

**April 2021 Monthly Coal Statistics (Provisional)**

**Coal Production**

*Fig. in MT*

SI No	Subs	Monthly Target	Production During Apr			
			FY 21	Achievement	FY 20	Growth (%) M-o-M
1	ECL	3.63	2.94	0.81	3.39	-13.27
2	BCCL	2.10	1.96	0.93	1.70	15.29
3	CCL	5.08	4.84	0.95	2.26	114.16
4	NCL	8.76	8.56	0.98	8.73	-1.95
5	WCL	4.35	3.64	0.84	3.45	5.51
6	SECL	11.60	9.31	0.80	9.30	0.11
7	MCL	11.64	10.64	0.91	11.53	-7.72
	<b>CIL</b>	<b>47.16</b>	<b>41.89</b>	<b>0.89</b>	<b>40.36</b>	<b>3.79</b>
9	SCCL	5.78	4.86	0.84	3.00	61.90
10	Captives		4.87		3.43	42.04
	<b>Grand Total</b>	<b>52.94</b>	<b>51.62</b>	<b>0.97</b>	<b>46.79</b>	<b>10.32</b>

**Coal Despatch**

*Fig. in MT*

SI No	Subs	Monthly Target	Despatch During Apr			
			FY 21	Achievement	FY 20	Growth (%) M-o-M
1	ECL	5.06	4.13	0.82	3.69	11.92
2	BCCL	2.90	2.52	0.87	1.03	144.66
3	CCL	7.85	6.57	0.84	2.89	127.34
4	NCL	10.40	9.44	0.91	7.17	31.66
5	WCL	6.75	5.65	0.84	2.82	100.35
6	SECL	17.13	12.94	0.76	9.76	32.58
7	MCL	14.80	12.85	0.87	11.65	10.30
	<b>CIL</b>	<b>64.89</b>	<b>54.10</b>	<b>0.83</b>	<b>39.01</b>	<b>38.68</b>
9	SCCL	5.88	5.44	0.93	3.04	79.10
10	Captives		5.94		3.97	49.58
	<b>Grand Total</b>	<b>70.77</b>	<b>65.48</b>	<b>0.93</b>	<b>46.02</b>	<b>42.29</b>

**Lignite Production**

*Fig. in MT*

SI No	Company	Production During Apr		
		FY 21	FY 20	Growth (%) M-o-M
1	NLCIL	1.441	1.073	34.30
2	GMDCL	0.718	0.348	106.32
3	GIPCL	0.363	0.472	-23.09
4	RSMML	0.124	0.035	254.29
5	BLMCL	0.389	0.340	14.41
6	GHCL	0.024	0.000	
7	VS Lignite	0.070	0.083	-15.66
	<b>Grand Total</b>	<b>3.129</b>	<b>2.351</b>	<b>33.09</b>

**Lignite Despatch**
*Fig. in MT*

SI No	Company	Despatch During Apr		
		FY 21	FY 20	Growth (%) M-o-M
1	NLCIL	2.252	2.054	9.64
2	GMDCL	0.718	0.348	106.32
3	GIPCL	0.363	0.472	-23.09
4	RSMML	0.124	0.035	254.29
5	BLMCL	0.478	0.368	29.89
6	GHCL	0.007	0.000	
7	VS Lignite	0.085	0.080	6.25
<b>Grand Total</b>		<b>4.027</b>	<b>3.357</b>	<b>19.96</b>

**Coal Despatch to Different Sectors**
*Fig. in MT*

Sectors	Coal Despatch During April		
	FY 21	FY 20	Growth (%) M-o-M
Power	52.48	38.14	37.62
CPP	4.07	3.88	4.74
Steel	0.55	0.80	-30.40
Cement	0.50	0.10	385.44
Sponge Iron	0.66	0.46	43.24
Others	7.22	2.64	173.61
<b>Total</b>	<b>65.48</b>	<b>46.02</b>	<b>42.29</b>

Note: Company-wise Despatch of Coal to different sectors is given in Annexure E1 to E3

**Power Generation in Apr 2021**

Qty. (MU)

Source-wise	May-21	% share	May-20	Growth(%)
Coal	93838	76.78	57146	64.21
Lignite	2175	1.78	2292	-5.10
Hydro	8690	7.11	10574	-17.82
Nuclear	3026	2.48	3371	-10.23
Gas, Naptha & Diesel	3422	2.80	4241	-19.31
RES (Wind, Solar,	11060	9.05	9594	15.28
<b>Total</b>	<b>122311</b>	<b>100</b>	<b>87218</b>	<b>40.24</b>

