	10.30	6.23	65.33
10	Captives		5.75		5.36	7.26	10.62	8.96	18.56
	Grand Total		53.27		49.96	6.61	104.89	96.95	8.18

Coal Despatch

Fig. in MT

SI No	Subs	Monthly Target	Coal Despatch During May				Coal Despatch Upto May		
			FY 22	Achmt.(%)	FY 21	Growth (%) M-o-M	FY 22	FY 21	Growth (%) Y-o-Y
1	ECL	5.12	3.81	0.74	3.35	13.60	7.94	7.03	12.91
2	BCCL	2.98	2.70	0.91	1.24	117.22	5.22	2.28	129.05
3	CCL	8.05	6.56	0.81	3.89	68.51	13.13	6.81	92.89
4	NCL	10.80	9.70	0.90	8.12	19.53	19.14	15.23	25.67
5	WCL	7.00	5.80	0.83	3.06	89.42	11.45	5.88	94.60
6	SECL	17.70	13.30	0.75	9.88	34.62	26.24	19.64	33.62
7	MCL	15.30	13.27	0.87	10.26	29.40	26.12	21.90	19.25
	CIL	66.95	55.14	0.82	39.80	38.54	109.24	78.77	38.68
9	SCCL	6.04	5.79	0.96	2.55	127.06	11.24	5.59	101.07
10	Captives		6.34		5.58	13.62	12.28	9.89	24.17
	Grand Total		67.27		47.93	40.34	132.76	94.25	40.85

Lignite Production

Fig. in MT

SI No	Company	Production during May			Production Upto May		
		FY 22	FY 21	Growth (%) M-o-M	FY 22	FY 21	Growth (%) Y-o-Y
1	NLCIL	1.631	1.841	-11.41	3.072	2.914	5.42

2	GMDCL	0.611	0.417	46.52	1.329	0.765	73.73
3	GIPCL	0.287	0.509	-43.61	0.650	0.981	-33.74
4	RSMML	0.108	0.044	145.45	0.232	0.079	193.67
5	BLMCL	0.342	0.388	-11.86	0.731	0.728	0.41
6	GHCL	0.011	0.000		0.035	0.000	
7	VS Lignite	0.090	0.088	2.27	0.160	0.171	-6.43
Grand Total		3.080	3.287	-6.30	6.209	5.638	10.13

Lignite Despatch

Fig. in MT

SI No	Company	Coal Despatch During May			Coal Despatch Upto May		
		FY 22	FY 21	Growth (%) M-o-M	FY 22	FY 21	Growth (%) Y-o-Y
1	NLCIL	2.393	2.015	18.76	4.645	4.069	14.16
2	GMDCL	0.611	0.417	46.52	1.329	0.765	73.73
3	GIPCL	0.287	0.509	-43.61	0.650	0.981	-33.74
4	RSMML	0.108	0.044	145.45	0.232	0.079	193.67
5	BLMCL	0.380	0.444	-14.41	0.858	0.811	5.80
6	GHCL	0.007	0.003	133.33	0.014	0.003	366.67
7	VS Lignite	0.075	0.074	1.35	0.160	0.154	3.90
Grand Total		3.861	3.506	10.13	7.888	6.862	14.95

Coal Despatch to Different Sectors

Fig. in MT

Sectors	Coal Despatch During May			Coal Despatch Upto May		
	FY 22	FY 21	Growth (%) M-o-M	FY 22	FY 21	Growth (%) Y-o-Y
Power	54.23	38.02	42.61	107.18	75.90	41.21
CPP	4.66	3.58	29.94	8.27	7.38	12.05
Steel	0.63	0.75	-16.05	1.18	1.61	-26.89
Cement	0.60	0.48	24.95	1.21	0.58	110.05
Sponge Iron	0.70	0.74	-5.55	1.35	1.18	15.23
Others	6.39	4.38	45.99	13.46	7.59	77.41
Total	67.21	47.96	40.13	132.65	94.23	40.77

Note:- Coal despatch data for May 2021 is provisional.

