सत्यमेव जयते
Government of India

MONTHLY STATISTICAL REPORT

MINISTRY OF COAL

DEC 2020

O/o Deputy Director General

A-Wing, 5th Floor, Lok Nayak Bhavan,
Lok Nayak Bhavan, New Delhi-110003.

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Preface

The Monthly Coal Statistics for the month of Dec 2020 is placed below. Ministry of Coal gets various reports/returns from CIL along with its Subsidiaries, SCCL and NLCIL, Monthly DO Letters from CMDs of all Companies to the Secretary (Coal). Also the Captive Block Owners and Lignite Block Owners provide information on monthly basis regarding production and despatch. Based on these sources, compilation has been made for the use of various stakeholders.

It is to disclose that all the information provided is of provisional in nature.

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All India Summary

1. The overall Coal production upto Dec 2020 is 471.80 MT compared to 480.10 MT in the corresponding period upto Dec 2019 and showing a negative growth of 1.73%. CIL has registered a growth of 1.14% by producing 392.85 MT of coal upto Dec 2020 against 388.43 MT during the same peiod last year. The Company-wise details of coal production from CIL,SCCL and others are given below:-

Coal Production Trend in 2020-21(upto Dec20)

Table 1.1 : Summary of Coal Production in Dec 2020 *Figures in MT*

Sl No	Subs	Month Target	Production During Dec 2020			Progressive upto Dec 2020		
			FY 21	FY 20	Growth M-O-M	FY 21	FY 20	Growth Y-O-Y
1	ECL	5.51	4.24	4.92	**-13.76**	30.05	33.32	**-9.81**
2	BCCL	3.44	2.71	2.71	0.00	17.51	18.65	**-6.11**
3	CCL	8.06	7.27	6.42	13.24	39.81	39.23	1.48
4	NCL	10.26	10.55	9.64	9.44	84.23	79.57	5.86
5	WCL	7.80	5.45	6.00	**-9.07**	28.63	33.05	**-13.36**
6	SECL	20.11	14.00	13.93	0.50	90.73	95.17	-4.67
7	MCL	15.50	14.11	14.36	-1.77	101.85	89.22	**14.16**
CIL		**70.68**	**58.33**	**58.02**	0.54	**392.85**	**388.43**	1.14
9	SCCL	6.26	5.72	5.72	0.05	32.66	46.75	**-30.15**
10	others	8.44	7.00	5.88	19.15	46.29	44.92	3.05
Grand Total		**85.38**	**71.05**	**69.61**	2.07	**471.80**	**480.10**	-1.73

1.2 CIL has registered a growth of 18.16% upto Dec 2020 by removing 966.63 MM3 of over-burden against 818.06 MM3 during the same peiod last year. The Company-wise details of OBR of CIL and SCCL are given below:-

Table 1.2.1 : Summary of OBR in Dec 2020 *Figures in M.cum*

Subs	OBR During Dec 2020			Historical OBR Status			Growth	
	Target	Actual	Achieveme	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL	15.86	13.47	84.98	14.54	116.90	99.95	**-7.33**	**-14.50**
BCCL	13.19	10.03	76.04	5.81	56.03	76.62	72.63	36.75
CCL	13.00	9.66	74.31	11.07	76.99	75.64	**-12.74**	-1.75
NCL	31.17	35.90	115.17	28.00	233.12	281.54	28.21	20.77
WCL	27.66	29.16	105.42	25.15	138.70	164.40	15.93	18.53
SECL	27.61	19.66	71.22	17.28	119.30	143.87	13.82	20.59
MCL	21.15	19.46	92.04	15.20	77.01	124.60	28.05	61.80
CIL	**149.63**	**137.35**	**91.79**	**117.54**	**818.06**	**966.63**	**16.85**	**18.16**
SCCL	43.42	37.84	87.15	34.600	252.86	226.77	9.36	**-10.32**
Total	**193.04**	**175.18**	**90.75**	**152.14**	**1070.92**	**1193.40**	**15.14**	**11.44**

1.3. The overall Coal Despatch upto Dec 2020 is 489.88 MT compared to 509.05 MT in the corresponding period upto Dec 2019 and showing a negative growth of 3.77%. During above period, CIL has registered a nagative growth of 1.88% by despacthing 409.70 MT of coal against 417.54 MT during the same peiod last year. The Company-wise details of coal Despatch from CIL,SCCL and others are given below:-

Table 1.3.1 : Summary of Coal Despatch in Dec 2020 *Figures in MT*

Sl No	Subs	Month Target	Production During Dec 2020			Progressive Despatch		
			FY 21	FY 20	Growth M-O-M	FY 21	FY 20	Growth Y-O-Y
1	ECL	5.26	3.10	4.56	**-31.92**	29.37	34.38	**-14.59**
2	BCCL	3.24	1.92	2.59	**-25.87**	16.90	20.73	**-18.48**
3	CCL	8.84	6.19	6.10	1.48	45.50	49.56	**-8.19**
4	NCL	10.54	10.00	9.71	2.99	79.25	79.64	-0.49
5	WCL	6.98	4.86	5.09	-4.52	33.21	36.90	**-10.01**
6	SECL	17.67	12.70	13.24	-4.08	98.46	101.37	-2.87
7	MCL	15.15	13.76	12.36	11.31	106.43	94.23	12.95
CIL		**67.68**	**52.56**	**53.68**	-2.10	**409.70**	**417.54**	-1.88
9	SCCL	6.26	5.27	5.58	5.35	31.79	46.35	**-31.41**
10	Others	8.44	6.87	6.06	5.35	48.39	45.16	7.16
Grand Total		**82.38**	**64.70**	**65.33**	**3.25**	**489.88**	**509.05**	**-3.77**

1.4. From table table 4.1 given below, it may be observed that Off-take of coal to power sector is 387.12 MT upto Dec 2020 against 408.66 MT during the same period last year and showing a nagative growth of 5.27%.

Table 1.4.1: Coal Despatch to Different Sectors *Figures in MT*

Sectors	Production During Dec 2020			Coal Despatch		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Power	51.03	53.24	-4.15	387.12	408.66	**-5.27**
CPP	4.18	5.51	**-24.20**	34.51	39.37	**-12.35**
Steel	0.79	0.87	**-9.52**	6.67	7.38	**-9.60**
Cement	0.60	0.73	**-18.47**	4.51	6.04	**-25.32**
Sponge Iron	0.85	0.95	**-10.65**	6.56	7.46	**-12.08**
Others	7.26	4.02	80.53	50.52	40.14	25.85
Total	**64.70**	**65.33**	**-0.96**	**489.89**	**509.05**	**-3.76**

1.5 The overall Lignite production upto Dec 2020 is 23.50 MT compared to 28.85 MT in the corresponding period upto Dec 2019 and showing a negative growth of 18.55%. During the period, NLCIL's production of lignite is 12.51 MT against 17.07 MT during the same peiod last year and showing a negative growth of 26.73%. 5.2 The overall Lignite Despatch upto Dec 2020 is 25.74 MT compared to 31.12 MT in the corresponding period upto Dec 2019 and showing a negative growth of 17.31%. During the period, NLCIL's Despatch of lignite is 13.63 MT against 19.14 MT during the same peiod last year and showing a negative growth of 28.77% The Company-wise details of Lignite production and Despatch are given below:-

Lignite Production and Despatch Trend in 2020-21(upto Dec20)

Company-wise Lignite Production and Despatch Trend in 2020-21(upto Dec20)

Table 1.5.1: Summary of Lignite Production *Figures in MT*

Sl No	Company	Annual Target	Production During Dec 2020			Progressive Production		
			FY 21	FY 20	Growth M-O-M	FY 21	FY 20	Growth Y-O-Y
1	NLCIL	25.22	1.35	2.28	**-40.92**	12.51	17.07	**-26.73**
2	GMDCL	7.10	0.71	0.65	**8.13**	3.39	5.00	**-32.25**
3	GIPCL	0.00	0.43	0.41	**5.67**	2.43	1.98	**22.75**
4	RSMML	12.00	0.09	0.09	2.35	0.47	0.55	**-14.05**
5	BLMCL	7.00	0.56	0.44	**27.33**	3.96	3.76	5.18
6	GHCL	0.40	0.01	0.02	**-36.84**	0.01	0.08	**-85.37**
7	VS Lignite	1.00	0.06	0.07	-5.88	0.73	0.41	**79.02**
Grand Total		**52.72**	**3.203**	**3.949**	**-18.89**	**23.495**	**28.847**	**-18.55**

Table 1.5.2: Summary of Lignite Despatch *Figures in MT*

Sl No	Company	Annual Target	Despacth During Dec 2020			Progressive Despatch		
			FY 21	FY 20	Growth M-O-M	FY 21	FY 20	Growth Y-O-Y
1	NLCIL	25.22	1.38	2.16	**-36.20**	13.63	19.14	**-28.77**
2	GMDCL	7.10	0.71	0.65	**8.13**	3.39	5.00	**-32.25**
3	GIPCL	0.00	0.43	0.41	5.67	2.43	1.98	**22.75**
4	RSMML	12.00	0.09	0.09	2.35	0.47	0.55	**-14.05**
5	BLMCL	7.00	0.57	0.48	**18.16**	5.10	3.97	**28.46**
6	GHCL	0.40	0.00	0.00	0.00	0.02	0.05	**-56.25**
7	VS Lignite	1.00	0.07	0.07	-4.11	0.70	0.44	**57.60**
Grand Total		**52.72**	**3.24**	**3.859**	**-16.066**	**25.735**	**31.122**	**-17.31**

Table 1.1 (A): Details of Coal Production By "Others" *Figures in MT*

Name of Coal Block/Company	Production During Dec			Production Upto Dec		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
JKML	0.001	0.001	*0.00*	0.009	0.009	*0.00*
IISCOCJ	0	0.027	*-100.00*	0.088	0.267	*-67.04*
IISCOR	0.007	0.01	*-30.00*	0.061	0.193	*-68.39*
JSMDCL	0	0		0.059	0.031	*90.32*
TATA	0.501	0.562	*-10.85*	4.374	4.660	*-6.14*
NTPC/Pakri Barwadih	0.813	0.883	*-7.93*	4.768	6.973	*-31.62*
CESC / Sarshatali	0.195	0.127	*53.54*	1.497	1.318	*13.58*
HIL-Gare Palma IV/5	0	0.007	*-100.00*	0.000	0.127	*-100.00*
BALCO / Chotia	0	0.092	*-100.00*	0.002	0.665	*-99.70*
HIL-Gare Palma IV/4	0.025	0.055	*-54.55*	0.171	0.440	*-61.14*
SIL / Belgaon	0.012	0.021	*-42.86*	0.017	0.172	*-90.12*
HIL/Kathautia	0	0		0.018	0.055	*-67.27*
SPL / Moher & Amlohori Extn.	1.532	1.507	*1.66*	13.796	13.729	*0.49*
RRVUNL / PEKB	1.668	1.729	*-3.53*	9.374	10.532	*-11.00*
JPVL / Amelia (North)	0.302	0.302	*0.00*	2.191	2.091	*4.78*
RCCPL/ Sial Ghogri	0.02	0.018	*11.11*	0.133	0.137	*-2.92*
TUML / Marki Mangli - I	0.009	0.009	*0.00*	0.072	0.245	*-70.61*
WBPDCL/Barjora	0.001	0.014	*-92.86*	0.026	0.500	*-94.80*
TSGENCO/Tadicherla-I	0.156	0.145	*7.59*	1.454	1.151	*26.32*
OCL/Ardhagram Coal Mine	0	0		0.000	0.104	*-100.00*
Ambuja Cement Ltd / GP IV/8	0	0.035	*-100.00*	0.169	0.322	*-47.52*
NTPC / Dulanga	0.378	0.179	*111.17*	1.870	0.806	*132.01*
WBPDCL/Barjora North	0.099	0.059	*67.80*	0.398	0.283	*40.64*
OCPL/Manoharpur	0.194	0.094		0.775	0.114	*579.82*
NTPC/Talaipalli	0.121			0.493		
WBPDCL/Pachwara North	0.534	0.444		2.835	0.546	
WBPDCL/Gangaramchak-	0.084			0.084		
Talabira II & III	0.176			0.987		
Total Production by Others	**7.00**	**5.88**	**19.15**	**46.29**	**44.92**	**3.05**

Table 1.1 (B): Details of Coal Despatch By "Others"

Figures in MT

Name of Coal Block/Company	Production During Dec			Production Upto Dec		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
JKML	0.001	0.001	*0.00*	0.009	0.018	*-50.00*
IISCOCJ	0.000	0.027	*-100.00*	0.088	0.267	*-67.04*
IISCOR	0.007	0.010	*-30.00*	0.061	0.193	*-68.39*
JSMDCL	0.000	0.000		0.046	0.029	*58.62*
TATA	0.501	0.547	*-8.41*	4.413	4.641	*-4.91*
NTPC/Pakri Barwadih	0.813	0.835	*-2.63*	4.744	7.039	*-32.60*
CESC / Sarshatali	0.195	0.160	*21.88*	1.571	1.424	*10.32*
HIL-Gare Palma IV/5	0.000	0.010	*-100.00*	0.001	0.133	*-99.25*
BALCO / Chotia	0.000	0.059	*-100.00*	0.309	0.717	*-56.90*
HIL-Gare Palma IV/4	0.025	0.052	*-51.92*	0.194	0.442	*-56.11*
SIL / Belgaon	0.012	0.026	*-53.85*	0.048	0.170	*-71.76*
HIL/Kathautia	0.000	0.000		0.024	0.243	*-90.12*
SPL / Moher & Amlohori Extn.	1.532	1.638	*-6.47*	13.770	13.801	*-0.22*
RRVUNL / PEKB	1.668	1.729	*-3.53*	9.374	10.532	*-11.00*
JPVL / Amelia (North)	0.302	0.306	*-1.31*	2.247	2.017	*11.40*
RCCPL/ Sial Ghogri	0.020	0.018	*11.11*	0.132	0.133	*-0.75*
TUML / Marki Mangli - I	0.009	0.013	*-30.77*	0.087	0.243	*-64.20*
WBPDCL/Barjora	0.001	0.019	*-94.74*	0.024	0.564	*-95.74*
TSGENCO/Tadicherla-I	0.156	0.151	*3.31*	1.447	1.149	*25.94*
OCL/Ardhagram Coal Mine	0.000	0.000		0.000	0.104	*-100.00*
Ambuja Cement Ltd / GP IV/8	0.000	0.041	*-100.00*	0.125	0.285	*-56.14*
NTPC / Dulanga	0.378	0.029	*1203.45*	2.408	0.699	*244.49*
WBPDCL/Barjora North	0.099	0.044	*125.00*	0.453	0.259	*74.90*
OCPL/Manoharpur	0.194	0.060		1.250	0.060	
NTPC/Talaipalli	0.121			0.639	0.000	
WBPDCL/Pachwara North	0.534	0.289	*84.78*	2.986	0.378	*689.95*
WBPDCL/Gangaramchak-	0.084			0.866		
Talabira II & III	0.176			0.212		
Total Despatch by Others	**6.87**	**6.06**	**13.35**	**48.39**	**45.16**	**7.16**

Table 1.6 (A) : Sector-wise Despatch of Coal By CIL *Figures in MT*

Sectors	Coal Despatch During Dec			Coal Despatch Upto Dec		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Power	40.25	43.04	-6.48	318.04	335.92	-5.32
CPP	3.98	5.32	-25.19	32.84	37.16	-11.63
Steel	0.26	0.19	36.84	1.67	1.73	-3.47
Cement	0.35	0.54	-35.19	3.06	4.06	-24.63
Sponge Iron	0.84	0.94	-10.64	6.53	7.40	-11.76
Others	6.88	3.65	88.49	47.56	31.27	52.09
Total	**52.56**	**53.68**	**-2.09**	**409.70**	**417.54**	**-1.88**

Table 1.6 (A): Sector-wise Despatch of Coal By SCCL *Figures in MT*

Sectors	Coal Despatch During Dec			Coal Despatch Upto Dec		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Power	4.502	4.881	-7.76	26.87	39.32	-31.66
CPP	0.198	0.192	3.13	1.669	2.210	-24.48
Steel						
Cement	0.226	0.132	71.21	1.197	1.623	-26.25
Sponge Iron	0.007	0.008	-12.50	0.026	0.057	-54.39
Others	0.34	0.37	-8.67	2.03	3.14	-35.34
Total	**5.27**	**5.58**	**-5.59**	**31.79**	**46.35**	**-31.41**

Table 1.6 (A) : Sector-wise Coal Despatch by Others *Figures in MT*

Sectors	Coal Despatch During Dec			Coal Despatch Upto Dec		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Power	6.278	5.320	18.01	42.207	33.418	26.30
CPP						
Steel	0.529	0.682	-22.43	5.004	5.653	-11.48
Cement	0.020	0.059	-66.10	0.255	0.359	-28.97
Sponge Iron						
Others	0.042	0.002	2000.00	0.928	5.732	-83.81
Total	**6.87**	**6.06**	**13.29**	**48.39**	**45.16**	**7.16**