**Coal Consumption in TPP (in MT)**
*Fig. in MT*

Item	During Mar			During 2020-21		
	FY 21	FY 20	Growth (%) M-o-M	FY 21	FY 20	Growth (%) Y-o-Y
Domestic Coal	58.50	52.20	0.12	550.8	569.50	-0.03
Imported Coal	3.10	4.60	-0.33	45.50	69.20	-0.34
<b>Total Receipt</b>	<b>61.60</b>	<b>56.80</b>	<b>0.08</b>	<b>596.30</b>	<b>638.70</b>	<b>-0.07</b>
<b>Coal</b>	<b>65.1</b>	<b>49.20</b>	<b>0.32</b>	<b>615.40</b>	<b>622.20</b>	<b>-0.01</b>

**E1: Despatch of Coal By CIL**

Sectors	Coal Despatch During April(Provisional)		
	FY 21	FY 20	Growth (%) M-o-M
Power	42.48	31.95	32.96
CPP	3.72	3.87	-3.88
Steel	0.15	0.16	-6.25
Cement	0.28	0.09	214.61
Sponge Iron	0.65	0.46	41.30
Others	6.82	2.48	174.89
<b>Total</b>	<b>54.1</b>	<b>39.01</b>	<b>38.68</b>

**E2: Despatch of Coal By SCCL**

Sectors	Coal Despatch During April(Provisional)		
	FY 21	FY 20	Growth (%) M-o-M
Power	4.48	2.86	57
CPP	0.35	0.01	2569
Steel			
Cement	0.21	0.01	2513
Sponge Iron	0.01	0.00	341
Others	0.39	0.16	152
<b>Total</b>	<b>5.44</b>	<b>3.04</b>	<b>79.11</b>

**E3: Coal Despatch to Different Sectors by Captive and Others**

Sectors	Coal Despatch During April(Provisional)		
	FY 21	FY 20	Growth (%) M-o-M
Power	5.523	3.329	65.91
CPP		0.000	
Steel	0.404	0.636	-36.48
Cement	0.011	0.006	83.33
Sponge Iron		0.000	
Others	0.002	0	
<b>Total</b>	<b>5.940</b>	<b>3.97</b>	<b>49.58</b>

### Top 35 Mines Production during April 2020-21(Provisional)

Srl No	Subsidiary	Mines	Type	Annual Target (MT)	Asking Rate for Apr 2021	Prodn during Apr 21 (MT)	Achievements(%) in Apr 2021
1	ECL	Rajmahal	T35	17.50	1.44	0.784	54.50%
2	ECL	Sonepur Bazari	T35	11.30	0.93	0.650	70.02%
3	BCCL	AKWMC	T35	3.49	0.29	0.24	84.50%
4	CCL	Ashoka	T35	13.00	1.07	0.90	84.42%
5	CCL	Amarpali	T35	20.00	1.64	1.315	79.97%
6	CCL	AKK	T35	4.50	0.37	0.157	42.34%
7	CCL	Magadh	T35	10.00	0.82	0.605	73.55%
8	CCL	Karo	T35	3.50	0.29	0.400	139.15%
9	MCL	Bhubaneswari	T35	28.00	2.30	2.233	97.01%
10	MCL	Lakhanpur	T35	21.00	1.73	1.758	101.86%
11	MCL	Bharatpur	T35	10.00	0.82	0.394	47.99%
12	MCL	Lingaraj	T35	14.00	1.15	0.784	68.14%
13	MCL	Samaleswari	T35	6.00	0.49	0.282	57.08%
14	MCL	Kulda	T35	16.00	1.32	1.323	100.62%
15	MCL	Kaniha	T35	9.00	0.74	0.443	59.83%
16	MCL	Hingula	T35	7.50	0.62	0.369	59.84%
17	MCL	Ananta	T35	13.00	1.07	0.793	74.20%
18	MCL	Jagannath	T35	7.00	0.58	0.287	49.83%
19	MCL	Belpahar	T35	7.00	0.58	0.656	114.05%
20	MCL	Lajkura	T35	4.50	0.37	0.466	126.05%
21	MCL	Balram	T35	6.50	0.53	0.139	26.04%
22	MCL	Garjanbahal	T35	12.00	0.99	0.594	60.19%
23	NCL	Nigahi	T35	21.00	1.73	1.604	92.93%
24	NCL	Jayant	T35	22.00	1.81	1.654	91.47%
25	NCL	Dudhichua	T35	22.00	1.81	1.613	89.20%
26	NCL	Amlohri	T35	14.00	1.15	0.669	58.14%
27	NCL	Khadia	T35	14.00	1.15	0.990	86.04%
28	NCL	Bina	T35	9.50	0.78	0.659	84.40%
29	NCL	Krishnashila	T35	7.00	0.58	0.548	95.23%
30	NCL	Block B	T35	5.47	0.45	0.505	112.32%
31	SECL	Gevra	T35	47.600	3.91	2.622	67.02%
32	SECL	Dipka	T35	35.000	2.88	1.883	65.46%
33	SECL	Kushmunda	T35	45.000	3.70	1.894	51.21%
34	SECL	Manikpur	T35	4.900	0.40	0.405	100.56%
35	WCL	Penganga	T35	6.300	0.52	0.408	78.77%