Coal Consumption in TPP (in MT)

Item	During April		Growth (%) M-o-M
	FY 22	FY 21	

Domestic Coal	54.60	39.10	39.64
Imported Coal Receipt	4.30	3.40	26.47
Total Receipt	58.90	42.50	38.59
Coal Consumption	63.6	38.00	67.37

Power Generation in May 2021

Qty. (MU)

Source-wise	May-21	% share	May-20	Growth(%)
Coal	78150	68.81	67793	15.28
Lignite	2389	2.1	2318	3.06
Hydro	12612	11.11	15008	-15.96
Nuclear	3627	3.19	3316	9.38
Gas, Naptha &	3084	2.72	4619	-33.23
RES (Wind, Solar,	13708	12.07	12617	8.65
Total	113570	100	105671	7.48

Despatch of Coal By CIL

Sectors	Coal Despatch during May			Coal Production Upto May		
	FY 22	FY 21	Growth (%) M-o-M	FY 22	FY 21	Growth (%) Y-o-Y
Power	43.53	30.96	40.61	86.48	62.49	38.39
CPP	4.32	3.46	24.96	7.56	7.24	4.42
Steel	0.21	0.16	29.63	0.35	0.31	12.90
Cement	0.31	0.35	-10.92	0.7	0.43	62.79
Sponge Iron	0.69	0.74	-6.38	1.33	1.17	13.68
Others	6.01	4.17	44.23	12.71	7.21	76.28
Total	55.07	39.83	38.27	109.13	78.85	38.40

Note:- Coal despatch data for May 2021 is provisional.

Despatch of Coal By SCCL

Sectors	Coal Despatch during May			Coal Production Upto May		
	FY 22	FY 21	Growth (%) M-o-M	FY 22	FY 21	Growth (%) Y-o-Y
Power	4.80	2.15	123.53	9.279	5.01	85.39
CPP	0.34	0.13	165.35	0.709	0.14	406.43
Steel						
Cement	0.27	0.09	200.00	0.48	0.10	389.80
Sponge Iron	0.01	0.00	300.00	0.024	0.01	380.00
Others	0.38	0.19	105.95	0.75	0.34	118.77
Total	5.79	2.55	127.18	11.238	5.59	101.07

Note:- Coal despatch data for May 2021 is provisional.

Coal Despatch to Different Sectors by Captive and Others

Sectors	Coal Despatch during May			Coal Production Upto May		
	FY 22	FY 21	Growth (%) M-o-M	FY 22	FY 21	Growth (%) Y-o-Y
Power	5.898	4.920	19.88	11.421	8.41	35.87
CPP						
Steel	0.423	0.592	-28.55	0.827	1.30	-36.38
Cement	0.021	0.043	-51.16	0.032	0.05	-34.69
Sponge Iron		0.000				
Others	0.002	0.027	-92.59	0.004	0.036	-88.89
Total	6.344	5.58	13.65	12.284	9.79	25.46

Note:- Coal despatch data for May 2021 is provisional.

Top 35 Mines Production during May 2021(provisional)

Sr. No	Subsidiary	Mines	Type	Annual Target (MT)	Prodn during Apr 21	Asking Rate for May	Prodn during May 21 (MT)	Achievements(%) in May 2021
1	ECL	Rajmahal	T35	17.50	0.784	1.55	0.61	39.58%
2	ECL	Sonepur Bazari	T35	11.30	0.650	0.99	0.67	67.49%
3	BCCL	AKWMC	T35	3.49	0.24	0.30	0.26	85.82%
4	CCL	Ashoka	T35	13.00	0.90	1.12	0.85	75.51%
5	CCL	Amarpali	T35	20.00	1.315	1.73	1.20	69.29%
6	CCL	AKK	T35	4.50	0.157	0.40	0.13	31.87%
7	CCL	Magadh	T35	10.00	0.605	0.87	0.45	51.79%
8	CCL	Karo	T35	3.50	0.400	0.29	0.39	135.41%
9	MCL	Bhubaneswari	T35	28.00	2.233	2.384	2.44	102.38%
10	MCL	Lakhanpur	T35	21.00	1.758	1.781	1.81	101.52%
11	MCL	Bharatpur	T35	10.00	0.394	0.889	0.51	57.38%
12	MCL	Lingaraj	T35	14.00	0.784	1.223	0.73	59.90%
13	MCL	Samaleswari	T35	6.00	0.282	0.529	0.24	44.90%
14	MCL	Kulda	T35	16.00	1.323	1.358	1.19	87.41%
15	MCL	Kaniha	T35	9.00	0.443	0.792	0.39	49.36%
16	MCL	Hingula	T35	7.50	0.369	0.660	0.37	56.49%
17	MCL	Ananta	T35	13.00	0.793	1.130	0.92	81.40%
18	MCL	Jagannath	T35	7.00	0.287	0.621	0.38	60.90%
19	MCL	Belpahar	T35	7.00	0.656	0.587	0.47	80.57%
20	MCL	Lajkura	T35	4.50	0.466	0.373	0.30	80.15%
21	MCL	Balram	T35	6.50	0.139	0.589	0.23	39.72%
22	MCL	Garjanbahal	T35	12.00	0.594	1.056	0.60	57.08%
23	NCL	Nigahi	T35	21.00	1.604	1.795	1.78	99.01%
24	NCL	Jayant	T35	22.00	1.654	1.883	1.80	95.76%
25	NCL	Dudhichua	T35	22.00	1.613	1.887	1.76	93.24%
26	NCL	Amlohri	T35	14.00	0.669	1.234	0.74	60.23%
27	NCL	Khadia	T35	14.00	0.990	1.204	1.08	89.71%
28	NCL	Bina	T35	9.50	0.659	0.818	0.65	78.95%
29	NCL	Krishnashila	T35	7.00	0.548	0.597	0.58	96.80%
30	NCL	Block B	T35	5.47	0.505	0.459	0.51	109.91%
31	SECL	Gevra	T35	47.600	2.622	4.16	2.60	62.37%
32	SECL	Dipka	T35	35.000	1.883	3.06	1.94	63.27%
33	SECL	Kushmunda	T35	45.000	1.894	3.99	1.74	43.52%
34	SECL	Manikpur	T35	4.900	0.405	0.42	0.48	115.40%
35	WCL	Penganga	T35	6.300	0.408	0.545	0.35	64.10%