Analysis of Big Mines of CIL, SCCL & Others

Table 2.1: Summary of Production of Big Mines of CIL *All Figures in MT*

Subsidiary	Description	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
ECL	Big Mines	2.33	2.86	-18.42	16.15	17.97	-10.14
	Other Mines	0.47	0.54	-13.12	3.37	3.89	-13.29
	Big Plus Mines	**2.80**	**3.40**	**-17.57**	**19.52**	**21.86**	**-10.70**
	Rest of Mines	1.44	1.52	-5.45	10.53	11.46	-8.13
	Total ECL	**4.24**	**4.92**	**-13.82**	**30.05**	**33.32**	**-9.81**
BCCL	Big Mines	0.00	0.00		0.00	0.00	
	Other Mines	1.52	1.89	-19.75	10.67	12.44	-14.24
	Big Plus Mines	**1.52**	**1.89**	**-19.75**	**10.67**	**12.44**	**-14.24**
	Rest of Mines	1.19	0.82	45.83	6.84	6.21	10.18
	Total BCCL	**2.71**	**2.71**	**0.00**	**17.51**	**18.65**	**-6.11**
CCL	Big Mines	5.12	3.93	30.30	26.02	22.03	18.10
	Other Mines	0.96	0.91	5.04	5.39	7.22	-25.35
	Big Plus Mines	**6.08**	**4.84**	**25.54**	**31.41**	**29.26**	**7.37**
	Rest of Mines	1.19	1.58	-24.54	8.40	9.97	-15.80
	Total CCL	**7.27**	**6.42**	**13.24**	**39.81**	**39.23**	**1.48**
NCL	Big Mines	10.10	9.20	9.80	80.85	76.31	5.94
	Other Mines	0.45	0.44	2.95	3.37	3.26	3.50
	Big Plus Mines	**10.56**	**9.64**	**9.49**	**84.22**	**79.57**	**5.84**
	Rest of Mines	-0.01	0.00		0.00	0.00	
	Total NCL	**10.55**	**9.64**	**9.44**	**84.23**	**79.57**	**5.86**
WCL	Big Mines	0.60	0.79	-24.21	2.63	3.84	-31.38
	Other Mines	3.04	3.79	-19.85	14.36	17.45	-17.70
	Big Plus Mines	**3.64**	**4.59**	**-20.61**	**17.00**	**21.29**	**-20.16**
	Rest of Mines	1.81	1.41	27.93	11.63	11.76	-1.08
	Total WCL	**5.45**	**6.00**	**-9.17**	**28.63**	**33.05**	**-13.37**
SECL	Big Mines	10.55	11.17	-5.51	68.43	73.03	-6.30
	Other Mines	1.95	1.31	48.85	11.54	11.00	4.97
	Big Plus Mines	**12.50**	**12.48**	**0.20**	**79.97**	**84.03**	**-4.83**
	Rest of Mines	1.50	1.46	3.09	10.76	11.14	-3.45
	Total SECL	**14.00**	**13.93**	**0.50**	**90.73**	**95.17**	**-4.67**
MCL	Big Mines	13.86	14.14	-1.99	101.01	87.31	15.69
	Other Mines	0.07	0.15	-52.38	0.40	1.29	-69.02
	Big Plus Mines	**13.93**	**14.29**	**-2.51**	**101.41**	**88.60**	**14.46**
	Rest of Mines	0.18	0.07	153.52	3.44	0.62	455.16
	Total MCL	**14.11**	**14.36**	**-1.74**	**104.85**	**89.22**	**17.52**
CIL	Big Mines	42.57	42.09	1.14	295.08	280.49	5.20
	Other Mines	8.46	9.04	-6.37	49.11	56.55	-13.15
	Big Plus Mines	**51.03**	**51.13**	**-0.19**	**344.20**	**337.04**	**2.12**
	Rest of Mines	7.30	6.90	5.92	48.65	51.39	-5.33
	Total CIL	**58.33**	**58.02**	**0.53**	**392.85**	**388.43**	**1.14**
SCCL	Big Mines	2.54	2.36	7.79	16.04	17.86	-10.21
	Other Mines	1.30	1.65	-21.27	6.97	14.69	-52.55
	Big Plus Mines	**3.84**	**4.00**	**-4.16**	**23.01**	**32.55**	**-29.32**
	Rest of Mines	1.88	1.71	9.89	9.65	14.20	-32.06
	Total SCCL	**5.72**	**5.72**	**0.05**	**32.66**	**46.75**	**-30.15**

Subsidiary	Description	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Captive & Others	Big Mines	6.27	5.97	5.04	42.93	41.92	2.42
	Other Mines	0.73	-0.10	-858.33	3.36	3.00	11.82
	Total Others	**7.00**	**5.88**	**19.15**	**46.29**	**44.92**	**3.05**
All India	Big Mines	**61.14**	**61.10**	**0.06**	**410.14**	**411.51**	**-0.33**
	Other Mines	**9.91**	**8.51**	**16.46**	**61.67**	**68.59**	**-10.10**
	All Mines	**71.05**	**69.61**	**2.07**	**471.80**	**480.10**	**-1.73**

Details of Subsidiary/Company-wise Production Status is given in subsequent Tables

Table 2.1.1 (A) : Departmental Coal Production ECL *All Figures in MT*

Mine	Type	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Rajmahal (Big)	Big	0.00	0		0.02	0.000	
Sonepur Bazari(Big)	Big	0.25	0.312	-19.87	1.76	2.231	-21.34
Jhajhra UG(Others)	Others	0.38	0.339	12.09	2.78	2.414	15.33
Chitra East(Others)	Others	0.09	0.202	-55.45	0.59	1.477	-60.05
Total Big Mines		0.250	0.312	-19.87	1.77	2.231	-20.56
Total Others		0.470	0.541	-13.12	3.374	3.891	-13.29
Total Big Plus Mines		**0.720**	**0.853**	**-15.59**	**5.146**	**6.122**	**-15.94**
Total Rest of Mines		0.910	0.857	6.18	6.664	6.898	-3.40
Total ECL		**1.630**	**1.710**	**-4.68**	**11.810**	**13.020**	**-9.29**

Table 2.1.1 (B): Contractual Coal Production ECL

Mine	Type	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Rajmahal	Big	1.46	1.791	-18.48	10.22	10.948	-6.66
Sonepur Bazari	Big	0.62	0.753	-17.66	4.15	4.788	-13.24
Jhajhra UG	Others	0			0.00	0.000	
Chitra East	Others	0			0.00	0.000	
Total Big Mines		2.080	2.544	-18.24	14.373	15.736	-8.66
Total Others		0.000	0.000	#DIV/0!	0.000	0.000	
Total Big Plus Mines		**2.080**	**2.544**	-18.24	**14.373**	**15.736**	**-8.66**
Total Rest of Mines		0.530	0.666	-20.42	3.867	4.564	-15.27
Total ECL		**2.610**	**3.210**	**-18.69**	**18.240**	**20.300**	**-10.15**

Table 2.1.1 (C) : Total Coal Production ECL

Mine	Type	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Rajmahal	Big	1.460	1.791	-18.48	10.236	10.948	-6.50
Sonepur Bazari	Big	0.870	1.065	-18.31	5.909	7.019	-15.81
Jhajhra UG	Others	0.380	0.339	12.09	2.784	2.414	15.33
Chitra East	Others	0.090	0.202	-55.45	0.590	1.477	-60.05
Total Big Mines		2.330	2.856	-18.42	16.145	17.967	-10.14
Total Others		0.470	0.541	-13.12	3.374	3.891	-13.29
Total Big Plus Mines		**2.800**	**3.397**	**-17.57**	**19.519**	**21.858**	**-10.70**
Total Rest of Mines		1.440	1.523	-5.45	10.531	11.462	-8.13
Total ECL		**4.240**	**4.920**	**-13.82**	**30.050**	**33.320**	**-9.81**

Table 2.1.2 (A): Departmental Coal Production BCCL *All Figures in MT*

Mine	Type	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
NT ST Je	Others	0.07	0.051	37.25	0.231	0.300	-23.00
AKWMC	Others	0.08	0.109	-26.61	0.704	0.656	7.32
Phularitand	Others	0.01	0.005	100.00	0.045	0.033	36.36
S Bansjora	Others	0	0		0.000	0.000	
NGKAC	Others	0	0		0.000	0.000	
ROCP	Others	0	0		0.000	0.220	-100.00
KOCP	Others	0.1	0.061	63.93	0.549	0.164	234.76
ABOCP	Others	0.24	0.113	112.39	1.210	1.084	11.62
B Dahibari	Others	0.07	0.064	9.38	0.472	0.576	-18.06
Total Big Mines		0.000	0.000		0.000	0.000	
Total Others		0.570	0.403	41.44	3.211	3.033	5.87
Total Big Plus Mines		**0.570**	**0.403**	**41.44**	**3.211**	**3.033**	**5.87**
Total Rest of Mines		0.380	0.327	16.21	2.269	2.727	-16.80
Total BCCL		**0.950**	**0.730**	**30.14**	**5.480**	**5.760**	**-4.86**

Table 2.1.2 (B)Contractual Coal Production BCCL

Mine	Type	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
NT ST Je	Others	0.22	0.27	-18.52	1.323	0.983	34.59
AKWMC	Others	0.2	0.312	-35.90	1.633	2.131	-23.37
Phularitand	Others	0	0.346	-100.00	1.076	2.347	-54.15
S Bansjora	Others	0.05	0.107	-53.27	0.670	0.882	-24.04
NGKAC	Others	0	0.076	-100.00	0.248	0.711	-65.12
ROCP	Others	0.24	0.242	-0.83	1.059	1.369	-22.64
KOCP	Others	0.12	0.138	-13.04	0.776	0.984	-21.14
ABOCP	Others	0.09	0		0.622	0.000	
B Dahibari	Others	0.03	0		0.053	0.003	1666.67
Total Big Mines		0.000	0.000		0.000	0.000	
Total Others		0.950	1.491	-36.28	7.460	9.410	-20.72
Total Big Plus Mines		**0.950**	**1.491**	-36.28	**7.460**	**9.410**	**-20.72**
Total Rest of Mines		0.810	0.499	62.32	4.570	3.490	30.95
Total BCCL		**1.760**	**1.990**	**-11.56**	**12.030**	**12.900**	**-6.74**

Table 2.1.2 (C)Total Coal Production BCCL

Mine	Type	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
NT ST Je	Others	0.290	0.321	-9.66	1.554	1.283	21.12
AKWMC	Others	0.280	0.421	-33.49	2.337	2.787	-16.15
Phularitand	Others	0.010	0.351	-97.15	1.121	2.380	-52.90
S Bansjora	Others	0.050	0.107	-53.27	0.670	0.882	-24.04
NGKAC	Others	0.000	0.076	-100.00	0.248	0.711	-65.12
ROCP	Others	0.240	0.242	-0.83	1.059	1.589	-33.35
KOCP	Others	0.220	0.199	10.55	1.325	1.148	15.42
ABOCP	Others	0.330	0.113	192.04	1.832	1.084	69.00
B Dahibari	Others	0.100	0.064	56.25	0.525	0.579	-9.33
Total Big Mines		0.000	0.000		0.000	0.000	
Total Others		1.520	1.894	-19.75	10.671	12.443	-14.24
Total Big Plus Mines		**1.520**	**1.894**	**-19.75**	**10.671**	**12.443**	**-14.24**
Total Rest of Mines		1.190	0.816	45.83	6.839	6.207	10.18
Total BCCL		**2.710**	**2.710**	**0.00**	**17.510**	**18.650**	**-6.11**

Table 2.1.3 (A): Departmental Coal Production CCL *All Figures in MT*

Mine	Type	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Ashoka	Big	0.104	0.062		0.309	0.343	-9.91
Piparwar	Big	0.000	0.053	-100.00	0.044	0.405	-89.14
Amarpali	Big	0.000	0		0.000	0.000	
AKK	Big	0.047	0.205	-77.07	0.083	1.009	-91.77
Govindpur Ph II	Others	0.070	0.058	20.69	0.304	0.579	-47.50
Rohini	Others	0.105	0.012	775.00	0.267	0.108	147.22
Purnadih	Others	0.110	0.136	-19.12	0.679	0.594	14.31
Magadh	Big	0.000	0		0.000	0.000	
Tapin North	Others	0.035	0.033	6.06	0.250	0.338	-26.04
Birsa Project	Others	0.048	0.013	269.23	0.088	0.170	-48.24
Karo	Big	0.000	0		0.000	0.000	
Topa OC	Others	0.112	0.095	17.89	0.580	0.815	-28.83
Total Big Mines		0.151	0.320	-52.81	0.436	1.757	-75.18
Total Others		0.480	0.347	38.33	2.168	2.604	-16.74
Total Big Plus Mines		**0.631**	**0.667**	**-5.40**	**2.604**	**4.361**	**-40.29**
Total Rest of Mines		0.909	1.073	-15.28	5.576	6.239	-10.63
Total CCL		**1.540**	**1.740**	**-11.49**	**8.180**	**10.600**	**-22.83**

Table 2.1.3 (B) Contractual Coal Production CCL

Mine	Type	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Ashoka	Big	1.355	0.715	89.51	8.357	6.185	35.12
Piparwar	Big	0	0.345	-100.00	0.473	2.038	-76.79
Amarpali	Big	2.237	1.751	27.76	9.189	5.479	67.71
AKK	Big	0.107	0.267	-59.93	1.315	2.069	-36.44
Govindpur Ph II	Others	0.109	0.092	18.48	0.874	0.569	53.60
Rohini	Others	0.053	0.241	-78.01	0.767	1.676	-54.24
Purnadih	Others	0	0.039	-100.00	0.000	0.594	-100.00
Magadh	Big	1.071	0.53	102.08	5.148	3.006	71.26
Tapin North	Others	0.08	0		0.127	0.000	
Birsa Project	Others	0.236	0.193	22.28	1.456	1.780	-18.20
Karo	Big	0.201	0.003	6600.00	1.102	1.499	-26.48
Topa OC	Others	0	0		0.000	0.000	
Total Big Mines		4.971	3.611	37.66	25.584	20.276	26.18
Total Others		0.478	0.565	-15.40	3.224	4.619	-30.20
Total Big Plus Mines		**5.449**	**4.176**	30.48	**28.808**	**24.895**	**15.72**
Total Rest of Mines		0.281	0.504	-44.25	2.822	3.735	-24.44
Total CCL		**5.730**	**4.680**	**22.44**	**31.630**	**28.630**	**10.48**

Table 2.1.3 (C) :Total Coal Production CCL

Mine	Type	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Ashoka	Big	1.459	0.777	87.77	8.666	6.528	32.75
Piparwar	Big	0	0.398	-100.00	0.517	2.443	-78.84
Amarpali	Big	2.237	1.751	27.76	9.189	5.479	67.71
AKK	Big	0.154	0.472	-67.37	1.398	3.078	-54.58
Govindpur Ph II	Others	0.179	0.150	19.33	1.178	1.148	2.61
Rohini	Others	0.158	0.253	-37.55	1.034	1.784	-42.04
Purnadih	Others	0.11	0.175	-37.14	0.679	1.188	-42.85
Magadh	Big	1.071	0.530	102.08	5.148	3.006	71.26
Tapin North	Others	0.115	0.033	248.48	0.377	0.338	11.54
Birsa Project	Others	0.284	0.206	37.86	1.544	1.95	-20.82
Karo	Big	0.201	0.003	6600.00	1.102	1.499	-26.48
Topa OC	Others	0.112	0.095	17.89	0.580	0.815	-28.83
Total Big Mines		5.122	3.931	30.30	26.02	22.033	18.10
Total Others		0.958	0.912	5.04	5.392	7.223	-25.35
Total Big Plus Mines		**6.08**	**4.843**	**25.54**	**31.412**	**29.256**	**7.37**
Total Rest of Mines		1.190	1.577	-24.54	8.398	9.974	-15.80
Total CCL		**7.270**	**6.420**	**13.24**	**39.810**	**39.230**	**1.48**

Table 2.1.4 (A): Departmental Coal Production NCL *All Figures in MT*

Mine	Type	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Nigahi	Big	1.80	1.665	8.11	15.209	14.282	6.49
Jayant	Big	1.82	1.700	6.88	15.496	14.426	7.42
Dudhichua	Big	1.88	1.583	18.51	14.739	13.674	7.79
Amlohri	Big	1.39	1.204	15.61	9.262	8.868	4.44
Khadia	Big	1.30	1.163	11.44	10.015	9.560	4.76
Bina	Big	0.83	0.746	10.59	6.339	5.632	12.55
Krishnashila	Big	0.61	0.640	-5.47	5.380	5.544	-2.96
Block B	Big	0.49	0.500	-1.60	4.408	4.326	1.90
Jingurda	Others	0.25	0.237	5.49	1.792	1.959	-8.52
Kakari	Others	0.19	0.203	-4.93	1.578	1.307	20.73
Total Big Mines		10.103	9.201	9.80	80.848	76.312	5.94
Total Others		0.443	0.440	0.68	3.380	3.266	3.49
Total Big Plus Mines		**10.55**	**9.64**	9.39	**84.23**	**79.58**	**5.84**
Total Rest of Mines		0.00	0.00	-500.00	0.00	0.00	
Total NCL		**10.55**	**9.64**	**9.44**	**84.23**	**79.58**	**5.84**

Table 2.1.4 (B): Total Coal Production NCL

Mine	Type	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Nigahi	Big	1.800	1.665	8.11	15.209	14.282	6.49
Jayant	Big	1.817	1.700	6.88	15.496	14.426	7.42
Dudhichua	Big	1.876	1.583	18.51	14.739	13.674	7.79
Amlohri	Big	1.392	1.204	15.61	9.262	8.868	4.44
Khadia	Big	1.296	1.163	11.44	10.015	9.560	4.76
Bina	Big	0.825	0.746	10.59	6.339	5.632	12.55
Krishnashila	Big	0.605	0.640	-5.47	5.380	5.544	-2.96
Block B	Big	0.492	0.500	-1.60	4.408	4.326	1.90
Jingurda	Others	0.250	0.237	5.49	1.792	1.959	-8.52
Kakari	Others	0.193	0.203	-4.93	1.578	1.307	20.73
Total Big Mines		10.103	9.201	9.80	80.848	76.312	5.94
Total Others		0.453	0.440	2.95	3.370	3.256	3.50
Total Big Plus Mines		**10.55**	**9.64**	**9.39**	**84.22**	**79.57**	**5.84**
Total Rest of Mines		0.00	0.00		0.00	0.00	
Total NCL		**10.55**	**9.64**	**9.44**	**84.23**	**79.57**	**5.86**

Table 2.1.5 (A): Departmental Coal Production WCL *All Figures in MT*

Mine	Type	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Durgapur -(Sec.-V)	Others	0.133	0.291	-54.30	0.773	0.795	-2.77
Sasti	Others	0.242	0.231	4.76	1.029	0.884	16.40
NM-Sector-I & II (A)	Others	0.043	0.313	-86.26	0.333	1.236	-73.06
Niljai Deep	Others	0.447	0.528	-15.34	1.475	2.044	-27.84
Mungoli	Others	0.389	0.34	14.41	1.921	1.740	10.40
Penganga	Big	0.336	0.352	-4.55	0.740	0.872	-15.14
Ukni	Others	0.223	0.067	232.84	0.685	0.700	-2.14
Gondegaon	Others	0.370	0.234	58.12	1.686	1.438	17.25
Umrer	Others	0.337	0.341	-1.17	1.001	1.449	-30.92
Makardhokra-I	Others	0.000	0		0.000	0.000	
Gokul	Others	0.000	0		0.000	0.000	
MKD-III	Others	0.000	0		0.029	0.000	
Total Big Mines		0.336	0.352	-4.55	0.740	0.872	-15.14
Total Others		2.184	2.345	-6.87	8.932	10.286	-13.16
Total Big Plus Mines		**2.520**	**2.697**	-6.56	**9.672**	**11.158**	**-13.32**
Total Rest of Mines		0.850	0.993	-14.40	7.438	8.882	-16.26
Total WCL		**3.370**	**3.690**	**-8.67**	**17.110**	**20.040**	**-14.62**