Particulars	No. of Mines
Mines performed more than 100%	7
Mines performed more than 60% , but less than 100%	18
Mines performed less than 60%	10

**Top 35 Mines-wise OBR during April 2021(Provisional)**

Srl No	Subsidiary	Mines	Type	Annual Target (M.Cum)	Asking Rate for Apr 2021	OBR during Apr 21 (M.Cum)	Achievements(%)
1	ECL	Rajmahal	T35	33.200	2.729	1.148	42.06%
2	ECL	Sonepur Bazari	T35	71.400	5.868	6.366	108.47%
3	BCCL	AKWMC	T35	9.94	0.82	0.75	91.41%
4	CCL	Ashoka	T35	20.000	1.644	2.285	139.01%
5	CCL	Amarpali	T35	25.000	2.055	1.625	79.09%
6	CCL	AKK	T35	7.000	0.575	0.652	113.24%
7	CCL	Magadh	T35	15.000	1.233	1.149	93.23%
8	CCL	Karo	T35	3.500	0.288	0.117	40.60%
9	MCL	Bhubaneswari	T35	18.000	1.479	1.431	96.73%
10	MCL	Lakhanpur	T35	40.000	3.288	2.369	72.06%
11	MCL	Bharatpur	T35	12.000	0.986	1.170	118.67%
12	MCL	Lingaraj	T35	14.000	1.151	0.808	70.25%
13	MCL	Samaleswari	T35	9.500	0.781	0.724	92.76%
14	MCL	Kulda	T35	18.000	1.479	1.339	90.53%
15	MCL	Kaniha	T35	6.000	0.493	0.710	144.01%
16	MCL	Hingula	T35	12.000	0.986	1.766	179.06%
17	MCL	Ananta	T35	20.000	1.644	2.062	125.41%
18	MCL	Jagannath	T35	7.000	0.575	0.333	57.90%
19	MCL	Belpahar	T35	8.000	0.658	0.298	45.34%
20	MCL	Lajkura	T35	10.000	0.822	0.943	114.71%
21	MCL	Balram	T35	16.000	1.315	1.161	88.28%
22	MCL	Garjanbahal	T35	9.000	0.740	0.829	112.04%
23	NCL	Nigahi	T35	78.000	6.411	5.773	90.05%
24	NCL	Jayant	T35	48.500	3.986	4.443	111.46%
25	NCL	Dudhichua	T35	68.500	5.630	3.838	68.17%
26	NCL	Amlohri	T35	56.500	4.644	3.558	76.62%
27	NCL	Khadia	T35	50.500	4.151	3.564	85.87%
28	NCL	Bina	T35	38.900	3.197	2.666	83.38%
29	NCL	Krishnashila	T35	17.500	1.438	1.206	83.85%
30	NCL	Block B	T35	17.000	1.397	1.104	79.00%
31	SECL	Gevra	T35	65.000	5.342	4.695	87.88%
32	SECL	Dipka	T35	36.000	2.959	1.932	65.29%
33	SECL	Kushmunda	T35	50.000	4.110	3.063	74.53%
34	SECL	Manikpur	T35	13.000	1.068	1.352	126.53%
35	WCL	Penganga	T35	21.500	1.767	1.382	78.18%

Particulars	No. of Mines
Mines performed more than 100%	11
Mines performed more than 60% , but less than 100%	20
Mines performed less than 60%	4