Particulars	No. of Mines
Mines performed more than 100%	5
Mines performed more than 80% , but less than 100%	10
Mines performed less than 80%	20

Top 35 Mines-wise OBR during May 2021(provisional)

S.No	Subsidiary	Mines	Type	Annual Target (M.Cum)	OBR during Apr 21 (M.Cum)	Asking Rate for May 2021	Prodn during May 21 (MT)	Achievements(%)
1	ECL	Rajmahal	T35	33.200	1.148	2.966	1.121	37.79%
2	ECL	Sonepur Bazari	T35	71.400	6.366	6.018	4.669	77.58%
3	BCCL	AKWMC	T35	9.94	0.75	0.85	0.61	71.41%
4	CCL	Ashoka	T35	20.000	2.285	1.639	1.667	101.69%
5	CCL	Amarpali	T35	25.000	1.625	2.163	1.324	61.20%
6	CCL	AKK	T35	7.000	0.652	0.587	0.603	102.57%
7	CCL	Magadh	T35	15.000	1.149	1.282	1.229	95.91%
8	CCL	Karo	T35	3.500	0.117	0.313	0.087	27.92%
9	MCL	Bhubaneswari	T35	18.000	1.431	1.533	1.200	78.23%
10	MCL	Lakhanpur	T35	40.000	2.369	3.482	2.327	66.83%
11	MCL	Bharatpur	T35	12.000	1.170	1.002	0.837	83.47%
12	MCL	Lingaraj	T35	14.000	0.808	1.221	0.591	48.40%
13	MCL	Samaleswari	T35	9.500	0.724	0.812	0.651	80.12%
14	MCL	Kulda	T35	18.000	1.339	1.542	0.960	62.25%
15	MCL	Kaniha	T35	6.000	0.710	0.490	0.546	111.46%
16	MCL	Hingula	T35	12.000	1.766	0.947	1.284	135.57%
17	MCL	Ananta	T35	20.000	2.062	1.660	1.960	118.06%
18	MCL	Jagannath	T35	7.000	0.333	0.617	0.364	59.05%
19	MCL	Belpahar	T35	8.000	0.298	0.713	0.219	30.76%
20	MCL	Lajkura	T35	10.000	0.943	0.838	0.556	66.37%
21	MCL	Balram	T35	16.000	1.161	1.373	1.138	82.84%
22	MCL	Garjanbahal	T35	9.000	0.829	0.756	0.458	60.60%
23	NCL	Nigahi	T35	78.000	5.773	6.684	5.549	83.02%
24	NCL	Jayant	T35	48.500	4.443	4.077	3.759	92.19%
25	NCL	Dudhichua	T35	68.500	3.838	5.984	4.193	70.08%
26	NCL	Amlohri	T35	56.500	3.558	4.899	4.231	86.36%
27	NCL	Khadia	T35	50.500	3.564	4.343	3.646	83.95%
28	NCL	Bina	T35	38.900	2.666	3.353	2.634	78.55%
29	NCL	Krishnashila	T35	17.500	1.206	1.508	1.190	78.92%
30	NCL	Block B	T35	17.000	1.104	1.471	1.558	105.94%
31	SECL	Gevra	T35	65.000	4.695	5.580	4.146	74.29%
32	SECL	Dipka	T35	36.000	1.932	3.153	1.526	48.41%
33	SECL	Kushmunda	T35	50.000	3.063	4.343	3.492	80.40%
34	SECL	Manikpur	T35	13.000	1.352	1.078	0.970	89.99%
35	WCL	Penganga	T35	21.500	1.382	1.862	1.864	100.14%