Table 2.1.5 (B) Contractual Coal Production WCL

Mine	Type	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Durgapur -(Sec.-V)	Others	0	0		0.000	0.000	
Sasti	Others	0	0		0.000	0.000	
NM-Sector-I & II (A)	Others	0	0		0.000	0.000	
Niljai Deep	Others	0	0		0.000	0.000	
Mungoli	Others	0	0		0.000	0.000	
Penganga	Big	0.265	0.441	-39.91	1.893	2.965	-36.16
Ukni	Others	0	0		0.000	0.000	
Gondegaon	Others	0	0.168	-100.00	0.777	0.930	-16.45
Umrer	Others	0.103	0.197	-47.72	0.909	1.364	-33.36
Makardhokra-I	Others	0.315	0.253	24.51	1.416	1.241	14.10
Gokul	Others	0.125	0.214	-41.59	0.979	1.506	-34.99
MKD-III	Others	0.313	0.616	-49.19	1.351	2.126	-36.45
Total Big Mines		0.265	0.441	-39.91	1.893	2.965	-36.16
Total Others		0.856	1.448	-40.88	5.432	7.167	-24.21
Total Big Plus Mines		**1.121**	**1.889**	-40.66	**7.325**	**10.132**	**-27.70**
Total Rest of Mines		0.959	0.421	127.79	4.205	2.878	46.11
Total WCL		**2.080**	**2.310**	**-9.96**	**11.530**	**13.010**	**-11.38**

Table 2.1.5 (C) :Total Coal Production WCL

Mine	Type	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Durgapur -(Sec.-V)	Others	0.133	0.291	-54.30	0.773	0.795	-2.77
Sasti	Others	0.242	0.231	4.76	1.029	0.884	16.40
NM-Sector-I & II (A)	Others	0.043	0.313	-86.26	0.333	1.236	-73.06
Niljai Deep	Others	0.447	0.528	-15.34	1.475	2.044	-27.84
Mungoli	Others	0.389	0.34	14.41	1.921	1.74	10.40
Penganga	Big	0.601	0.793	-24.21	2.633	3.837	-31.38
Ukni	Others	0.223	0.067	232.84	0.685	0.7	-2.14
Gondegaon	Others	0.37	0.402	-7.96	2.463	2.368	4.01
Umrer	Others	0.44	0.538	-18.22	1.91	2.813	-32.10
Makardhokra-I	Others	0.315	0.253	24.51	1.416	1.241	14.10
Gokul	Others	0.125	0.214	-41.59	0.979	1.506	-34.99
MKD-III	Others	0.313	0.616	-49.19	1.38	2.126	-35.09
Total Big Mines		0.601	0.793	-24.21	2.633	3.837	-31.38
Total Others		3.04	3.793	-19.85	14.364	17.453	-17.70
Total Big Plus Mines		**3.641**	**4.586**	**-20.61**	**16.997**	**21.29**	**-20.16**
Total Rest of Mines		1.809	1.414	27.93	11.633	11.760	-1.08
Total WCL		**5.450**	**6.000**	**-9.17**	**28.630**	**33.050**	**-13.37**

Table 2.1.6 (A): Departmental Coal Production SECL *All Figures in MT*

Mine	Type	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Gevra	Big	0.31	0.27	14.81	1.955	2.740	-28.65
Dipka	Big	0.53	0.184	188.04	1.898	0.883	114.95
Kushmunda	Big	1.17	0.632	85.13	3.944	2.471	59.61
Chhal	Others	0	0		0.000	0.000	
Manikpur	Big	0.05	0		0.617	0.073	745.21
Baroud	Others	0	0		0.000	0.000	
GP IV/2-3	Others	0	0		0.000	0.000	
Jampali	Others	0	0		0.000	0.000	
Dhanpuri	Others	0.01	0.01	0.00	0.078	0.078	0.00
Mahan II	Others	0	0		0.000	0.000	
Amadand	Others	0	0.046	-100.00	0.038	0.212	-82.08
Chirimiri	Others	0.06	0.084	-28.57	0.460	0.684	-32.75
Churcha UG	Others	0.14	0.146	-4.11	1.188	1.164	2.06
GP IV/1	Others	0	0		0.000	0.000	
Total Big Mines		2.060	1.086	89.69	8.414	6.167	36.44
Total Others		0.210	0.286	-26.57	1.764	2.138	-17.49
Total Big Plus Mines		**2.270**	**1.372**	65.45	**10.178**	**8.305**	**22.55**
Total Rest of Mines		1.100	1.218	-9.69	9.182	10.205	-10.02
Total SECL		**3.370**	**2.590**	**30.12**	**19.360**	**18.510**	**4.59**

Table 2.1.6 (B): Contractual Coal Production SECL

Mine	Type	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Gevra	Big	3.22	4.221	-23.71	22.551	25.409	-11.25
Dipka	Big	2.54	2.29	10.92	18.379	12.869	42.82
Kushmunda	Big	2.21	3.021	-26.85	15.5	24.539	-36.84
Chhal	Others	0.42	0.037	1035.14	1.57	0.687	128.53
Manikpur	Big	0.52	0.547	-4.94	3.585	4.046	-11.39
Baroud	Others	0.33	0.211	56.40	1.85	0.932	98.50
GP IV/2-3	Others	0.4	0.231	73.16	2.211	1.9	16.37
Jampali	Others	0.18	0.154	16.88	1.146	1.248	-8.17
Dhanpuri	Others	0.07	0.065	7.69	0.485	0.593	-18.21
Mahan II	Others	0.19	0.192	-1.04	1.642	1.729	-5.03
Amadand	Others	0.13	0.124	4.84	0.774	0.981	-21.10
Chirimiri	Others	0.02	0.01	100.00	0.1	0.026	284.62
Churcha UG	Others	0	0		0	0	
GP IV/1	Others	0	0		0	0.762	-100.00
Total Big Mines		8.490	10.079	-15.77	60.015	66.863	-10.24
Total Others		1.740	1.024	69.92	9.778	8.858	10.39
Total Big Plus Mines		**10.230**	**11.103**	-7.86	**69.793**	**75.721**	**-7.83**
Total Rest of Mines		0.390	0.247	57.89	1.577	0.949	66.17
Total SECL		**10.620**	**11.350**	**-6.43**	**71.370**	**76.670**	**-6.91**

Table 2.1.6 (C): Total Coal Production SECL

Mine	Type	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Gevra	Big	3.53	4.491	-21.40	24.506	28.149	-12.94
Dipka	Big	3.07	2.474	24.09	20.277	13.752	47.45
Kushmunda	Big	3.38	3.653	-7.47	19.444	27.01	-28.01
Chhal	Others	0.42	0.037		1.57	0.687	128.53
Manikpur	Big	0.57	0.547	4.20	4.202	4.119	2.02
Baroud	Others	0.33	0.211	56.40	1.85	0.932	98.50
GP IV/2-3	Others	0.4	0.231	73.16	2.211	1.9	16.37
Jampali	Others	0.18	0.154	16.88	1.146	1.248	-8.17
Dhanpuri	Others	0.08	0.075	6.67	0.563	0.671	-16.10
Mahan II	Others	0.19	0.192	-1.04	1.642	1.729	-5.03
Amadand	Others	0.13	0.17	-23.53	0.812	1.193	-31.94
Chirimiri	Others	0.08	0.094	-14.89	0.56	0.71	-21.13
Churcha UG	Others	0.14	0.146	-4.11	1.188	1.164	2.06
GP IV/1	Others	0	0		0	0.762	-100.00
Total Big Mines		10.55	11.165	-5.50828	68.429	73.03	-6.30015
Total Others		1.95	1.31	48.855	11.542	10.996	4.96544
Total Big Plus Mines		**12.500**	**12.475**	**0.200**	**79.971**	**84.026**	**-4.826**
Total Rest of Mines		1.500	1.455	3.093	10.759	11.144	-3.455
Total SECL		**14.000**	**13.930**	**0.50**	**90.730**	**95.170**	**-4.67**

Table 2.1.7 (A): Departmental Coal Production MCL *All Figures in MT*

Mine	Type	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Bhubaneswari	Big	0	0		0.000	0.000	
Lakhanpur	Big	0.29	0.117	147.86	2.549	1.267	101.18
Bharatpur	Big	0.02	0		0.057	0.000	
Lingaraj	Big	0.41	0.662	-38.07	9.993	4.480	123.06
Samaleswari	Big	0.25	0.173	44.51	1.424	2.606	-45.36
Kulda	Big	0	0.017		0.638	0.017	
Kaniha	Big	0	0		0.000	0.000	
Hingula	Big	0.4	0.814	-50.86	2.838	2.524	12.44
Ananta	Big	0.29	0.134	116.42	0.677	1.914	-64.63
Jagannath	Big	0	0		0.002	0.028	-92.86
Belpahar	Big	0.02	0.05		0.368	0.188	95.74
Lajkura	Big	0	0		0.000	0.000	
Balram	Big	0.55	0.478	15.06	3.716	2.741	35.57
Basundhara (W)	Others	0.07	0.147	-52.38	0.399	1.234	-67.67
Garjanbahal	Big	0.78	0.657	18.72	6.133	3.461	77.20
Total Big Mines		2.890	3.102	-6.83	28.395	19.226	47.69
Total Others		0.070	0.147	-52.38	0.399	1.234	-67.67
Total Big Plus Mines		**2.960**	**3.249**	**-8.90**	**28.794**	**20.460**	**40.73**
Total Rest of Mines		0.180	0.071	153.52	-4.914	0.620	-892.58
Total MCL		**3.140**	**3.320**	**-5.42**	**23.880**	**21.080**	**13.28**

Table 2.1.7 (B): Contractual Coal Production MCL

Mine	Type	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Bhubaneswari	Big	2.53	2.765	-8.50	21.355	18.823	13.45
Lakhanpur	Big	1.74	2.422	-28.16	14.572	12.427	17.26
Bharatpur	Big	0.9	0.33	172.73	3.385	3.278	3.26
Lingaraj	Big	0.64	0.853	-24.97	4.568	4.307	6.06
Samaleswari	Big	0	0.004	-100.00	0.049	1.198	-95.91
Kulda	Big	1.48	1.518	-2.50	10.891	7.797	39.68
Kaniha	Big	0.78	0.853	-8.56	5.861	4.474	31.00
Hingula	Big	0.13	0.243	-46.50	0.850	1.251	-32.05
Ananta	Big	0.66	0.926	-28.73	4.473	5.639	-20.68
Jagannath	Big	0.7	0.415	68.67	3.627	1.757	106.43
Belpahar	Big	0.61	0.504	21.03	3.454	4.347	-20.54
Lajkura	Big	0.43	0.157	173.89	2.626	2.634	-0.30
Balram	Big	0	0		0.000	0.107	-100.00
Basundhara (W)	Others	0	0		0.000	0.054	-100.00
Garjanbahal	Big	0.37	0.049	655.10	2.105	0.049	4195.92
Total Big Mines		10.970	11.040	-0.63	77.814	68.086	14.288
Total Others		0.000	0.000		0.000	0.054	-100.00
Total Big Plus Mines		**10.970**	**11.040**	-0.63	**77.814**	**68.140**	
Total Rest of Mines		0.000	0.000		0.156	0.000	
Total MCL		**10.970**	**11.040**	**-0.63**	**77.970**	**68.140**	**14.43**

Table 2.1.7 (C): Total Coal Production MCL

Mine	Type	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Bhubaneswari	Big	2.530	2.765	-8.50	21.355	18.823	13.45
Lakhanpur	Big	2.030	2.539	-20.05	17.121	13.694	25.03
Bharatpur	Big	0.920	0.330	178.79	3.442	3.278	5.00
Lingaraj	Big	1.050	1.515	-30.69	14.561	8.787	65.71
Samaleswari	Big	0.250	0.177	41.24	1.473	3.804	-61.28
Kulda	Big	1.480	1.535	-3.58	11.529	7.814	47.54
Kaniha	Big	0.780	0.853	-8.56	5.861	4.474	31.00
Hingula	Big	0.530	1.057	-49.86	3.688	3.775	-2.30
Ananta	Big	0.950	1.060	-10.38	5.150	7.553	-31.82
Jagannath	Big	0.700	0.415	68.67	3.629	1.785	103.31
Belpahar	Big	0.630	0.554	13.72	3.822	4.535	-15.72
Lajkura	Big	0.430	0.157	173.89	2.626	2.634	-0.30
Balram	Big	0.550	0.478	15.06	3.716	2.848	30.48
Basundhara (W)	Others	0.070	0.147	-52.38	0.399	1.288	-69.02
Garjanbahal	Big	1.150	0.706	62.89	8.238	3.510	134.70
Total Big Mines		13.860	14.142	-1.99	101.009	87.312	15.69
Total Others		0.070	0.147	-52.38	0.399	1.288	-69.02
Total Big Plus Mines		**13.930**	**14.289**	**-2.51**	**101.408**	**88.600**	**14.46**
Total Rest of Mines		0.180	0.071	153.52	3.442	0.620	455.16
Total MCL		**14.110**	**14.360**	**-1.74**	**104.850**	**89.220**	**17.52**

Table 2.1.8: Coal Production SCCL *All Figures in MT*

Mine	Type	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
PKOC	Big	0.83	0.73		4.49	5.66	
RG OC III Extn.	Big	0.70	0.59	18.36	5.25	5.30	-1.02
JVR OCII	Big	0.55	0.59	-7.00	3.24	3.53	-8.27
Ramagundam OCI Exp. Ph II	Big	0.46	0.44	4.87	3.06	3.37	-9.06
Gouthamkhani OC	Others	0.27	0.35	-21.94	1.65	3.14	-47.43
JVR OCI Exp.	Others	0.00	0.28	-100.00	0.31	2.56	-87.89
Koyagudem OC II	Others	0.32	0.33	-3.56	1.38	2.76	-49.80
Jawaharkhani 5 OC	Others	0.32	0.25	29.44	1.62	2.30	-29.53
Srirampur OC II	Others	0.25	0.21	17.05	1.37	2.21	-38.02
Khairagura OC	Others	0.14	0.24	-39.92	0.64	1.72	-63.03
Total Big Mines		**2.541**	**2.357**	**7.79**	**16.036**	**17.858**	**-10.21**
Total Other Mines		**1.296**	**1.647**	-21.27	**6.972**	**14.693**	-52.55
Total Big Plus Mines		**3.837**	**4.004**	**-4.16**	**23.008**	**32.551**	**-29.32**
Rest of Mines		1.883	1.713	9.89	9.649	14.202	-32.06
Total SCCL		**5.720**	**5.717**	**0.05**	**32.657**	**46.753**	**-30.15**

Table 2.1.9: Coal Production Captive & Others *All Figures in MT*

Block	Type	Production During Dec			Production Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Moher & Amlohori Extn.	Big	1.532	1.507	1.66	13.796	13.729	0.49
Parsa East & Kanta Basan	Big	1.668	1.729	-3.53	9.374	10.532	-11.00
Pakri Barwadih	Big	0.813	0.883	-7.93	4.768	6.973	-31.62
Jamadoba & WB	Big	0.501	0.562	-10.85	4.374	4.660	-6.14
Amelia (North)	Big	0.302	0.302	0.00	2.191	2.091	4.78
Sarshatali	Big	0.195	0.127	53.54	1.497	1.318	13.58
Tadicherla-I	Big	0.156	0.145	7.59	1.454	1.151	26.32
Dulanga	Big	0.378	0.179	111.17	1.870	0.806	132.01
Manoharpur	Big	0.194	0.094		0.775	0.114	579.82
Pachwara North	Big	0.534	0.444	20.27	2.835	0.546	419.23
Total Big Mines		**6.273**	**5.972**	**5.04**	**42.934**	**41.920**	**2.42**
Rest of Mines		0.728	-0.096	-858.33	3.358	3.003	11.82
Overall Captive & Othres		**7.00**	**5.88**	**19.15**	**46.29**	**44.92**	**3.05**

Table 2.2: Summary of OBR of Big Mines of CIL *All Figures in MM3*

Subsidiary	Description	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
ECL	Big Mines	1.726	8.815	-80.42	12.400	10.388	19.37
	Other Mines	0.227	0.548	-58.57	2.051	4.562	-55.05
	Big Plus Mines	**1.953**	**9.363**	**-79.15**	**14.451**	**14.950**	**-3.34**
	Rest of Mines	11.517	5.177	122.47	85.499	101.950	-16.14
	Total ECL	**13.470**	**14.540**	**-7.36**	**99.950**	**116.900**	**-14.50**
BCCL	Big Mines	0.000	0.000		0.000	0.000	
	Other Mines	4.560	4.147	9.96	36.960	38.305	-3.51
	Big Plus Mines	**4.560**	**4.147**	**9.96**	**36.960**	**38.305**	**-3.51**
	Rest of Mines	5.470	1.663	228.92	39.660	17.725	123.75
	Total BCCL	**10.030**	**5.810**	**72.63**	**76.620**	**56.030**	**36.75**
CCL	Big Mines	5.633	6.246	-9.81	39.378	36.064	9.19
	Other Mines	1.839	1.931	-4.76	14.563	15.925	-8.55
	Big Plus Mines	**7.472**	**8.177**	**-8.62**	**53.941**	**51.989**	**3.75**
	Rest of Mines	0.018	2.893	-99.38	0.459	4.383	-89.53
	Total CCL	**7.490**	**11.070**	**-32.34**	**54.400**	**56.372**	**-3.50**
NCL	Big Mines	34.808	27.128	28.31	273.428	221.206	23.61
	Other Mines	1.092	0.872	25.21	8.113	11.914	-31.90
	Big Plus Mines	**35.900**	**28.000**	**28.22**	**281.540**	**233.120**	**20.77**
	Rest of Mines	0.000	0.000	**-100.00**	0.000	0.000	**-184.16**
	Total NCL	**35.900**	**28.000**	**28.21**	**281.540**	**233.120**	**20.77**
WCL	Big Mines	1.015	0.548	85.18	4.766	4.814	-1.00
	Other Mines	18.384	18.440	-0.30	135.260	102.253	32.28
	Big Plus Mines	**19.399**	**18.988**	**2.16**	**140.026**	**107.067**	**30.78**
	Rest of Mines	8.070	6.162	30.97	10.614	18.569	-42.84
	Total WCL	**27.469**	**25.150**	**9.22**	**150.640**	**125.636**	**19.90**
SECL	Big Mines	12.690	12.711	-0.17	95.671	86.500	10.60
	Other Mines	4.590	3.353	36.89	31.183	24.063	29.59
	Big Plus Mines	**17.280**	**16.064**	**7.57**	**126.854**	**110.563**	**14.73**
	Rest of Mines	2.380	1.216	95.72	-50.344	8.737	-676.22
	Total SECL	**19.660**	**17.280**	**13.77**	**76.510**	**119.300**	**-35.87**
MCL	Big Mines	19.388	15.192	27.62	124.120	76.748	61.72
	Other Mines	0.072	0.008	800.00	0.480	0.252	90.48
	Big Plus Mines	**19.460**	**15.200**	**28.02**	**124.600**	**77.000**	**61.82**
	Rest of Mines	0.000	0.000		0.000	0.010	**-100.00**
	Total MCL	**19.460**	**15.200**	**28.03**	**124.600**	**77.010**	**61.80**
CIL	Big Mines	75.259	70.640	6.54	549.763	435.720	26.17
	Other Mines	30.764	29.299	5.00	228.609	197.274	15.88
	Big Plus Mines	**106.023**	**99.939**	**6.09**	**778.372**	**632.994**	**22.97**
	Rest of Mines	31.327	17.601	77.98	188.258	185.066	1.72
	Total CIL	**137.350**	**117.540**	**16.85**	**966.630**	**818.060**	**18.16**
SCCL	Big Mines	13.511	13.868	-2.57	79.293	103.931	-23.71
	Other Mines	8.587	9.670	-11.20	52.644	70.512	-25.34
	Big Plus Mines	**22.098**	**23.538**	**-6.12**	**131.936**	**174.443**	**-24.37**
	Rest of Mines	15.742	11.062	42.30	94.834	78.417	20.94
	Total SCCL	**37.840**	**34.600**	**9.36**	**226.770**	**252.860**	**-10.32**