**Table 1.6: Analysis of Growth Rates of Different Subsidiaries(Provisional)**

*Fig. in MT*

Srl No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During April		
					FY 21	FY 20	Growth %) M-O-M
1	ECL	Top 35	2	28.80	1.43	1.79	-20.11
		Others	2	3.80	0.26	0.55	-52.73
		Top 75	4	32.60	1.69	2.34	-27.78
		Rest	74	19.40	1.25	1.05	19.05
	<b>Overall ECL</b>	<b>78</b>	<b>52.00</b>	<b>2.94</b>	<b>3.39</b>	<b>-13.27</b>	
2	BCCL	Top 35	1	3.49	0.24	0.00	
		Others	8	13.31	0.99	1.11	-10.81
		Top 75	9	16.80	1.23	1.11	10.81
		Rest	22	16.69	0.97	0.59	64.41
	<b>Overall BCCL</b>	<b>30</b>	<b>30.00</b>	<b>1.96</b>	<b>1.70</b>	<b>15.29</b>	
3	CCL	Top 35	5	51.00	3.38	0.94	259.57
		Others	5	9.40	0.63	0.44	43.18
		Top 75	10	60.40	4.01	1.38	190.58
		Rest	32	13.60	0.83	0.88	-5.68
	<b>Overall CCL</b>	<b>42</b>	<b>74.00</b>	<b>4.84</b>	<b>2.26</b>	<b>114.16</b>	
4	MCL	Top 35	14	161.50	10.52	11.32	-7.07
		Others	1	1.00	0.08	0.07	14.29
		Top 75	15	162.50	10.60	11.39	-6.94
		Rest	4	0.50	0.04	0.14	-71.43
	<b>Overall MCL</b>	<b>19</b>	<b>163.00</b>	<b>10.64</b>	<b>11.53</b>	<b>-7.72</b>	
5	NCL	Top 35	8	114.97	8.24	8.43	-2.25
		Others	2	4.03	0.32	0.30	6.67
		Top 75	10	119.00	8.56	8.73	-1.95
		Rest	0	0.00	0.00	0.00	
	<b>Overall NCL</b>	<b>10</b>	<b>119.00</b>	<b>8.56</b>	<b>8.73</b>	<b>-1.95</b>	
6	SECL	Top 35	4	132.50	6.80	7.28	-6.59
		Others	10	19.29	1.49	1.01	47.52
		Top 75	14	151.79	8.29	8.29	0.00
		Rest	56	20.21	1.02	1.01	0.99
	<b>Overall SECL</b>	<b>70</b>	<b>172.00</b>	<b>9.31</b>	<b>9.30</b>	<b>0.11</b>	
7	WCL	Top 35	1	6.30	0.41	0.14	192.86
		Others	11	29.08	2.04	2.09	-2.39
		Top 75	12	35.38	2.45	2.23	9.87
		Rest	48	24.62	1.19	1.22	-2.46
	<b>Overall WCL</b>	<b>60</b>	<b>60.00</b>	<b>3.64</b>	<b>3.45</b>	<b>5.51</b>	
8	CIL	Top 35	35	498.56	31.02	29.90	3.75
		Others	40	79.91	5.81	5.57	4.31
		Top 75	75	578.47	36.83	35.47	3.83
		Rest of mines	234	91.53	5.06	4.89	3.48
	<b>Overall CIL</b>	<b>309</b>	<b>670.00</b>	<b>41.89</b>	<b>40.36</b>	<b>3.79</b>	