Particulars	No. of Mines
Mines performed more than 100%	7
Mines performed more than 80% , but less than 100%	10
Mines performed less than 80%	18

Analysis of Coal Production of Different Subsidiaries

Fig. in MT

Srl No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During May			Upto May		
					FY 22	FY 21	Growth %) M-O-M	FY 22	FY 21	Growth %) Y-O-Y
1	ECL	Top 35	2	28.80	1.28	1.80	-28.89	2.71	3.59	-24.51
		Others	2	3.80	0.34	0.42	-19.05	0.60	0.97	-38.14
		Top 75	4	32.60	1.62	2.22	-27.03	3.31	4.56	-27.41
		Rest	74	19.40	1.21	1.20	0.83	2.46	2.27	8.37
	Overall ECL		78	52.00	2.83	3.42	-17.25	5.77	6.83	-15.52
2	BCCL	Top 35	1	3.49	0.26	0.18	44.44	0.50	0.39	28.21
		Others	8	13.31	0.96	0.82	17.07	1.96	1.73	13.29
		Top 75	9	16.80	1.22	1.00	22.00	2.46	2.12	16.04
		Rest	22	16.69	1.15	0.74	55.41	2.10	1.53	37.25
	Overall BCCL		30	30.00	2.11	1.56	35.26	4.06	3.26	24.54
3	CCL	Top 35	5	51.00	3.01	1.57	91.72	6.38	2.51	154.18
		Others	5	9.40	0.45	0.61	-26.23	1.09	1.06	2.83
		Top 75	10	60.40	3.46	2.18	58.72	7.47	3.57	109.24
		Rest	32	13.60	0.75	0.72	4.17	1.58	1.60	-1.25
	Overall CCL		42	74.00	4.21	2.90	45.17	9.05	5.17	75.05
4	MCL	Top 35	14	161.50	10.59	11.02	-3.90	21.10	22.35	-5.59
		Others	1	1.00	0.08	0.07	14.29	0.16	0.14	14.29
		Top 75	15	162.50	10.67	11.09	-3.79	21.26	22.49	-5.47
		Rest	4	0.50	0.20	0.13		0.25	0.26	
	Overall MCL		19	163.00	10.87	11.22	-3.12	21.51	22.75	-5.45
5	NCL	Top 35	8	114.97	8.89	8.83	0.68	17.13	17.28	-0.87
		Others	2	4.03	0.35	0.37	-5.41	0.68	0.65	4.62
		Top 75	10	119.00	9.24	9.20	0.43	17.81	17.93	-0.67
		Rest	0	0.00	0.00	0.00		0.00	0.00	
	Overall NCL		10	119.00	9.24	9.20	0.43	17.81	17.93	-0.67
6	SECL	Top 35	4	132.50	6.75	6.88	-1.89	13.55	14.15	-4.24
		Others	10	19.29	1.25	1.17	6.84	2.74	2.20	24.55
		Top 75	14	151.79	8.00	8.05	-0.62	16.29	16.35	-0.37
		Rest	56	20.21	1.21	1.10	10.00	2.23	2.10	6.19
	Overall SECL		70	172.00	9.21	9.15	0.66	18.52	18.45	0.38
7	WCL	Top 35	1	6.30	0.35	0.21	66.67	0.76	0.35	117.14
		Others	11	29.08	1.92	2.11	-9.00	3.97	4.19	-5.25
		Top 75	12	35.38	2.27	2.32	-2.16	4.73	4.54	4.19
		Rest	48	24.62	1.34	1.62	-17.28	2.52	2.85	-11.58
	Overall WCL		60	60.00	3.61	3.94	-8.38	7.25	7.39	-1.89
8	CIL	Top 35	35	498.56	31.13	30.49	2.10	62.13	60.62	2.49
		Others	39	79.91	5.35	5.57	-3.95	11.20	10.94	2.38
		Top 75	74	578.47	36.48	36.06	1.16	73.33	71.56	2.47
		Rest of mines	235	91.53	5.60	5.31	5.46	10.64	10.21	4.21
	Overall CIL		309	670.00	42.08	41.37	1.72	83.97	81.77	2.69