Subsidiary	Description	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
All India	Big Mines	88.770	84.507	5.04	629.055	539.651	16.57
	Other Mines	39.351	38.969	0.98	27.243	33.467	-18.60
	Big Plus Mines	**128.121**	**123.477**	**3.76**	**656.298**	**573.117**	**14.51**
	Rest of Mines	47.069	28.663	64.21	537.102	497.803	7.89
	Total OBR	**175.19**	**152.14**	**15.15**	**1193.40**	**1070.92**	**11.44**

Details of Subsidiary-wise OBR Status is given in subsequent Tables

Table 2.2.1 (A) Departmental OBR ECL *All Figurds in MM3*

Mine	Type	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Rajmahal	Big	0.46	0.554	-16.58	2.88	2.255	27.93
Sonepur Bazari	Big	1.03	1.064	-2.98	7.54	7.569	-0.33
Chitra East	Others	0.23	0.058	291.46	1.78	0.569	212.96
Big Mines		1.495	1.618	-7.63	10.429	9.824	6.16
Other Mines		0.227	0.058	291.46	1.781	0.569	212.96
Big Plus Mines		**1.722**	**1.676**	2.72	**12.210**	**10.393**	**17.48**
Rest of Mines		1.088	0.814	33.72	7.740	7.347	5.35
Total ECL		**2.810**	**2.490**	**12.85**	**19.950**	**17.740**	**12.46**

Table 2.2.1 (B) Contractual OBR ECL

Mine	Type	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Rajmahal	Big	1.51	1.34	12.69	13.78	11.950	15.35
Sonepur Bazari	Big	6.18	5.857	5.51	43.19	38.613	11.86
Chitra East	Others	0.00	0.49	-100.00	0.27	3.993	-93.24
Big Mines		0.231	7.197	-96.79	1.971	0.564	249.42
Other Mines		0.000	0.490	-100.00	0.270	3.993	-93.24
Big Plus Mines		**0.231**	**7.687**	**-96.99**	**2.241**	**4.557**	**-50.83**
Rest of Mines		10.429	4.363	139.03	77.759	77.673	0.11
Total ECL		**10.660**	**12.050**	**-11.54**	**80.000**	**82.230**	**-2.71**

Table 2.2.1 (C) Total OBR ECL

Mine	Type	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Rajmahal	Big	1.972	1.894	4.13	16.669	14.205	17.34
Sonepur Bazari	Big	7.212	6.921	4.21	50.738	46.182	9.87
Chitra East	Others	0.227	0.548	-58.57	2.051	4.562	-55.05
Big Mines		1.726	8.815	-80.42	12.400	10.388	19.37
Other Mines		0.227	0.548	-58.57	2.051	4.562	-55.05
Big Plus Mines		**1.953**	**9.363**	**-79.15**	**14.451**	**14.950**	**-3.34**
Rest of Mines		11.517	5.177	122.47	85.499	101.950	-16.14
Total ECL		**13.47**	**14.540**	-7.36	**99.95**	**116.900**	**-14.50**

Table 2.2.2 (A) Departmental OBR BCCL *All Figurds in MM3*

Mine	Type	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
NT ST Je	Others	0.15	0.082	82.93	1.070	0.736	45.38
AKWMC	Others	0.25	0.193	29.53	2.390	1.937	23.39
Phularitand	Others	0	0.000		0.000	0.000	
S Bansjora	Others	0	0.000		0.000	0.000	
NGKAC	Others	0	0.000		0.000	0.000	
ROCP	Others	0	0.000		0.000	0.529	-100.00
KOCP	Others	0.22	0.137	60.58	1.540	0.503	206.16
ABOCP	Others	0.24	0.255	-5.88	2.080	1.747	19.06
B Dahibari	Others	0.12	0.133	-9.77	1.090	1.075	1.40
Big Mines		0.000	0.000		0.000	0.000	
Other Mines		0.980	0.800	22.50	8.170	6.527	25.17
Big Plus Mines		**0.980**	**0.800**	22.50	**8.170**	**6.527**	**25.17**
Rest of Mines		0.500	0.540	-7.41	3.850	5.423	-29.01
Total BCCL		**1.480**	**1.340**	**10.45**	**12.020**	**11.950**	**0.59**

Table 2.2.2 (B) Contractual OBR BCCL

Mine	Type	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
NT ST Je	Others	0.93	0.870	6.90	7.520	6.477	16.11
AKWMC	Others	0.53	0.422	25.59	3.198	3.390	-5.67
Phularitand	Others	0	0.310	-100.00	1.273	4.018	-68.31
S Bansjora	Others	0.16	0.202	-20.79	1.692	2.684	-36.94
NGKAC	Others	0.47	0.203	131.53	1.641	1.087	50.95
ROCP	Others	0.4	0.667	-40.03	4.547	8.018	-43.28
KOCP	Others	0.44	0.673	-34.62	4.289	6.025	-28.81
ABOCP	Others	0.5	0.000		4.256	0.000	
B Dahibari	Others	0.15	0.000		0.372	0.079	371.14
Big Mines		0.000	0.000		0.000	0.000	
Other Mines		3.580	3.347	6.96	28.790	31.778	-9.403
Big Plus Mines		**3.580**	**3.347**	6.96	**28.790**	**31.778**	**-9.403**
Rest of Mines		4.970	1.123	342.56	35.810	12.312	190.855
Total BCCL		**8.550**	4.47	**91.28**	**64.600**	44.09	**46.52**

Table 2.2.2 (C) Total OBR BCCL

Mine	Type	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
NT ST Je	Others	1.080	0.952	13.45	8.590	7.213	19.10
AKWMC	Others	0.780	0.615	26.83	5.588	5.327	4.90
Phularitand	Others	0.000	0.310	-100.00	1.273	4.018	-68.31
S Bansjora	Others	0.160	0.202	-20.79	0.597	2.684	-77.76
NGKAC	Others	0.470	0.203	131.53	1.641	1.087	50.95
ROCP	Others	0.400	0.667	-40.03	4.547	8.547	-46.79
KOCP	Others	0.660	0.810	-18.52	5.829	6.528	-10.71
ABOCP	Others	0.740	0.255	190.20	6.336	1.747	262.71
B Dahibari	Others	0.270	0.133	103.01	1.462	1.154	26.71
Big Mines		0.000	0.000		0.000	0.000	
Other Mines		4.560	4.147	9.96	36.960	38.305	-3.51
Big Plus Mines		**4.560**	**4.147**	**9.96**	**36.960**	**38.305**	-3.51
Rest of Mines		5.470	1.663	228.924	39.660	17.725	123.752
Total BCCL		**10.03**	**5.81**	**72.63**	**76.62**	**56.03**	**36.75**

Table 2.2.3 (A) Departmental OBR CCL *All Figurds in MM3*

Mine	Type	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Ashoka	Big	0.14	0.074	89.19	0.890	0.590	50.85
Piparwar	Big	0	0.11	-100.00	0.460	0.671	-31.45
Amarpali	Big	0	0		0.000	0.000	
AKK	Big	0.19	0.136	39.71	1.980	1.338	47.98
Govindpur Ph II	Others	0.087	0.155	-43.87	0.950	1.338	-29.00
Rohini	Others	0.116	0.125	-7.20	1.170	1.137	2.90
Purnadih	Others	0.138	0.21	-34.29	1.670	1.929	-13.43
Magadh	Big	0	0		0.000	0.000	
Tapin North	Others	0.11	0.208	-47.12	1.250	1.590	-21.38
Birsa Project	Others	0.075	0.101	-25.74	0.930	0.833	11.64
Karo	Big	0	0		0.000	0.000	
Topa OC	Others	0	0		0.000	0.000	
Big Mines		0.330	0.320	3.13	3.330	2.599	28.13
Other Mines		0.526	0.799	-34.17	5.970	6.827	-12.55
Big Plus Mines		**0.856**	**1.119**	-23.50	**9.300**	**9.426**	-1.34
Rest of Mines		-0.326	2.261	-114.42	-3.140	-2.604	20.58
Total CCL		**0.530**	**3.380**	**-84.32**	**6.160**	**6.822**	-9.70

Table 2.2.3 (B) Contractual OBR CCL

Mine	Type	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Ashoka	Big	1.636	2.198	-25.57	12.521	12.629	-0.86
Piparwar	Big	0	0.427	-100.00	0.891	2.031	-56.13
Amarpali	Big	1.792	1.327	35.04	14.154	8.825	60.39
AKK	Big	0.437	0.218	100.46	0.920	2.795	-67.08
Govindpur Ph II	Others	0.235	0.153	53.59	1.831	1.037	76.57
Rohini	Others	0	0.434	-100.00	0.635	3.362	-81.11
Purnadih	Others	0	0.000		0.000	0.000	
Magadh	Big	1.084	1.624	-33.25	6.075	6.442	-5.70
Tapin North	Others	0.404	0.000		0.908	0.000	
Birsa Project	Others	0.501	0.327	53.21	3.225	3.361	-4.05
Karo	Big	0.354	0.132	168.18	1.487	0.743	100.13
Topa OC	Others	0.173	0.218	-20.64	1.994	1.338	49.03
Big Mines		5.303	5.926	-10.51	36.048	33.465	7.72
Other Mines		1.313	1.132	15.99	8.593	9.098	-5.55
Big Plus Mines		**6.616**	**7.058**	-6.26	**44.641**	**42.563**	**4.88**
Rest of Mines		0.334	0.632	-47.15	3.599	6.997	-48.56
Total CCL		**6.950**	**7.690**	**-9.62**	**48.240**	**49.560**	**-2.66**

Table 2.2.3 (C) Total OBR CCL

Mine	Type	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Ashoka	Big	1.776	2.272	-21.83	13.411	13.219	1.45
Piparwar	Big	0.000	0.537	-100.00	1.351	2.702	-50.00
Amarpali	Big	1.792	1.327	35.04	14.154	8.825	60.39
AKK	Big	0.627	0.354	77.12	2.900	4.133	-29.83
Govindpur Ph II	Others	0.322	0.308	4.55	2.781	2.375	17.09
Rohini	Others	0.116	0.559	-79.25	1.805	4.499	-59.88
Purnadih	Others	0.138	0.210	-34.29	1.670	1.929	-13.43
Magadh	Big	1.084	1.624	-33.25	6.075	6.442	-5.70
Tapin North	Others	0.514	0.208	147.12	2.158	1.590	35.72
Birsa Project	Others	0.576	0.428	34.58	4.155	4.194	-0.93
Karo	Big	0.354	0.132	168.18	1.487	0.743	100.13
Topa OC	Others	0.173	0.218	-20.64	1.994	1.338	49.03
Big Mines		5.633	6.246	-9.81	39.378	36.064	9.19
Other Mines		1.839	1.931	-4.76	14.563	15.925	-8.55
Big Plus Mines		**7.472**	**8.177**	**-8.62**	**53.941**	**51.989**	**3.75**
Rest of Mines		0.018	2.893	-99.38	0.459	4.383	-89.53
Total CCL		**7.490**	**11.070**	**-32.34**	**54.400**	**56.372**	**-3.50**

Table 2.2. 4 (A) Departmental OBR NCL *All Figurds in MM3*

Mine	Type	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Nigahi	Big	1.708	1.57045	8.76	14.267	13.530	5.45
Jayant	Big	1.1	1.411	-22.04	11.018	11.627	-5.24
Dudhichua	Big	1.599	1.471	8.70	10.400	10.951	-5.03
Amlohri	Big	1.214	1.729	-29.79	11.263	10.387	8.43
Khadia	Big	0.823	0.879	-6.37	6.581	6.848	-3.89
Bina	Big	0.688	0.774	-11.11	5.060	6.054	-16.41
Krishnashila	Big	0.036	0.0485	-25.77	0.373	0.327	14.17
Block B	Big	0	0		0.000	0.000	
Jingurda	Others	0.107	0.13	-17.69	1.251	0.975	28.31
Kakari	Others	0.415	0.245	69.39	2.766	2.455	12.67
Big Mines		7.168	7.883	-9.07	58.962	59.723	-1.27
Other Mines		0.522	0.377	38.46	4.018	3.427	17.25
Big Plus Mines		**7.690**	**8.260**	-6.90	**62.980**	**63.150**	**-0.27**
Rest of Mines		0.000	0.000	**-100.00**	0.000	0.000	**-310.59**
Total NCL		**7.690**	**8.260**	**-6.90**	**62.980**	**63.150**	**-0.27**

Table 2.2.4 (B) Contractual OBR NCL

Mine	Type	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Nigahi	Big	4.92	1.916	156.95	39.536	31.611	25.07
Jayant	Big	3.65	2.628	38.91	23.256	21.584	7.74
Dudhichua	Big	4.56	4.663	-2.20	33.535	28.234	18.77
Amlohri	Big	4.57	0.519	779.70	30.236	22.887	32.11
Khadia	Big	3.67	3.977	-7.81	28.535	19.225	48.42
Bina	Big	2.74	3.310	-17.16	20.061	21.051	-4.70
Krishnashila	Big	1.86	2.080	-10.51	15.093	15.756	-4.20
Block B	Big	1.67	0.152	995.36	8.835	1.134	679.36
Jingurda	Others	0.57	0.043	1224.92	4.028	4.489	-10.28
Kakari	Others	0.00	0.456	-100.00	0.066	4.001	-98.34
Big Mines		27.640	19.245	43.62	214.466	161.483	32.81
Other Mines		0.570	0.495	15.12	4.095	8.487	-51.75
Big Plus Mines		**28.210**	**19.740**	42.91	**218.560**	**169.970**	**28.59**
Rest of Mines		0.000	0.000	-100.00	0.000	0.000	
Total NCL		**28.210**	19.74	**42.91**	**218.560**	169.97	**28.59**

Table 2.2.4 (C) Total OBR NCL

Mine	Type	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Nigahi	Big	6.630	3.486	90.19	44.586	45.141	-1.23
Jayant	Big	4.750	4.039	17.61	34.273	33.211	3.20
Dudhichua	Big	6.159	6.134	0.41	43.935	39.185	12.12
Amlohri	Big	5.783	2.248	157.21	41.499	33.274	24.72
Khadia	Big	4.490	4.856	-7.55	35.116	26.073	34.68
Bina	Big	3.430	4.084	-16.01	25.121	27.105	-7.32
Krishnashila	Big	1.897	2.128	-10.86	15.466	16.082	-3.83
Block B	Big	1.669	0.152	995.36	8.835	1.134	679.36
Jingurda	Others	0.674	0.173	290.06	5.279	5.464	-3.39
Kakari	Others	0.415	0.701	-40.83	2.833	6.456	-56.13
Big Mines		34.808	27.128	28.31	273.428	221.206	23.61
Other Mines		1.092	0.872	25.21	8.113	11.914	-31.90
Big Plus Mines		**35.900**	**28.000**	**28.22**	**281.540**	**233.120**	**20.77**
Rest of Mines		0.000	0.000	**-100.00**	0.000	0.000	**-184.16**
Total NCL		**35.900**	**28.000**	**28.21**	**281.540**	**233.120**	**20.77**

Table 2.2.5 (A) Departmental OBR WCL *All Figurds in MM3*

Mine	Type	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Durgapur -(Sec.-V)	Others	0.289	0.182	58.79	2.080	1.994	4.31
Sasti	Others	0.431	0.425	1.41	3.200	3.210	-0.31
NM-Sector-I & II (A)	Others	0.083	0.227	-63.44	0.690	1.708	-59.60
Niljai Deep	Others	0.046	0.041	12.20	0.570	1.154	-50.61
Mungoli	Others	0.464	0.497	-6.64	3.130	3.629	-13.75
Penganga	Big	0.041	0.122	-66.39	1.440	1.227	17.36
Ukni	Others	0.195	0.319	-38.87	2.790	1.956	42.64
Gondegaon	Others	0.236	0.385	-38.70	2.770	3.185	-13.03
Umrer	Others	0.301	0.307	-1.95	3.480	2.723	27.80
Makardhokra-I	Others	0	0		0.000	0.042	-100.00
Gokul	Others	0	0		0.000	0.000	
MKD-III	Others	0	0		0.000	0.000	
Big Mines		0.041	0.122	-66.39	1.440	1.227	17.36
Other Mines		2.045	2.383	-14.18	18.710	19.601	-4.55
Big Plus Mines		**2.086**	**2.505**	-16.73	**20.150**	**20.828**	-3.26
Rest of Mines		-0.037	1.925	-101.92	-1.250	-1.232	1.46
Total WCL		**2.049**	**4.430**	-53.75	**18.900**	**19.596**	-3.55

Table 2.2.5 (B) Contractual OBR WCL

Mine	Type	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Durgapur -(Sec.-V)	Others	0.94	0.983	-4.37	6.697	5.762	16.23
Sasti	Others	2.13	2.629	-18.98	16.716	22.333	-25.15
NM-Sector-I & II (A)	Others	1.44	2.092	-31.17	10.682	6.534	63.48
Niljai Deep	Others	1.76724	2.143	-17.53	13.634	8.579	58.92
Mungoli	Others	4.25478	3.823	11.29	29.333	14.862	97.37
Penganga	Big	0.97381	0.426	128.59	3.326	3.587	-7.28
Ukni	Others	0.9515	0.878	8.37	7.823	6.329	23.61
Gondegaon	Others	0	0.289	-100.00	3.970	1.259	215.33
Umrer	Others	1.79702	1.003	79.16	12.316	4.352	183.00
Makardhokra-I	Others	0.38091	0.409	-6.87	3.318	2.054	61.54
Gokul	Others	1.04887	0.612	71.38	4.987	2.252	121.45
MKD-III	Others	1.62863	1.196	36.17	7.074	8.336	-15.14
Big Mines		0.974	0.426	128.59	3.326	3.587	-7.28
Other Mines		16.339	16.057	1.76	116.550	82.652	41.01
Big Plus Mines		**17.313**	**16.483**	5.03	**119.876**	**86.239**	**39.00**
Rest of Mines		8.097	4.237	91.11	11.864	19.811	-40.11
Total WCL		**25.410**	20.72	**22.64**	**131.740**	106.05	**24.22**