**Top 75 = Top 35 + others mines including in top 75 mines**

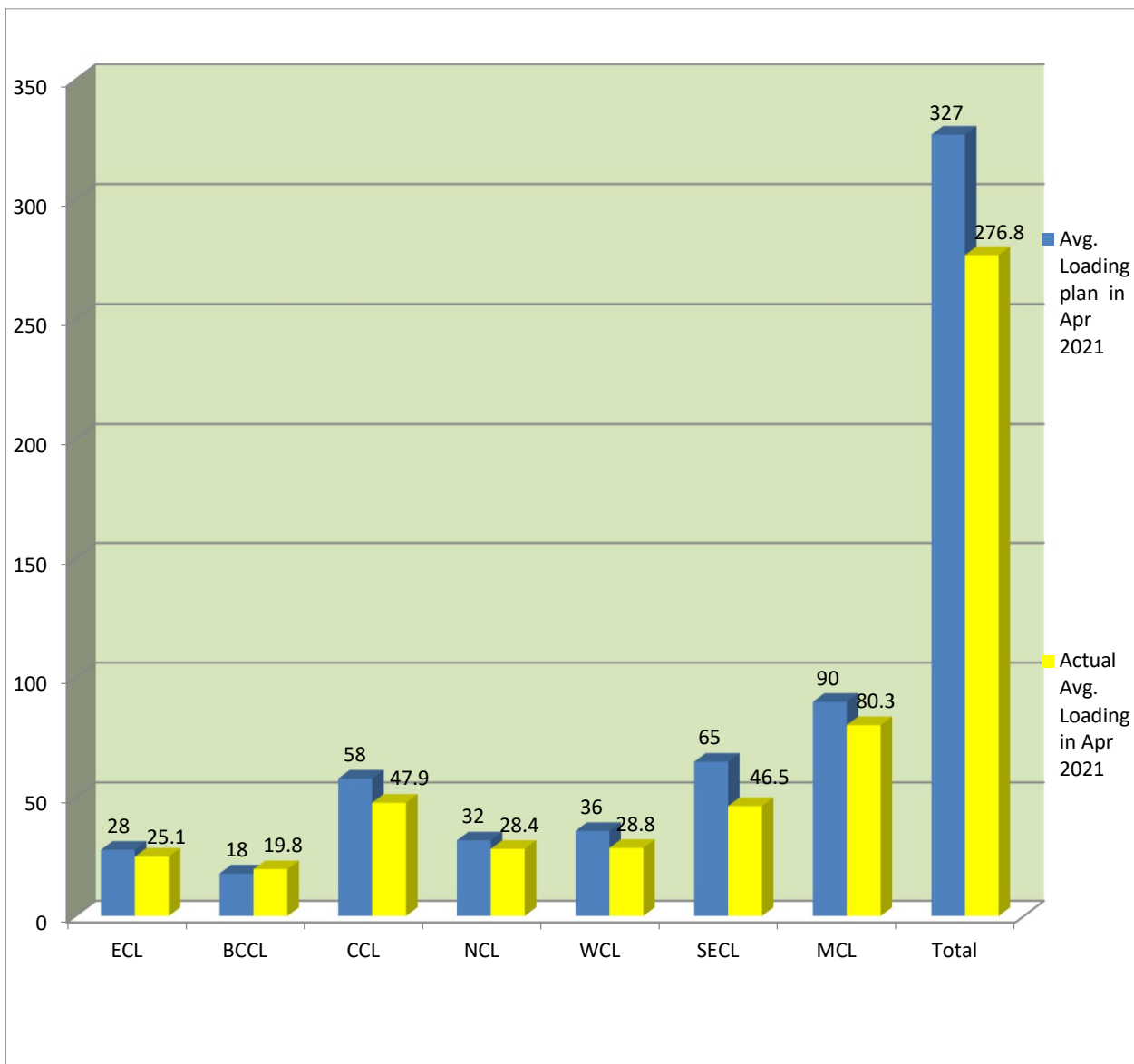
**Rest of Mines = other than top 75**

**overall Mines = Top 75 + rest of mines**

**COMPANY-WISE MOVEMENT OF RAKES FOR OVERALL SECTOR PER DAY IN APR'21(Provisional)**

COMPANY	Avg. Loading plan in Apr 2021	Actual Avg. Loading in Apr 2021	Achievemnt (%)	Actual Avg. Loading in Apr 20220	Monthly Growth%
ECL	28	25.1	90	21.9	15
BCCL	18	19.8	110	7	183
CCL	58	47.9	83	20.8	130
NCL	32	28.4	89	21.2	34
WCL	36	28.8	80	17.6	64
SECL	65	46.5	72	40.3	15
MCL	90	80.3	89	67.5	19
<b>Total</b>	<b>327</b>	<b>276.8</b>	<b>85</b>	<b>196.3</b>	<b>460</b>

**COMPANY-WISE MOVEMENT OF RAKES FOR OVERALL SECTOR PER DAY IN APR'21**



**COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY IN APR'21( Provisional)**

COMPANY	Avg. Loading plan in Apr 2021	Actual Avg. Loading in Apr 2021	Achievemnt (%)	Actual Avg. Loading in Apr 20220	Monthly Growth%
ECL	25	21.1	84	20	6
BCCL	16	17.1	107	5.2	229
CCL	52	46.2	89	19.4	138
NCL	29	26.6	92	18.4	45
WCL	32	27.9	87	17.5	59
SECL	55	40.1	73	36.2	11
MCL	75	64.4	86	50.3	28
<b>Total</b>	<b>284</b>	<b>243.4</b>	<b>86</b>	<b>167</b>	<b>46</b>

**COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY IN APR'21**