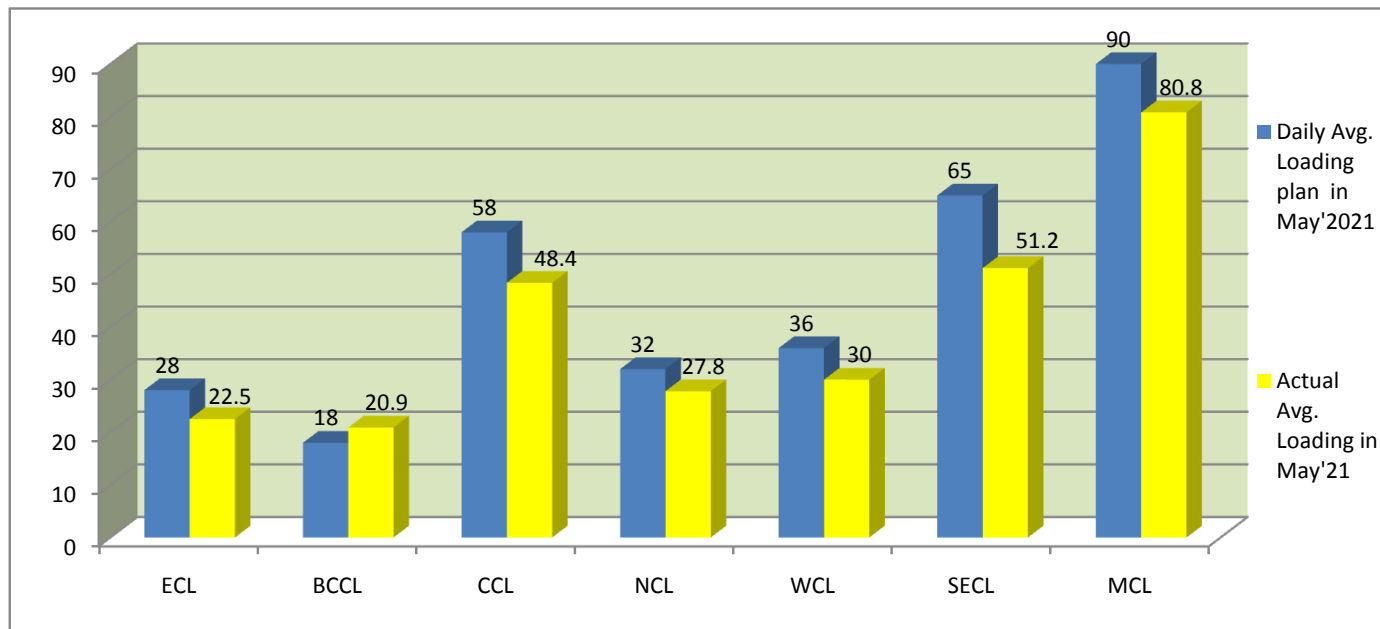
Top 75 = Top 35 + others mines including in top 75 mines

Rest of Mines = other than top 75

overall Mines = Top 75 + rest of mines

COMPANY-WISE MOVEMENT OF RAKES FOR OVERALL SECTOR PER DAY IN MAY'21(Provisional)

COMPANY	Daily Avg. Loading plan in May'2021	Actual Avg. Loading in May'21	Achievemnt (%)	Actual Avg. Loading in May'20	Monthly Growth%
ECL	28	22.5	80.36	18.4	22
BCCL	18	20.9	116.11	8.7	140
CCL	58	48.4	83.45	25.6	89
NCL	32	27.8	86.88	23.7	17
WCL	36	30	83.33	18.2	65
SECL	65	51.2	78.77	39.9	28
MCL	90	80.8	89.78	55	47
Total	327	281.6	86.12	189.5	49



COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY IN MAY'21(Provisional)

COMPANY	Daily Avg. Loading plan in May'2021	Actual Avg. Loading in May'21	Achievemnt (%)	Actual Avg. Loading in May'20	Monthly Growth%
ECL	25	18.7	75	16.7	12
BCCL	16	18.1	113	6.9	162
CCL	52	45.6	88	24	90
NCL	29	26.6	92	21.6	23
WCL	32	29.1	91	17.7	64
SECL	55	44.2	80	30.9	43
MCL	75	62.5	83	36.2	73
Total	284	244.8	86	154	59