Table 2.2.5 (C) Total OBR WCL

Mine	Type	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Durgapur -(Sec.-V)	Others	1.229	1.165	5.49	8.777	7.756	13.16
Sasti	Others	2.561	3.054	-16.14	19.916	25.543	-22.03
NM-Sector-I & II (A)	Others	1.523	2.319	-34.33	11.372	8.242	37.98
Niljai Deep	Others	1.813	2.184	-16.98	14.204	9.733	45.94
Mungoli	Others	4.719	4.320	9.23	32.463	18.491	75.56
Penganga	Big	1.015	0.548	85.18	4.766	4.814	-1.00
Ukni	Others	1.147	1.197	-4.22	10.613	8.285	28.10
Gondegaon	Others	0.236	0.674	-64.99	6.740	4.444	51.67
Umrer	Others	2.098	1.310	60.15	15.796	7.075	123.27
Makardhokra-I	Others	0.381	0.409	-6.87	3.318	2.096	58.30
Gokul	Others	1.049	0.612	71.38	4.987	2.252	121.45
MKD-III	Others	1.629	1.196	36.17	7.074	8.336	-15.14
Big Mines		1.015	0.548	85.18	4.766	4.814	-1.00
Other Mines		18.384	18.440	-0.30	135.260	102.253	32.28
Big Plus Mines		**19.399**	**18.988**	**2.16**	**140.026**	**107.067**	**30.78**
Rest of Mines		8.070	6.162	30.97	10.614	18.569	-42.84
Total WCL		**27.47**	**25.15**	**9.22**	**150.64**	**125.64**	**19.90**

Table 2.2.6 (A) Departmental OBR SECL *All Figurds in MM3*

Mine	Type	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Gevra	Big	2.94	2.675	9.91	22.270	18.089	23.11
Dipka	Big	1.05	0.881	19.18	9.230	8.975	2.84
Kushmunda	Big	2.32	2.193	5.79	17.700	17.190	2.97
Chhal	Others	0	0		0.000	0.000	
Manikpur	Big	0.04	0		0.190	0.000	
Baroud	Others	0	0.004	-100.00	0.000	0.121	-100.00
GP IV/2-3	Others	0	0.059	-100.00	0.000	0.228	-100.00
Jampali	Others	0	0		0.000	0.032	-100.00
Dhanpuri	Others	0.37	0.406	-8.87	3.150	3.015	4.48
Mahan II	Others	0	0		0.000	0.000	
Amadand	Others	0.14	0.148	-5.41	1.250	1.055	18.48
Chirimiri	Others	0.16	0.202	-20.79	1.560	1.880	-17.02
GP IV/1	Others	0	0		0.000	0.000	
Big Mines		6.350	5.749	10.45	49.390	44.254	11.61
Other Mines		0.670	0.819	-18.19	5.960	6.331	-5.86
Big Plus Mines		**7.020**	**6.568**	6.88	**55.350**	**50.585**	9.42
Rest of Mines		0.674	0.272	147.79	6.150	6.326	-2.78
Total SECL		**7.210**	**6.840**	**5.41**	**57.040**	**53.090**	**7.44**

Table 2.2.6 (B) Contractual OBR SECL

Mine	Type	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Gevra	Big	2.13	2.629	-18.98	16.716	22.333	-25.15
Dipka	Big	1.44	2.092	-31.17	10.682	6.534	63.48
Kushmunda	Big	1.44	1.249	15.29	8.335	8.166	2.07
Chhal	Others	0.61	1.008	-39.48	5.538	6.271	-11.69
Manikpur	Big	1.33	0.992	34.07	10.548	5.213	102.34
Baroud	Others	0.88	0.307	186.64	6.901	0.849	712.84
GP IV/2-3	Others	0.78	0.255	205.88	3.609	1.313	174.87
Jampali	Others	0.82	0.191	329.32	3.248	1.595	103.64
Dhanpuri	Others	0	0.000		0.000	0.474	-100.00
Mahan II	Others	0.17	0.423	-59.81	2.276	3.914	-41.85
Amadand	Others	0.51	0.266	91.73	2.504	2.711	-7.64
Chirimiri	Others	0.15	0.084	78.57	1.147	0.248	362.50
GP IV/1	Others	0	0.000		0.000	0.357	-100.00
Big Mines		6.340	6.962	-8.93	46.281	42.246	9.55
Other Mines		3.920	2.534	54.70	25.223	17.732	42.25
Big Plus Mines		**10.260**	**9.496**	8.05	**71.504**	**59.978**	**19.22**
Rest of Mines		2.220	0.944	135.17	-52.024	6.232	-934.79
Total SECL		**12.480**	**10.440**	**19.54**	**19.480**	**66.210**	**-70.58**

Table 2.2.6 (C) Total OBR SECL

Mine	Type	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Gevra	Big	5.070	5.304	-4.41	38.986	40.422	-3.55
Dipka	Big	2.490	2.973	-16.25	19.912	15.509	28.39
Kushmunda	Big	3.760	3.442	9.24	26.035	25.356	2.68
Chhal	Others	0.610	1.008	-39.48	5.538	6.271	-11.69
Manikpur	Big	1.370	0.992	38.10	10.738	5.213	105.99
Baroud	Others	0.880	0.311	182.96	6.901	0.970	611.44
GP IV/2-3	Others	0.780	0.314	148.41	3.609	1.541	134.20
Jampali	Others	0.820	0.191	329.32	3.248	1.627	99.63
Dhanpuri	Others	0.370	0.406	-8.87	3.150	3.489	-9.72
Mahan II	Others	0.170	0.423	-59.81	2.276	3.914	-41.85
Amadand	Others	0.650	0.414	57.00	3.754	3.766	-0.32
Chirimiri	Others	0.310	0.286	8.39	2.707	2.128	27.21
GP IV/1	Others	0.000	0.000		0.000	0.357	-100.00
Big Mines		12.690	12.711	-0.17	95.671	86.500	10.60
Other Mines		4.590	3.353	36.89	31.183	24.063	29.59
Big Plus Mines		**17.280**	**16.064**	**7.57**	**126.854**	**110.563**	**14.73**
Rest of Mines		2.380	1.216	95.72	-50.344	8.737	-676.22
Total SECL		**19.66**	**17.28**	**13.77**	**76.51**	**119.30**	**-35.87**

Table 2.2.7 (A) Departmental OBR MCL *All Figurds in MM3*

Mine	Type	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Bhubaneswari	Big	0	0		0.000	0.000	
Lakhanpur	Big	0.44	0.307	43.32	1.940	2.129	-8.88
Bharatpur	Big	0.343	0.332	3.31	2.540	1.507	68.55
Lingaraj	Big	0.135	0.25	-46.00	1.240	1.664	-25.48
Samaleswari	Big	0.039	0.112	-65.18	0.480	0.958	-49.90
Kulda	Big	0	0.004	-100.00	0.070	0.004	1650.00
Kaniha	Big	0	0		0.000	0.000	
Hingula	Big	0.02	0.204	-90.20	0.420	0.563	-25.40
Ananta	Big	0.257	0.158	62.66	1.170	0.876	33.56
Jagannath	Big	0.301	0.195	54.36	1.630	1.170	39.32
Belpahar	Big	0.076	0.117	-35.04	0.540	0.625	-13.60
Lajkura	Big	0.134	0.1	34.00	0.860	0.584	47.26
Balram	Big	0.168	0.285	-41.05	1.260	1.530	-17.65
Basundhara (W)	Others	0.068	0.008	750.00	0.290	0.257	12.84
Garjanbahal	Big	0.285	0.308	-7.47	1.630	1.308	24.62
Big Mines		2.198	2.372	-7.34	13.780	12.918	6.67
Other Mines		0.072	0.008	800.00	0.480	0.252	90.48
Big Plus Mines		**2.270**	**2.380**	-4.62	**14.260**	**13.170**	**8.28**
Rest of Mines		0.000	0.000		0.000	0.000	
Total MCL		**2.270**	**2.380**	**-4.62**	**14.260**	**13.170**	**8.28**

Table 2.2.7 (B) Contractual OBR MCL

Mine	Type	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Bhubaneswari	Big	1.76724	2.143	-17.53	13.634	8.579	58.92
Lakhanpur	Big	4.25478	3.823	11.29	29.333	14.862	97.37
Bharatpur	Big	0.97381	0.426		3.326	3.587	-7.28
Lingaraj	Big	0.9515	0.878	8.37	7.823	6.329	23.61
Samaleswari	Big	0	0.289	-100.00	3.970	1.259	215.33
Kulda	Big	1.79702	1.003	79.16	12.316	4.352	183.00
Kaniha	Big	0.38091	0.409	-6.87	3.318	2.054	61.54
Hingula	Big	1.04887	0.612	71.38	4.987	2.252	121.45
Ananta	Big	1.62863	1.196	36.17	7.074	8.336	-15.14
Jagannath	Big	0.34667	0.000		2.177	0.000	
Belpahar	Big	0.57607	0.961	-40.05	2.948	4.392	-32.88
Lajkura	Big	1.05746	0.043	2359.21	5.011	3.186	57.28
Balram	Big	1.83718	0.856	114.62	10.267	4.463	130.05
Basundhara (W)	Others	0	0.000		0.000	0.000	
Garjanbahal	Big	0.57364	0.181	216.93	3.559	0.181	
Big Mines		17.190	12.820	34.09	110.340	63.830	72.87
Other Mines		0.000	0.000		0.000	0.000	
Big Plus Mines		**17.190**	**12.820**	34.09	**110.340**	**63.830**	**72.87**
Rest of Mines		0.000	0.000		0.000	0.000	
Total MCL		**17.190**	**12.820**	**34.09**	**110.340**	**63.830**	**72.87**

Table 2.2.7 (C) Total OBR MCL

Mine	Type	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Bhubaneswari	Big	1.767	2.143	-17.53	13.634	8.579	58.92
Lakhanpur	Big	4.695	4.130	13.68	31.273	16.991	84.06
Bharatpur	Big	1.317	0.758	73.72	5.866	5.094	15.16
Lingaraj	Big	1.087	1.128	-3.68	9.063	7.993	13.39
Samaleswari	Big	0.039	0.401	-90.27	4.450	2.217	100.72
Kulda	Big	1.797	1.007	78.45	12.386	4.356	184.34
Kaniha	Big	0.381	0.409	-6.87	3.318	2.054	61.54
Hingula	Big	1.069	0.816	30.99	5.407	2.815	92.08
Ananta	Big	1.886	1.354	39.26	8.244	9.212	-10.51
Jagannath	Big	0.648	0.195	232.14	3.807	1.170	225.38
Belpahar	Big	0.652	1.078	-39.51	3.488	5.017	-30.48
Lajkura	Big	1.191	0.143	733.19	5.871	3.770	55.73
Balram	Big	2.005	1.141	75.74	11.527	5.993	92.34
Basundhara (W)	Others	0.068	0.008	750.00	0.290	0.257	12.84
Garjanbahal	Big	0.859	0.489	75.59	5.189	1.489	248.49
Big Mines		19.388	15.192	27.62	124.120	76.748	61.72
Other Mines		0.072	0.008	800.00	0.480	0.252	90.48
Big Plus Mines		**19.460**	**15.200**	**28.02**	**124.600**	**77.000**	**61.82**
Rest of Mines		0.000	0.000		0.000	0.010	**-100.00**
Total MCL		**19.460**	**15.200**	**28.03**	**124.600**	**77.010**	**61.80**

Table 2.2.8: OBR SCCL *All Figures in MM3*

Mine	Type	OBR During Dec			OBR Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
PKOC	Big	5.24	5.29	-0.93	25.66	38.92	-34.07
RG OC III Extn.	Big	3.86	5.14	-25.04	29.78	36.49	-18.41
JVR OCII	Big	2.61	2.19	18.97	12.71	18.53	-31.41
Ramagundam OCI Exp. Ph II	Big	1.80	1.24	45.59	11.15	9.99	11.61
Gouthamkhani OC	Others	0.24	1.19	-79.58	2.72	10.48	-74.08
JVR OCI Exp.	Others	0.00	0.59	-100.00	0.17	7.28	-97.65
Koyagudem OC II	Others	1.53	0.63	141.55	10.93	7.66	42.57
Jawaharkhani 5 OC	Others	1.04	1.20	-13.02	7.07	8.94	-20.98
Srirampur OC II	Others	3.20	2.34	36.51	21.57	18.07	19.41
Khairagura OC	Others	2.57	3.70	-30.60	10.19	18.07	-43.63
Total Big Mines		**13.511**	**13.868**	**-2.57**	**79.293**	**103.931**	**-23.71**
Total Other Mines		8.587	9.670	-11.20	52.644	70.512	-25.34
Total Big Plus Mines		**22.098**	**23.538**	**-6.12**	**131.936**	**174.443**	**-24.37**
Rest of Mines		15.742	11.062	42.30	94.834	78.417	20.94
Total SCCL		**37.84**	**34.60**	**9.36**	**226.77**	**252.86**	**-10.32**

Exploration

Table - 1 : PERFORMANCE REPORT

Performance of CMPDI for the month of December, 2020 and progressive upto December, 2020 (2020-21) (PROVISIONAL)

ITEM	MOU TARGET 2020-21 (Proposed)	Current Month December, 2020			Achievement in correspond. month of prev. year 2019-20	Growth over correspond. month of 2019-20		Cumulative Achievement upto December, 2020 (2020-21)			Cumulative Achiev. upto correspond. period of prev. year 2019-20	Growth over correspond. period of 2019-20	
		Target	Actual	%age ach.		Abs	%age	Target	Actual	%age ach.		Abs	%age
DRILLING													
1. DRILLING BY CMPDI (DEPARTMENTAL) (in metre)	**488000**	**44643**	**50614**	**113%**	**50354**	**260**	**1%**	**321353**	**284905**	**89%**	**321058**	**-36153**	**-11%**
DRILLING THROUGH OTHER AGENCIES													
2. DRILLING BY STATE GOVT. (in metre)	4000	400	0	-	243	-243	-100%	2800	99	4%	1304	-1205	-92%
3. OUTSOURCING THROUGH MOU (CIL/Non-CIL Blocks) (in metre)	377000	34130	47035	138%	55606	-8571	-15%	271700	337674	124%	325731	11943	4%
4. OUTSOURCING THROUGH TENDERING (CIL Blocks) (in metre)	114000	12620	19050	151%	17914	1136	6%	74960	110268	147%	136489	-26221	-19%
5. OUTSOURCING THROUGH TENDERING (Non-CIL/Captive Blocks) (in metre)	117000	11040	9346	85%	8298	1048	13%	66366	64298	97%	105616	-41318	-39%
TOTAL OUTSOURCING (in metre)	**612000**	**58190**	**75431**	**130%**	**82061**	**-6630**	**-8%**	**415826**	**512339**	**123%**	**569140**	**-56801**	**-10%**
TOTAL DRILLING (in metre)	**1100000**	**102833**	**126045**	**123%**	**132415**	**-6370**	**-5%**	**737179**	**797244**	**108%**	**890198**	**-92954**	**-10%**

REPORT PREPARATION:

(Fig. in nos. Prov.)

	MOU TARGET 2020-21 (Provn.)	ACTUAL DEC.'2020	ACTUAL 2020-21 (till Dec.,20)	UNDER PREPA-RATION
1. GEOLOGICAL REPORTS	26	-	11	34
2. OTHER REPORTS (incl. PR, EMP, etc.)	-	10	119	127
Total	**-**	**10**	**130**	**161**

MANPOWER:

Manpower as on	01.04.2020	01.01.2021	01.12.2020	Reduction from 01.04.2020
	3156	**3106**	**3123**	**50**

Performance of Coal PSUs

Summary of Performance of Coal Companies **Month** **Dec '2020**

Table 4.1: Production Status

(i) Underground Production *All figures in MT*

Subs	Prod. During Dec			Historical Production Status			Growth	
	Target	Actual	Achievement	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL	0.78	0.88	112.50	0.81	6.57	7.07	8.62	7.61
BCCL	0.10	0.07	66.67	0.10	0.78	0.43	-33.33	-44.87
CCL	0.09	0.02	23.33	0.07	0.50	0.36	-70.42	-28.00
NCL								
WCL	0.35	0.29	82.52	0.36	3.05	2.56	-20.22	-16.07
SECL	1.38	1.08	77.96	1.24	10.46	9.10	-12.84	-13.00
MCL	0.08	0.05	63.16	0.07	0.62	0.39	-33.33	-37.10
CIL	**2.78**	**2.38**	**85.69**	**2.65**	**21.98**	**19.91**	**-10.14**	**-9.42**
SCCL	0.920	0.455	49.45	0.769	6.487	3.140	-40.86	-51.59
Total	**3.70**	**2.84**	**76.69**	**3.42**	**28.47**	**23.05**	**-17.04**	**-19.03**

(iia) Open Cast Production- Departmental *All figures in MT*

Subs	Prod. During Dec			Historical Production Status			Growth	
	Target	Actual	Achievement	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL	0.90	0.75	83.33	0.90	6.45	4.74	-16.67	-26.51
BCCL	0.87	0.89	102.30	0.63	4.98	5.05	41.27	1.41
CCL	2.29	1.52	66.38	1.67	10.10	7.82	-8.98	-22.57
NCL	10.26	10.55	102.83	9.64	79.58	84.23	9.44	5.84
WCL	4.12	3.08	74.76	3.33	16.99	14.55	-7.51	-14.36
SECL	0.00	2.29		1.35	8.05	10.26	69.63	27.45
MCL	3.94	3.09	78.43	3.25	20.46	23.49	-4.92	14.81
CIL	**22.38**	**22.17**	**99.06**	**20.77**	**146.61**	**150.14**	**6.74**	**2.41**
SCCL	5.343	4.178	78.19	4.160	34.263	23.799	0.44	-30.54
Total	**27.72**	**26.35**	**95.04**	**24.93**	**180.87**	**173.94**	**5.69**	**-3.83**

(iib) Open Cast Production - Contractual

All figures in MT

Subs	Prod. During Dec			Historical Production Status			Growth	
	Target	Actual	Achievement	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL	3.83	2.61	68.15	3.21	20.30	18.24	-18.69	-10.15
BCCL	2.29	1.76	76.86	1.99	12.90	12.03	-11.56	-6.74
CCL	5.69	5.73	100.70	4.68	28.63	31.63	22.44	10.48
NCL								
WCL	3.33	2.08	56.70	2.31	13.01	11.53	-9.96	-11.38
SECL	18.73	10.62	95.47	11.35	76.67	71.37	-6.43	-6.91
MCL	11.49	10.97	95.47	11.04	68.14	77.97	-0.63	14.43
CIL	**45.36**	**33.77**	**74.45**	**34.58**	**219.64**	**222.77**	**-2.34**	**1.43**
SCCL	0.000	1.088		0.788	6.002	5.716	38.12	-4.77
Total	**45.36**	**34.86**	**76.85**	**35.37**	**225.64**	**228.49**	**-1.44**	**1.26**

(ii) Open Cast Production

All figures in MT

Subs	Prod. During Dec			Historical Production Status			Growth	
	Target	Actual	Achievement	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL	4.73	3.36	71.04	4.11	26.75	22.98	-18.25	-14.09
BCCL	3.16	2.65	83.86	2.62	17.88	17.08	1.15	-4.47
CCL	7.98	7.25	90.85	6.35	38.73	39.45	14.17	1.86
NCL	10.26	10.55	102.83	9.64	79.58	84.23	9.44	5.84
WCL	7.45	5.16	69.26	5.64	30.00	26.08	-8.51	-13.07
SECL	18.73	12.91	68.93	12.70	84.72	81.63	1.65	-3.65
MCL	15.43	14.06	91.12	14.29	88.60	101.46	-1.61	14.51
CIL	**67.73**	**55.94**	**82.59**	**55.37**	**366.26**	**372.91**	**1.03**	**1.82**
SCCL	5.343	5.266	98.56	4.948	40.265	29.515	6.44	-26.70
Total	**73.07**	**61.21**	**83.76**	**60.32**	**406.53**	**402.43**	**1.47**	**-1.01**

(iii) Total Coal Production

All figures in MT

Subs	0			Historical Production Status			Growth	
	Target	Actual	Achievement	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL	5.51	4.24	77.02	4.92	30.05	33.32	-13.76	10.87
BCCL	3.44	2.71	78.78	2.71	17.51	18.65	0.00	6.51
CCL	8.06	7.27	90.20	6.42	39.81	39.23	13.24	-1.46
NCL	10.26	10.55	102.83	9.64	84.23	79.57	9.44	-5.53
WCL	7.80	5.45	69.90	6.00	28.63	33.05	-9.07	15.42
SECL	20.11	14.00	69.62	13.93	90.73	95.17	0.50	4.89
MCL	15.50	14.11	91.01	14.36	101.85	89.22	-1.77	-12.40
CIL	**70.68**	**58.33**	**82.53**	**58.02**	**388.43**	**392.85**	**0.54**	**1.14**
SCCL	6.26	5.72	91.35	5.72	46.75	32.66	0.07	-30.15
Total	**76.94**	**64.05**	**83.25**	**63.73**	**435.18**	**425.51**	**0.50**	**-2.22**

Table 4.1 (A): Coking Coal Production *In MT*

Subs	Production During Dec			Production Upto Dec		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
BCCL	2.565	2.505	2.40	16.753	17.292	-3.12
CCL	1.446	1.670	-13.41	9.358	12.624	-25.87
SECL	0.020	0.021	-4.76	0.149	0.179	-16.76
WCL	0.016	0.016	0.00	0.129	0.122	5.74
ECL	0.002	0.003	-33.33	0.011	0.021	-47.62
Coal India	**4.049**	**4.215**	**-3.94**	**26.400**	**30.238**	**-12.69**

Table 4.1 (BA) : Washed Coking Coal Production

Subs	Production During Dec			Production Upto Dec		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
BCCL	0.045	0.041	9.76	0.278	0.498	-44.18
CCL	0.043	0.042	2.38	0.390	0.616	-36.69
Coal India	**0.088**	**0.083**	**6.02**	**0.668**	**1.114**	**-40.04**

Table 4.1 (BB) : Washed Non-Coking Coal Production *In MT*

Subs	Production During Dec			Production Upto Dec		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
BCCL	0.164	0.069	137.68	0.941	0.627	50.08
CCL	0.557	0.446	24.89	4.153	4.311	-3.67
NCL	0.324	0.287	12.89	2.416	2.178	10.93
Coal India	**1.045**	**0.802**	**30.30**	**7.510**	**7.116**	**5.54**
Washed Coal	***1.133***	***0.885***	***28.02259887***	***8.178***	***8.23***	***-0.631834751***

Table 4.1 (BC) : Production of Middlings *In MT*

Subs	Production During Sept			Production Upto Dec		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
BCCL	0.164	0.069	137.68	0.941	0.628	49.84
CCL	0.077	0.068	13.24	0.662	0.876	-24.43
Coal India	**0.241**	**0.137**	**75.91**	**1.603**	**1.504**	**6.58**

Table 4.2: Productivity(OMS) in Te

(i) Underground Mines

Subs	OMS During Dec 2020			Historical OMS Status			Growth	
	Target	Actual	Achievement	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL	0.87	0.98	112.60	0.89	0.78	0.85	10.95	8.93
BCCL	0.37	0.19	51.35	0.27	0.23	0.13	-29.63	-43.48
CCL	0.82	0.24	29.27	0.70	0.51	0.44	-65.71	-13.73
WCL	0.99	0.97	97.98	0.96	0.95	0.92	1.04	-3.16
SECL	2.09	1.70	81.34	1.81	1.64	1.55	-6.08	-5.49
MCL	1.07	0.68	63.55	0.92	0.85	0.59	-26.09	-30.59
SCCL	1.72	0.99	57.56	1.51	1.43	0.88	-34.44	-38.46

(ii) Open Cast Mines

Subs	OMS During Dec 2020			Historical OMS Status			Growth	
	Target	Actual	Achievement	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL	29.97	17.82	59.47	21.65	14.99	13.14	-17.69	-12.33
BCCL	8.60	8.55	99.42	6.99	6.30	7.28	22.32	15.56
CCL	13.07	11.39	87.15	10.77	9.32	8.80	5.76	-5.58
NCL	25.26	33.16	131.27	23.19	23.24	28.50	42.99	22.63
WCL	6.38	4.40	68.97	4.80	3.46	3.46	-8.33	0.00
SECL	54.42	36.88	67.77	39.45	26.96	27.66	-6.51	2.60
MCL	49.65	42.49	85.58	36.25	22.52	31.41	17.21	39.48
SCCL	18.37	17.16	93.41	16.13	15.48	11.36	6.39	-26.61

(iii) Overall OMS

Subs	OMS During Dec 2020			Historical OMS Status			Growth	
	Target	Actual	Achievement	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL	5.24	3.91	74.53	4.45	3.28	3.00	-12.18	-8.63
BCCL	4.93	4.13	83.77	3.63	3.03	3.15	13.77	3.96
CCL	11.21	10.03	89.47	9.29	7.63	7.51	7.97	-1.57
NCL	25.26	33.16	131.27	23.19	23.24	28.50	42.99	22.63
WCL	5.13	3.71	72.32	3.87	2.78	2.77	-4.13	-0.36
SECL	17.34	14.16	81.66	13.69	9.94	10.26	3.43	3.22
MCL	39.87	35.16	88.19	30.42	19.13	26.17	15.58	36.80
SCCL	7.26	6.70	92.29	6.17	6.05	4.75	8.59	-21.49

Table 4.3: OBR

(i) Departmental OBR *All figures in MM3*

Subs	OBR During Dec 2020			Historical OBR Status			Growth	
	Target	Actual	Achievement	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL	2.76	2.81	101.85	2.49	17.34	19.95	12.88	15.06
BCCL	2.09	1.48	70.81	1.34	11.94	12.02	10.45	0.67
CCL	3.15	2.72	86.35	3.38	27.43	27.40	-19.53	-0.11
NCL	7.20	7.69	106.81	8.26	63.15	62.98	-6.90	-0.27
WCL	4.19	3.74	89.38	4.43	32.66	32.66	-15.56	0.01
SECL	9.59	7.04	73.41	6.84	53.09	56.88	2.92	7.13
MCL	5.13	2.27	44.20	2.38	13.17	14.26	-4.63	8.25
CIL	**34.11**	**27.76**	**81.36**	**29.13**	**218.78**	**226.14**	**-4.70**	**3.37**
SCCL	6.455	6.832	105.84	6.217	46.971	38.710	9.89	-17.59
Total	**40.57**	**34.59**	**85.26**	**35.34**	**265.75**	**264.85**	**-2.13**	**-0.34**

(ii) Contractual OBR *All figures in MM3*

Subs	OBR During Dec 2020			Historical OBR Status			Growth	
	Target	Actual	Achievement	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL	13.09	10.66	81.42	12.05	99.56	80.00	-11.51	-19.65
BCCL	11.10	8.55	77.03	4.47	44.09	64.60	91.28	46.52
CCL	9.85	6.94	70.46	7.69	49.56	48.24	-9.75	-2.66
NCL	23.97	28.21	117.69	19.74	169.97	218.56	42.91	28.59
WCL	23.47	25.41	108.28	20.72	106.05	131.74	22.67	24.23
SECL	18.02	12.62	70.05	10.44	66.21	86.99	20.96	31.39
MCL	16.01	17.19	107.37	12.82	63.83	110.34	34.11	72.85
CIL	**115.51**	**109.59**	**94.87**	**87.92**	**599.27**	**740.48**	**24.65**	**23.56**
SCCL	36.960	31.005	83.89	28.383	205.888	188.063	9.24	-8.66
Total	**152.47**	**140.60**	**92.21**	**116.30**	**805.16**	**928.54**	**20.89**	**15.32**

(iii) Total OBR

All figures in MM3

Subs	OBR During Dec 2020			Historical OBR Status			Growth	
	Target	Actual	Achievement	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL	15.86	13.47	84.98	14.54	116.90	99.95	-7.33	-14.50
BCCL	13.19	10.03	76.04	5.81	56.03	76.62	72.63	36.75
CCL	13.00	9.66	74.31	11.07	76.99	75.64	-12.74	-1.75
NCL	31.17	35.90	115.17	28.00	233.12	281.54	28.21	20.77
WCL	27.66	29.16	105.42	25.15	138.70	164.40	15.93	18.53
SECL	27.61	19.66	71.22	17.28	119.30	143.87	13.82	20.59
MCL	21.15	19.46	92.04	15.20	77.01	124.60	28.05	61.80
CIL	**149.63**	**137.35**	**91.79**	**117.54**	**818.06**	**966.63**	**16.85**	**18.16**
SCCL	43.415	37.837	87.15	34.600	252.859	226.773	9.36	-10.32
Total	**193.04**	**175.18**	**90.75**	**152.14**	**1070.92**	**1193.40**	**15.14**	**11.44**

Table 4.4 : Subsidiary-wise HEMM Utilisation

(i) Dragline

Subs	No of Units	Actual Status during Dec 2020 (in %)		Actual Status during Dec 2019 (in %)		Actual Status upto Dec 2019 (in %)		Actual Status upto Dec 2020 (in %)		Progressive Growth	
		Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation
ECL	1	89.44	82.64	90.28	84.58	81.52	75.87	87.82	79.86	**6.3**	**3.99**
BCCL	2	82.00	41.00	80.00	21.00	82.00	23.00	63.00	26.00	**-19**	**3**
CCL											
NCL	23	84.24	75.49	73.72	67.87	77.38	68.65	79.72	71.62	**2.34**	**2.97**
WCL	2	90.80	78.20	66.70	51.40	81.10	56.90	81.20	58.80	**0.1**	**1.9**
SECL	4	85.00	46.00	64.00	60.00	81.00	62.00	71.00	52.00	**-10**	**-10**
MCL	1	0.00	0.00	89.00	13.00	99.00	2.00	3.00	1.00	**-96**	**-1**
SCCL	1	80.00	69.00	68.00	60.00	70.00	56.00	61.00	46.00	50	0

(ii) Shovel

Subs	No of Units	Actual Status during Dec 2020 (in %)		Actual Status during Dec 2019 (in %)		Actual Status upto Dec 2019 (in %)		Actual Status upto Dec 2020 (in %)		Progressive Growth	
		Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation
ECL	60.00	73.44	46.32	82.10	47.57	81.02	75.87	77.89	42.86	-3.13	-33.01
BCCL	103.00	78.00	41.00	70.00	44.00	72.00	38.00	74.00	42.00	2.00	4.00
CCL	95.00	83.00	46.00	78.00	46.00	77.00	43.00	79.00	45.00	2.00	2.00
NCL	115.00	71.03	42.68	72.55	41.99	74.58	40.86	73.31	41.72	-1.27	0.86
WCL	134.00	76.70	38.50	81.30	42.50	81.10	35.90	78.20	36.50	-2.90	0.60
SECL	87.00	74.00	44.00	72.00	41.00	72.00	37.00	73.00	42.00	1.00	5.00
MCL	60.00	79.00	34.00	73.00	37.00	70.00	26.00	78.00	32.00	8.00	6.00
SCCL	75.00	84.00	57.00	87.00	59.00	87.00	55.00	83.00	51.00	-4.00	-4.00

(iii) Surface Miner

Subs	No of Units	Actual Status during Dec 2020 (in %)		Actual Status during Dec 2019 (in %)		Actual Status upto Dec 2019 (in %)		Actual Status upto Dec 2020 (in %)		Progressive Growth	
		Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation
ECL											
BCCL											
CCL											
NCL	4	92.19	56.21	94.92	61.74	93.79	59.49	92.83	57.21	**-0.96**	**-2.28**
WCL											
SECL											
MCL	19	83	47	87	52	85	37	86	45	**1**	**8**
SCCL											

(iv) Dumper

Subs	No of Units	Actual Status during Dec 2020 (in %)		Actual Status during Dec 2019 (in %)		Actual Status upto Dec 2019 (in %)		Actual Status upto Dec 2020 (in %)		Progressive Growth	
		Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation
ECL	205	76.00	41.60	75.49	45.12	75.50	31.43	76.26	35.31	**0.76**	**3.88**
BCCL	438	72	30	73	31	70	26	70	26	**0**	**0**
CCL	356	81	39	73	39	72	35	75	38	**3**	**3**
NCL	545	72.63	44.64	69.04	44.42	69.8	42.6	70.67	47.91	**0.87**	**5.31**
WCL	388	81.1	36	78	45	78	34.9	78.7	34.4	**0.7**	**-0.5**
SECL	472	83	36	84	32	82	34	84	34	**2**	**0**
MCL	237	76	25	81	28	77	19	80	23	**3**	**4**
SCCL	505	85	36	87	37	86	35	85	32	-1	-3

(v) Dozer

Subs	No of Units	Actual Status during Dec 2020 (in %)		Actual Status during Dec 2019 (in %)		Actual Status upto Dec 2019 (in %)		Actual Status upto Dec 2020 (in %)		Progressive Growth	
		Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation
ECL	80	74.91	20.61	75.00	24.37	76.37	20.39	74.48	22.05	**-1.89**	**1.66**
BCCL	103	67	12	57	17	58	16	65	14	**7**	**-2**
CCL	165	80	15	83	19	80	19	77	17	**-3**	**-2**
NCL	175	68.81	24.9	66.35	25.28	66.43	24.08	67.06	28.27	**0.63**	**4.19**
WCL	155	74.6	22.9	75.9	23.7	75.5	24.2	77.5	24.2	**2**	**0**
SECL	166	61	32	71	30	71	29	63	31	**-8**	**2**
MCL	123	80	22	68	28	70	24	75	22	**5**	**-2**
SCCL	112	81	25	78	26	78	25	77	25	-1	0

(vi) Drill

Subs	No of Units	Actual Status during Dec 2020 (in %)		Actual Status during Dec 2019 (in %)		Actual Status upto Dec 2019 (in %)		Actual Status upto Dec 2020 (in %)		Progressive Growth	
		Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation
ECL	50	86.57	21.68	88.65	20.10	85.41	17.58	84.72	19.25	**-0.69**	**1.67**
BCCL	82	74	21	65	24	65	18	67	22	**2**	**4**
CCL	118	91	21	83	26	87	20	87	20	**0**	**0**
NCL	136	86.98	18.23	82.89	19.81	84.34	17.79	85.13	18.15	**0.79**	**0.36**
WCL	78	86.9	14.6	85	22	89.6	15.9	88.3	15.3	**-1.3**	**-0.6**
SECL	109	85	29	82	27	85	22	87	25	**2**	**3**
MCL	71	88	19	83	20	80	15	84	15	**4**	**0**
SCCL	64	81	24	82	26	82	25	81	23	-1	-2

Table 4.5: Mode-wise Despatch Status

(i) Rail

All figures in MT

Subs	Dec'2020	Historical Despatch Status			Growth	
	Actual	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL	2.18	3.11	22.87	19.79	-29.76	-13.45
BCCL	1.113	2.065	15.674	12.126	-46.10	-22.64
CCL	5.19	4.40	31.33	38.02	18.08	21.36
NCL	3.52	3.28	26.73	28.57	7.29	6.90
WCL	3.27	3.27	22.56	23.35	0.12	3.52
SECL	5.80	4.53	34.98	46.37	28.00	32.56
MCL	8.87	6.63	54.78	68.94	33.72	25.85
NEC	0.00	0.04	0.27	0.07	-100.00	-72.66
CIL	**29.94**	**27.32**	**209.18**	**237.24**	**9.62**	**13.41**
SCCL	3.84	4.08	33.16	22.24	-5.77	-32.93
Total	**33.78**	**31.39**	**242.34**	**259.48**	**7.62**	**7.07**

(ii) Road

Subs	Dec'2020	Historical Despatch Status			Growth	
	Actual	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL	0.27	0.22	1.86	1.83	25.81	-1.24
BCCL	0.79	0.53	5.05	4.75	49.90	-5.98
CCL	0.97	1.85	18.85	7.29	-47.72	-61.33
NCL	1.54	1.55	13.39	10.09	-0.65	-24.62
WCL	1.35	1.55	12.65	8.07	-13.45	-36.21
SECL	4.00	5.59	42.70	27.12	-28.45	-36.49
MCL	3.45	4.13	30.06	25.52	-16.31	-15.08
NEC	0.00	0.00	0.03	0.02		-41.38
CIL	**12.36**	**15.40**	**124.57**	**84.69**	**-19.77**	**-32.02**
SCCL	0.69	0.76	6.89	4.47	-9.45	-35.11
Total	**13.05**	**16.17**	**131.46**	**89.16**	**-19.28**	**-32.18**

(iii) MGR

Subs	Dec'2020	Historical Despatch Status			Growth	
	Actual	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL	0.65	1.23	9.65	7.73	-47.45	-19.90
BCCL						
CCL						
NCL	4.63	4.57	37.08	38.15	1.33	2.87
WCL	0.03	0.05	0.33	0.47	-44.00	41.52
SECL	2.28	2.54	19.17	19.88	-10.22	3.70
MCL	1.25	1.42	8.34	10.94	-12.01	31.29
NEC	0.00	0.00	0.00	0.00		
CIL	**8.84**	**9.82**	**74.57**	**77.17**	**-9.95**	**3.49**
SCCL	0.70	0.70	6.04	4.86	0.00	-19.43
Total	**9.54**	**10.52**	**80.61**	**82.04**	**-9.29**	**1.77**

(iv) Conveyor Belt

Subs	Dec'2020	Historical Despatch Status			Growth	
	Actual	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL						
BCCL						
CCL						
NCL	0.32	0.32	2.45	2.44	0.63	-0.29
WCL	0.02	0.03	0.28	0.16	-48.39	-41.52
SECL	0.62	0.58	4.52	5.08	7	12
MCL	0.12	0.18	1.06	0.96	-31.82	-9.07
NEC	0.00	0.00	0.00	0.00		
CIL	**1.07**	**1.10**	**8.31**	**8.65**	**-2.63**	**4.13**
SCCL	0.04	0.05	0.27	0.22	-16.67	-18.80
Total	**1.11**	**1.15**	**8.57**	**8.87**	**-3.22**	**3.42**

(iv) Total Despatch- All Modes

Subs	Dec'2020	Historical Despatch Status			Growth	
	Actual	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL	3.10	4.56	34.38	29.36	-31.92	-14.61
BCCL	1.90	2.59	20.73	16.87	-26.64	-18.58
CCL	6.16	6.24	50.17	45.30	-1.38	-9.70
NCL	10.00	9.71	79.64	79.25	3.00	-0.49
WCL	4.86	5.10	36.90	33.22	-4.57	-9.99
SECL	12.70	13.24	101.37	98.45	-4.09	-2.88
MCL	13.69	12.36	94.23	106.37	10.80	12.88
NEC	0.00	0.04	0.30	0.09	-100.00	-69.59
CIL	**52.42**	**53.83**	**417.71**	**408.91**	**-2.63**	**-2.11**
SCCL	5.27	5.59	46.35	31.79	-5.64	-31.41
Total	**57.69**	**59.42**	**464.07**	**440.70**	**-2.91**	**-5.03**

Table 4.6: Sector-wise Offtake

(i) Power Sector

Subs	Dec'2020	Historical Despatch Status			Growth	
	Actual	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL	2.50	4.23	31.78	25.93	-40.94	-18.41
BCCL	1.14	2.18	16.79	12.64	-47.75	-24.74
CCL	4.90	4.67	36.72	37.00	4.82	0.76
NCL	8.67	8.24	68.97	69.08	5.22	0.17
WCL	3.89	3.96	27.53	26.62	-1.79	-3.30
SECL	9.39	10.63	83.58	73.35	-11.67	-12.23
MCL	9.29	8.58	66.06	70.87	8.21	7.29
NEC	0.00	0.04	0.25	0.06	-100.00	-76.33
CIL	**39.78**	**42.54**	**331.68**	**315.56**	**-6.49**	**-4.86**
SCCL	4.50	4.88	39.32	26.87	-7.82	-31.66
Total	**44.28**	**47.42**	**371.00**	**342.43**	**-6.63**	**-7.70**

(ii) CPP

Subs	Dec'2020	Historical Despatch Status			Growth	
	Actual	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL	0.01	0.02	0.24	0.10	-47.62	-57.02
BCCL	0.00	0.00	0.01	0.00		-100.00
CCL	0.32	0.48	3.81	1.98	-33.54	-48.03
NCL	0.72	0.74	5.56	5.70	-2.03	2.57
WCL	0.12	0.15	1.29	0.63	-23.33	-51.00
SECL	1.12	1.04	8.09	8.80	7.80	8.75
MCL	1.97	2.59	16.91	15.17	-24.14	-10.27
NEC	0.00	0.00	0.01	0.00		-69.23
CIL	**4.26**	**5.02**	**35.91**	**32.39**	**-15.25**	**-9.82**
SCCL	0.20	0.19	2.19	1.67	**4.17**	**-23.93**
Total	**4.46**	**5.21**	**38.11**	**34.06**	**-14.54**	**-10.63**

(ii) Steel Sector

Subs	Dec'2020	Historical Despatch Status			Growth	
	Actual	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL	0.02	0.047	0.271	0.218	-68.09	-19.56
BCCL	0.11	0.06	0.44	0.82	77.78	87.90
CCL	0.02	0.06	0.78	0.34	-66.67	-56.70
NCL						
WCL						
SECL	0.00	0.03	0.15	0.02	-100.00	-84.35
MCL						
NEC						
CIL	**0.15**	**0.20**	**1.64**	**1.40**	**-27.94**	**-14.40**
SCCL						
Total	**0.15**	**0.20**	**1.64**	**1.40**	**-27.94**	**-14.40**

(iii) Cement Sector

Subs	Dec'2020	Historical Despatch Status			Growth	
	Actual	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL	0.00	0.01	0.06	0.05	-50.00	-11.67
BCCL						
CCL	0.00	0	0.017	0.005		-70.59
NCL	0.03	0.03	0.30	0.23	-16.13	-24.41
WCL	0.15	0.15	1.37	1.30	2.00	-5.20
SECL	0.18	0.33	2.20	1.41	-44.79	-36.13
MCL	0.01	0.02	0.13	0.12	-38.10	-2.36
NEC	0.00	0.00	0.03	0.02	-100.00	-31.03
CIL	**0.38**	**0.54**	**4.10**	**3.13**	**-30.37**	**-23.68**
SCCL	0.23	0.13	1.62	1.20	74.24	-26.25
Total	**0.61**	**0.67**	**5.72**	**4.33**	**-9.82**	**-24.41**

(iv) Sponge Iron Sector

Subs	Dec'2020	Historical Despatch Status			Growth	
	Actual	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL	0.03	0.02	0.19	0.19		1.61
BCCL						
CCL	0.07	0.07	0.52	0.44	2.86	-15.68
NCL	0.01	0.02	0.17	0.11	-35.29	-32.12
WCL	0.04	0.04	0.36	0.16	-11.90	-55.03
SECL	0.49	0.42	3.87	3.72	16.39	-3.90
MCL	0.21	0.31	2.13	1.89	-32.91	-11.59
NEC	0.00	0.00	0.00	0.00		
CIL	**0.85**	**0.88**	**7.24**	**6.51**	**-3.63**	**-10.05**
SCCL	0.01	0.008	0.06	0.03	-12.50	-54.39
Total	**0.86**	**0.89**	**7.29**	**6.54**	**-3.71**	**-10.39**

(iv) Total Offtake-All Sectors

Subs	Dec'2020	Historical Despatch Status			Growth	
	Actual	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
ECL	3.10	4.56	34.38	29.36	-31.92	-14.61
BCCL	1.90	2.59	20.44	16.88	-26.58	-17.45
CCL	6.16	6.24	50.17	45.30	-1.38	-9.70
NCL	10.00	9.71	79.64	79.25	3.00	-0.49
WCL	4.86	5.10	36.90	33.22	-4.57	-9.99
SECL	12.70	13.24	101.37	98.45	-4.09	-2.88
MCL	13.69	12.36	94.23	106.37	10.80	12.88
NEC	0.00	0.04	0.30	0.09	-100.00	-69.59
CIL	**52.42**	**53.83**	**417.43**	**408.91**	**-2.63**	**-2.04**
SCCL	5.27	5.59	46.35	31.79	-5.64	-31.41
Total	**57.69**	**59.42**	**463.78**	**440.70**	**-2.91**	**-4.98**

Table 4.7: Vendible Coal Stock *All Figures in MT*

Subs	Vendible Coal Stock as on different dates		Production of Coal Upto		Coal Stock in % of Production	
	Dec'31 2020	**Dec'31 2019**	**Dec' 2020**	**Dec'2019**	**Dec' 2020**	**Dec'2019**
ECL	3.87	1.05	30.05	33.32	12.88	3.15
BCCL	3.00	1.24	17.51	18.65	17.13	6.65
CCL	7.66	3.42	39.81	39.23	19.24	8.72
NCL	8.55	3.01	84.23	79.57	10.15	3.78
WCL	9.72	5.38	28.63	33.05	33.95	16.28
SECL	10.14	2.98	90.73	95.17	11.18	3.13
MCL	16.34	7.95	101.85	89.22	16.04	8.91
CIL	**59.28**	**25.03**	**392.82**	**388.21**	**15.09**	**6.45**
SCCL	3.38	1.31	32.66	46.75	**10.34**	**2.80**
Total	**62.66**	**26.34**	**425.48**	**434.96**	**14.73**	**6.06**

Performance of NLCIL

Summary of Performance of NLCIL

Table 5.1: Lignite Production (in MT)

Mode of Production	Production During Dec 2020			Historical Production Status			Growth	
	Target	Actual	Achievement	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
Departmental	2.17	1.28	59.08	2.12	16.04	11.64	-39.53	-27.43
Outsourced	0.14	0.08	60.00	0.17	0.98	0.87	-50.91	-10.36
Total`	**2.30**	**1.36**	**59.13**	**2.28**	**17.01**	**12.51**	**-40.35**	**-26.46**

Table 5.2: Production of Power (MU)

Company	Production During Dec 2020			Historical Production Status			Growth	
	Target	Actual	Achievement	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
NLCIL	1556.20	1137.19	73.07	1298.33	10538.42	11939.79	-12.41	13.30
NTPL	690.00	261.11	37.84	572.52	3204.32	3861.81	-54.39	20.52
Total	**2246.20**	**1398.30**	62.25	**1870.85**	**13742.74**	**15801.60**	**-25.26**	**14.98**

Table 5.3: Power from Renewable Sources (MU)

Sources	Production During Dec 2020			Historical Production Status			Growth	
	Target	Actual	Achievement	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
Wind Power	0.57	0.74	129.82	0.98	80.42	94.72	-24.49	17.78
Solar Power	152.63	129.51	84.85	97.32	894.47	1445.39	33.08	61.59
Total	**153.20**	**130.25**	**85.02**	**98.30**	**974.89**	**1540.11**	**32.50**	**57.98**

Table 5.4: Productivity

Mode of Production	Productivity During Dec 2020			Historical OMS Status			Growth	
	Target	Actual	Achievement	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
Mines (in te)	16.4	12.06	73.54	17.59	14.28	12.07	-31.44	-15.48
TPP (Kwhr)	34499	26102	75.66	31561	27043	22876	-17.30	-15.41

Table 5.5: OBR (in MM3)

Mode	Production During Dec 2020			Historical OBR Status			Growth	
	Target	Actual	Achievement	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
Departmental	12.01	9.65	80.33	11.33	114.82	99.30	-14.81	-13.51
Outsourced	0.79	1.19	150.95	0.62	4.25	8.25	90.87	93.96
Total	**12.80**	**10.84**	**84.69**	**11.95**	**119.07**	**107.55**	**-9.29**	**-9.67**

Table 5.6: Mine-wise HEMM Utilisation

Mine	Actual Status during Dec 2020 (in %)		Actual Status during Dec 2019 (in %)		Actual Status upto Dec 2019 (in %)		Actual Status upto Dec 2020 (in %)		Progressive Growth	
	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation
Mine-1	45.92	95.8	49.46	96.58	52.14	92.7	57.64	95.05	**5.5**	**2.35**
Mine 1A	52.3	96.3	50.07	99.17	59.32	95.61	50.71	97.44	**-8.61**	**1.83**
Mine 2	44.46	95.69	47.18	98.94	52.38	99.19	46.33	96.91	**-6.05**	**-2.28**

Table 5.7: Sales

Power Exports

Subs	Export During Dec 2020		Historical Despatch Status			Growth	
	Target	Actual	Dec'2019	Upto Dec'2019	Upto Dec'2020	M-O-M	Y-O-Y
NLCIL (MU)	1341.08	960.92	1082.84	10554.62	8277.98	-11.26	-21.57
NTPL (MU)	650	239.52	535.18	2965.88	3572.84	-55.24	20.46
Total Exp (MU)	**1991.08**	**1200.44**	**1618.02**	**13520.5**	**11850.82**	**-25.81**	**-12.35**

Lignite Sales

M/s TAQA (LT)	0.75	0	1.33	10.71	5.03	-100.00	-53.03
Direct Sales (LT)	0.6	0.26	0.79	6.57	3.33	-67.09	-49.32
Total Sales (LT)	**1.35**	**0.26**	**2.12**	**17.28**	**8.36**	**-87.74**	**-51.62**

Financial Performance

Table 6.1: Captial Expenditure *Rs Cr*

Subs/Com	Budget Estimate	Actual Exp During Dec			Actual Exp Upto Dec		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
ECL	1150	55.03	87.58	-37.17	415.13	414.49	0.15
BCCL	650	54.35	21.21	156.25	278.67	278.39	0.10
CCL	900	125.05	79.17	57.95	1031.84	461.48	123.59
NCL	1250	257.76	11.27	2187.13	1140.79	238.35	378.62
WCL	650	74.16	49.55	49.67	454.31	301.32	50.77
SECL	3200	637.76	149.66	326.14	2238.61	666.19	236.03
MCL	1750	155.04	89.21	73.79	1555.04	530.98	192.86
CMPDIL	-	2.83	2.66	6.39	26.56	11.37	133.60
CIL Stand Alone	450	233.8	4.02	5715.92	660.54	27.49	2302.84
CIL	**10000**	**1595.78**	**494.33**	**222.82**	**7801.49**	**2930.06**	**166.26**
SCCL	2300	124.04	213.21	-41.82	872.48	1123.09	-22.31
NLCIL Stand Alone	4667	87.57	114.4	-23.45	426.09	2293.03	-81.42
NLCIL JVs	2000	281.54	303.94	-7.37	1594.89	2679.09	-40.47
NLCIL	**6667**	**369.11**	**418.34**	**-11.77**	**2020.98**	**4972.12**	**-59.35**
Total	**18967**	**2088.93**	**1125.88**	**85.54**	**10694.95**	**9025.27**	**18.50**

Table 6.2: Head-wise Captital Expenditure *Rs Cr*

Head of Expenditure	Budget Estimate	Actual Exp		% Exp
		Dec'20	Upto Dec'20	
Plant & Machinery	5490.78	914.02	3679.73	67.02
Safety Plant & Machir	353.6	65.73	279.47	79.04
Development	1063.04	70.62	711.67	66.95
Buidling (Factory)	24.86	0.83	3.36	13.52
Buidling (Others)	510.4	74.88	384.79	75.39
Furniture & Fixtures	3.21	0.25	0.57	17.76
Lands	2473.86	251.15	1779.68	71.94
Vehicles	16.46	0	3.36	20.41
Railway Sidings	1937.73	225.8	1556.43	80.32
Environemt	185.91	0	0.29	0.16
Solar Power	596.36	23.11	217.29	36.44
TPP	185.51	0	14.45	7.79
Others	6125.28	462.54	2063.86	33.69
Total	**18967**	**2088.93**	**10694.95**	**56.39**

Note: Compny-wise Details are given in Tables in Annex

Table 6.3: Total Manpower

Subsidiary/Company	Manpower As on the 1st Day of		
	1st April'20	1st Dec 20	Change
ECL	57153	55734	-1419
BCCL	43425	42089	-1336
CCL	38168	37197	-971
NCL	14382	13932	-450
WCL	40401	38516	-1885
SECL	51426	48690	-2736
MCL	21991	21813	-178
NEC	1213	1023	-190
CMPDI	3156	3123	-33
DCC	249	237	-12
CIL HQ	881	751	-130
Total CIL	**272445**	**263105**	**-9340**
SCCL	46021	45131	-890
NLCIL	12486	11704	-782
Total Manpower	**330952**	**319940**	**-11012**

Table 6.4: Debtors Due as on 31st Dec'20 ***Rs Cr***

Subsidiary/Company	Due As on the last Day of		
	Dec'20	1st April'20	Change
ECL	4922.18	3699.63	1222.55
BCCL	3852.7	3159.62	693.08
CCL	4142	3616.63	525.37
NCL	3892.26	2053.99	1838.27
WCL	2932.13	1672.22	1259.91
SECL	2650.47	2140.26	510.21
MCL	2094.84	1530.97	563.87
Total CIL	**24486.59**	**17873.32**	**6613.27**
SCCL	3304.56	3686.28	-381.72
NLCIL	8908.53	7178.12	1730.41
NTPL	1952.19	1827.728	124.462
Total NLCIL	**10860.72**	**9005.848**	**1854.872**
Total Debtors Due	**38651.87**	**30565.448**	**8086.422**

Table 6.5: Age-wise Debtors Dues as on Dec'20 ***Rs Cr***

Subsidiary	Age-wise Debtors in Months					
	0-3	3-6	6-9	9-12	12+	Total
ECL	1307.14	811.55	1166.150	874.62	762.72	**4922.18**
BCCL	1658.8	1210.29	336.3	96.79	550.52	**3852.7**
CCL	1590	866	327	307	1052	**4142**
NCL	3047.52		342.19		502.55	**3892.26**
WCL	2361.77	517.28	1.91	0	51.17	**2932.13**
SECL	290.94	474.91	290.6	397.12	1196.9	**2650.47**
MCL	1434.56	465.47	63.87	30.21	100.74	**2094.84**
Total CIL	**11690.73**	**4345.5**	**2528.02**	**1705.74**	**4216.6**	**24486.59**
Percentage Share	***47.74***	***17.75***	***10.32***	***6.97***	***17.22***	***100.00***

Table 6.2 A : Statement of Head-wise Capital Expenditure of CIL *Rs CR*

Sl No	Head of Expenditure	Budget Estimate	Actual Exp		% Expenditure
			Dec'20	Upto Dec'20	
1	Plant & Machinery	3566.93	663.9	2365.26	**66.31**
2	Safety Plant & Machinery	333.52	64.38	277.3	**83.14**
3	Development	830.98	70.62	545.08	**65.59**
4	Buidling (Factory)				
5	Buidling (Others)	218.72	52.08	182.17	**83.29**
6	Furniture & Fixtures				
7	Lands	1908.77	210.95	1618.59	**84.80**
8	Vehicles				
9	Transporation including Railway Sidings	1414.4	148.04	1356.45	**95.90**
10	Environemt	185.91			**0.00**
11	Solar Power	88.46			**0.00**
12	TPP	0			
13	Others	1452.31	385.81	1456.64	**100.30**
Total		**10000**	**1595.78**	**7801.49**	**78.01**

Table 6.2 B : Statement of Head-wise Capital Expenditure of SCCL *Rs CR*

Sl No	Head of Expenditure	Budget Estimate	Actual Exp		% Expenditure
			Dec'20	Upto Dec'20	
1	Plant & Machinery	551.64	34.24	287.33	**52.09**
2	Safety Plant & Machinery	20.08	1.35	2.17	**10.81**
3	Development	200.06	0	148.63	**74.29**
4	Buidling (Factory)	24.86	0.83	3.36	**13.52**
5	Buidling (Others)	119.02	13.34	35.77	**30.05**
6	Furniture & Fixtures	2.71	0.22	0.5	**18.45**
7	Lands	325.19	0.94	65.9	**20.27**
8	Vehicles	16.23	0	3.36	**20.70**
9	Railway Sidings	338.8	50.01	101.84	**30.06**
10	Environemt	0			
11	Solar Power	460.9	23.11	209.17	**45.38**
12	TPP	185.51	0	14.45	**7.79**
13	Others	55			**0.00**
Total		**2300**	**124.04**	**872.48**	**37.93**

Table 6.2 C : Statement of Head-wise Capital Expenditure of NLCIL *Rs CR*

Sl No	Head of Expenditure	Budget Estimate	Actual Exp		% Expenditure
			Dec'20	Upto Dec'20	
1	Plant & Machinery	1,372.21	215.88	1,027.14	**74.85**
2	Safety Plant & Machinery	-			
3	Development	32.00		17.96	**56.13**
4	Buidling (Factory)	-			
5	Buidling (Others)	172.66	9.46	166.85	**96.64**
6	Furniture & Fixtures	0.50	0.03	0.07	**14.00**
7	Lands	239.90	39.26	95.19	**39.68**
8	Vehicles	0.23			
9	Railway Sidings	184.53	27.75	98.14	**53.18**
10	Environemt			0.29	
11	Solar Power	47.00		8.12	**17.28**
12	TPP	-			
13	Others	4,617.97	76.73	607.22	**13.15**
Total		**6667**	**369.11**	**2,020.98**	**30.31**

Table 6.6 A1: Coal Auction through Exclusive Scheme ***During Dec'20***

Subs	Rail Mode			Road Mode		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)
ECL	0.195	798.27	4100			
BCCL				2.244	7908.11	3525
CCL				4.8027	12767.3	2658
NCL				0.6485	1611.28	2485
WCL						
SECL	7.593	15203.72	2002	0.987	2646.95	2682
MCL	6.360	6348.87	998	1.321	1160.07	878
NEC						
Total	**14.148**	**22350.86**	1580	**10.003**	**26093.66**	2609

Table 6.6 A2: Coal Auction through Exclusive Scheme ***Upto Dec'20***

Subs	Rail Mode			Road Mode		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs)
ECL	4.673	15919.840	3407			
BCCL	0.280	1164.240	4158	6.198	24472.949	3949
CCL	2.600	4585.000	1763	22.160	58506.878	2640
NCL				19.350	37016.069	1913
WCL	0.600	1154.400	1924	0.742	1840.190	2480
SECL	18.146	27286.607	1504	10.158	20014.717	1970
MCL	70.56	68794.550	975	42.498	37529.716	883
NEC						
Total	**96.859**	**118904.64**	**1228**	**101.104**	**179380.52**	**1774**

Table 6.6 B1: Coal Auction through Special Forward Scheme ***During Dec'20***

Subs	Rail Mode			Road Mode		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)
ECL						
BCCL						
CCL	2.876	3130.12	1089	0.08	78.88	986
NCL				11.24	13128.20	1168
WCL						
SECL				14.26	11673.17	819
MCL	8.040	7237.36	900	14	10458.00	747
NEC						
Total	**10.916**	**10367.48**	**950**	**39.58**	**35338.25**	**893**

Table 6.6 B2: Coal Auction through Special Forward Scheme ***Upto Dec'20***

Subs	Rail Mode			Road Mode		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs)
ECL						
BCCL	0.960	2246.40	2340	0.040	93.60	2340
CCL	4.076	6019.72	1477	0.960	962.72	1003
NCL	0.779	1070.85	1375	40.600	43977.91	1083
WCL	3.720	6242.16	1678	7.200	12517.12	1738
SECL	9.385	8962.24	955	28.040	25465.48	908
MCL	63.120	50578.96	801	71.200	52898.40	743
NEC						
Total	**82.039**	**75120.33**	**916**	**148.040**	**135915.23**	**918**

Table 6.6 C1: Coal Auction through Special Spot Scheme ***During Dec'20***

Subs	Rail Mode			Road Mode		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)
ECL						
BCCL						
CCL						
NCL						
WCL						
SECL						
MCL						
NEC						
Total	**0.000**	**0.00**		**0**	**0.00**	

Table 6.6 C2: Coal Auction through Special Spot Scheme ***Upto Dec'20***

Subs	Rail Mode			Road Mode		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs)
ECL						
BCCL						
CCL	3.520	5709.92	1622	15.286	29276.00	1915
NCL						
WCL				3.807	8420.76	2212
SECL						
MCL						
NEC						
Total	**3.520**	**5709.92**	**1622**	**19.093**	**37696.76**	**1974**

Table 6.6 D1: Coal Auction through Spot Scheme ***During Dec'20***

Subs	Rail Mode			Road Mode		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)
ECL	2.95944	14140.75	4778	3.373	19640.47557	5823
BCCL				0.755	3927.40	5202
CCL	2.633	4574.11	1738	4.304	9306.33	2162
NCL	0.312	424.29	1362	2.282	3155.94	1383
WCL	0.400	864.6	2162	2.636	7981.87	3028
SECL				3.254	5398.77	1659
MCL	2.360	1964.12	832	6.201	6666.25	1075
NEC						
Total	**8.663**	**21967.87**	**2536**	**22.805**	**56077.03**	**2459**

Table 6.5 D2: Coal Auction through Spot Scheme ***Upto Dec'20***

Subs	Rail Mode			Road Mode		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs)
ECL	11.99	51199.21	4269	17.274	89701.778	5193
BCCL	0.08	218.96	2737	4.564	20926.433	4586
CCL	2.9545	5209.1285	1763	33.723	74283.996	2203
NCL	2.73	3576.06	1312	16.283	27738.978	1704
WCL	1.64	3474.44	2119	27.267	67992.338	2494
SECL	3.78	3947.54	1045	76.470	105154.800	1375
MCL	34.96	34278.4	981	46.685	43116.513	924
NEC				0.059	385.586	6580
Total	**58.131**	**101903.73**	**1753**	**222.323**	**429300.42**	**1931**

Table 6.6 E1: Coal Auction through Special Spot for Coal Importers ***During Dec'20***

Subs	Rail Mode			Road Mode		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)
ECL	2.88156	12546.47	4354			
BCCL				3.170	12080.24	3811
CCL	4.172	8349.84	2002	0.920	1062.60	1155
NCL						
WCL				3.130	6942.34	2218
SECL						
MCL	9.280	10983.69	1184	0.480	566.88	1181
NEC						
Total	**16.333**	**31880.00**	**1952**	**7.700**	**20652.06**	**2682**

Table 6.6 E2: Coal Auction through Special Spot for Coal Importers ***Upto Dec'20***

Subs	Rail Mode			Road Mode		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs)
ECL	12.03246	50775.42479	4220			
BCCL				3.660	14239.177	3890
CCL	4.412	9019.20	2044	4.179	5560.82	1331
NCL				5.810	11817.77	2034
WCL				3.130	6942.34	2218
SECL				6.110	16099.45	2635
MCL	25.4	27648.092	1089	7.690	7615.300	990
NEC						
Total	**41.844**	**87442.72**	**2090**	**30.579**	**62274.86**	**2037**

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Table 6.6 F1: Summary of Auction During the Month of Dec'20 in Rail Mode

Subs	Exclusive Scheme			Special Forward Scheme			Special Spot Scheme			Spot Scheme			Special Spot for Coal Importers		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)
ECL	0.195	798.27	4100							2.95944	14140.75	4778	2.88156	12546.47	4354
BCCL															
CCL				2.8755	3130.12	1089				2.633	4574.11	1738	4.172	8349.84	2002
NCL										0.312	424.29				
WCL										0.400	864.60	2162			
SECL	7.593	15203.72	2002												
MCL	6.360	6348.87	998	8.040	7237.36	900				2.360	1964.12	832	9.280	10983.69	1184
NEC															
Total	**14.15**	**22350.86**	1580	**10.92**	**10367.48**	950	**0**	**0.00**		**8.66**	**21967.87**	**2536**	**16.33**	**31880.00**	**1952**

Table 6.6 F2: Summary of Auction During the Month of Dec'20 in Road Mode

Subs	Exclusive Scheme			Special Forward Scheme			Special Spot Scheme			Spot Scheme			Special Spot for Coal Importers		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)
ECL										3.373	19640.48	5823			
BCCL	2.244	7908.11	3525	0.08						0.755	3927.40	5202	3.170	12080.24	3811
CCL	4.8027	12767.3	2658	0.08	78.88	986				4.304	9306.33	2162	0.920	1062.60	1155
NCL	0.6485	1611.28	2485	11.24	13128.20	1168				2.282	3155.94	1383			
WCL										2.636	7981.87	3028	3.130	6942.34	2218
SECL	0.987	2646.95	2682	14.26	11673.17	819				3.254	5398.77	1659			
MCL	1.321	1160.07	878	14	10458.00	747				6.201	6666.25	1075	0.480	566.88	1181
NEC															
Total	**10.00**	**26093.66**	**2609**	**39.66**	**35338.25**	**891**	**0**	**0.00**		**22.80**	**56077.03**	**2459**	**7.70**	**20652.06**	**2682**

Table 6.6 G1: Summary of Auction Upto the Month of Dec'20 in Rail Mode

Subs	Exclusive Scheme			Special Forward Scheme			Special Spot Scheme			Spot Scheme			Special Spot for Coal Importers		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)
ECL	4.673	15919.840	3407							11.99352	51199.20566	4269	12.0325	50775.42	4220
BCCL	0.280	1164.240	4158	0.96	2246.40	2340				0.08	218.96	2737			
CCL	2.600	4585.000	1763	4.0755	6019.72	1477	3.520	5709.92	1622	2.9545	5209.1285	1763	4.412	9019.20	2044
NCL				0.7788	1070.85	1375				2.7258	3576.057	1312			
WCL	0.600	1154.400	1924	3.720	6242.16	1678				1.64	3474.44	2119			
SECL	18.146	27286.607	1504	9.385	8962.24	955				3.77718	3947.5425	1045			
MCL	70.560	68794.550	975	63.120	50578.96	801				34.96	34278.4	981	25.400	27648.09	1089
NEC															
Total	**96.86**	**118904.64**	**1228**	**82.04**	**75120.33**	**916**	**3.52**	**5709.92**	**1622**	**58.13**	**101903.73**	**1753**	**41.84**	**87442.72**	**2090**

Table 6.5 G2: Summary of Auction Upto the Month of Dec'20 in Road Mode

Subs	Exclusive Scheme			Special Forward Scheme			Special Spot Scheme			Spot Scheme			Special Spot for Coal Importers		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)
ECL										17.274	89701.778	5193			
BCCL	6.198	24472.949	3949	0.04	93.60	2340				4.564	20926.433	4586	3.660	14239.18	3890
CCL	22.160	58506.878	2640	0.960	962.72	1003	15.286	29276.00	1915	33.723	74283.996	2203	4.179	5560.82	1331
NCL	19.350	37016.069	1913	40.600	43977.91	1083				16.283	27738.978	1704	5.810	11817.77	2034
WCL	0.742	1840.190	2480	7.200	12517.12	1738	3.807	8420.76	2212	27.267	67992.338	2494	3.130	6942.34	2218
SECL	10.158	20014.717	1970	28.040	25465.48	908				76.470	105154.800	1375	6.110	16099.45	2635
MCL	42.498	37529.716	883	71.200	52898.40	743				46.685	43116.513	924	7.690	7615.30	990
NEC										0.059	385.586	6580			
Total	**101.10**	**179380.52**	**1774**	**148.04**	**135915.23**	**918**	**19.09**	**37696.76**	**1974**	**222.32**	**429300.42**	**1931**	**30.58**	**62274.86**	**2037**

Status of Electricity Generation

Statement on the Status of Electricity Generation During Dec 2020

Table 1: Statement of Electricity Generation from different Sources *In MU*

Source	Generation During Dec			Generation Upto Dec		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Thermal	91411.03	86329.15	5.89	736917.36	779831.86	-5.50
Nuclear	3894.84	3676.59	5.94	33948.53	35807.84	-5.19
Hydro	8158.93	8926.89	-8.60	126644.93	129578.32	-2.26
Bhutam Imp	223.5	165.5	35.05	8406.8	5514.5	52.45
Total Conventional	**103688.3**	**99098.13**	**4.63**	**905917.62**	**950732.52**	**-4.71**
Wind	3815.71	3948.74	-3.37	50182.97	54401.94	-7.76
Solar	4748.55	3928.39	20.88	43346.79	34794.42	24.58
Biomass	323.65	239.09	35.37	2537.65	2073.84	22.36
Bagasse	1986.96	1857.18	6.99	5960.38	5834.23	2.16
Small Hydro	698.28	701.69	-0.49	8768.55	7692.99	13.98
Others	167.19	29.61	464.64	1121.39	276.31	305.84
Total Renewable	**11740.34**	**10704.7**	**9.67**	**111917.73**	**105073.73**	**6.51**
Total Generation	**115428.64**	**109802.83**	**5.12**	**1017835.35**	**1055806.25**	**-3.60**
% Share of RE	***10.17***	***9.75***	***0.42***	***11.00***	***9.95***	***1.04***

Table 1 A: Fuel-wise Electricity Generation in Thermal Sector *In MU*

Fuel	Generation During Dec			Generation Upto Dec		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Coal	85508.51	79888.96	7.0342	673651.73	718709.9	-6.2693
Lignite	2401.88	2880.81	-16.6248	22356.34	23961.07	-6.6972
Gas	3492.53	3551.76	-1.66762	40809.06	37080.98	10.0539
Diesel	8.11	7.62	6.43045	100.23	79.91	25.4286
Total Thermal	**91411.03**	**86329.15**	**5.88663**	**736917.36**	**779831.86**	**-5.503**

Fuel-wise share in Thermal Sector

Table 2: Coal Consumption and Electricity Generation *In MU*

Items of Information	During Dec			Upto Dec		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Coal Consumption (MT)	54.89	51.18	7.25	436.86	465.37	-6.13
Electricity From Coal (MU)	85508.51	79888.96	7.03	673651.73	718709.9	-6.27
Average PLF	57.20	54.31	5.32	51.50	55.78	-7.68
Specific Coal Consumption*	0.642	0.641	0.20	0.648	0.648	0.15

** Kg of Coal required to produce 1 Unit of Electricity*

Table 3 Coal Imports (Provisional) *In MT*

Type of Coal	During Dec			Upto Dec		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Non Coking *	15.63	14.21	9.99	107.07	127.73	-16.18
Coking	5.36	4.47	19.93	33.54	37.20	-9.83
Anthracite	0.15	0.12	24.96	1.55	1.41	10.38
Total	**21.14**	**18.80**	**12.45**	**142.16**	**166.33**	**-14.53**

** Non-Coking Coal means Bituminous and Steam Coal*

Note: Detailed Analysis of Imports of July'20 is given in Tables in Annex

Table 4: Non-Coking Coal Consumption by Cement and DRI Sectors

(i) Cement Sector *In MT*

Items	During Dec			Upto Dec		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Cement Production	27.492	30.455	-9.73	202.246	247.429	-18.26
Coal Consumption	4.674	5.177	-9.73	34.382	42.063	-18.26
Domestic Coal Supply	0.596	0.731	-18.47	4.512	6.042	-25.32
Coal Import	1.970			7.327		
Balance of Coal	**-2.108**			**-22.543**		

(ii) DRI Sector *In MT*

Items	During Dec			Upto Dec		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
DRI Production	3.065	3.259	-5.95	23.501	28.034	-16.17
Coal Consumption	4.248	4.517	-5.95	32.572	38.855	-16.17
Domestic Coal Supply	0.847	0.948	-10.65	6.556	7.457	-12.083
Coal Import	0.260			1.112		
Balance of Coal	**-3.141**			**-24.904**		

Table 5: Coking Coal Consumption by Steel Sector *In MT*

Items	During Dec			Upto Dec		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Hot Metal Production	6.630	6.282	5.54	49.361	54.676	-9.72
Coal Consumption	5.304	5.026	5.54	39.4888	43.7408	-9.72
Domestic Coal Supply	0.789	0.872	-9.52	6.674	7.383	-9.60
Coal Import	4.290			23.132		
Balance of Coal	**-0.225**			**-9.683**		

Table 6: Summary of Coal Consumption in Major Sectors *In MT*

Sectors	During Dec			Upto Dec		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Power Utilities	54.890	51.180	7.25	436.860	465.370	-6.13
Cement	4.674	5.177	-9.73	34.382	42.063	-18.26
DRI	4.248	4.517	-5.95	32.572	38.855	-16.17
Total Non-Coking	**63.812**	**60.874**	**4.83**	**503.814**	**546.288**	**-7.77**
Steel	5.304	5.026	5.54	39.489	43.741	-9.72
Total Coking	**5.304**	**5.026**	**5.54**	**39.489**	**43.741**	**-9.72**
Total Coal	**69.116**	**65.900**	**4.88**	**543.303**	**590.029**	**-7.92**

Note: Coal Consumption is estimated on the basis of Specific Coal Consumption in different Sectors

Table 7: Statement of Coal Supply to Other Sectors

Source of Suppy	During Dec			Upto Dec		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Domestic Supply	7.259	4.021	80.53	50.519	40.143	25.85
Import	8.740			53.361		
Total	**15.999**			**103.880**		

Table 7.1.A : Total Coal Imports Including Coke (Provisional) *In MT*

Type of Coal	During			Upto		
	Dec'20	Dec'19	Growth M-o-M	Dec'20	Dec'19	Growth Y-o-Y
Non Coking	15.63	14.21	9.99	107.07	127.73	-16.18
Coking	5.36	4.47	19.93	33.54	37.20	-9.83
Anthracite	0.15	0.12	24.96	1.55	1.41	10.38
PCI Coal	1.61	0.91	77.46	9.41	9.21	2.18
Pet Coke	0.30	0.17	73.07	2.01	2.11	-4.59
Met Coke	0.58	0.65	-9.34	7.21	7.70	-6.29
Total	**23.63**	**20.52**	**15.14**	**160.79**	**185.34**	**-13.25**

Coal Import status in Dec 2020

Table 7.1:B State-wise Import of Coal and Coke *In L Te*

State	Import During the month of Dec			Progressive Import upto Dec		
	Dec'20	Dec'19	Growth M-o-M	Dec'20	Dec'19	Growth Y-o-Y
Gujarat	86.70	62.06	39.69	554.70	642.16	-13.62
Maharashtra	11.09	18.73	-40.82	94.02	133.65	-29.66
Goa	7.48	7.03	6.40	65.91	71.43	-7.73
Karnataka	3.83	3.34	14.61	25.12	34.70	-27.61
Tamil Nadu	11.24	12.52	-10.18	82.43	136.21	-39.48
Puducherry	3.21	6.41	-49.92	32.12	44.77	-28.25
Andhra Pradesh	55.22	49.61	11.30	350.38	431.18	-18.74
Odisha	41.51	34.23	21.28	214.23	237.37	-9.75
West Bengal	16.04	11.30	41.96	76.94	97.98	-21.48
Punjab	0.00	0.00		0.01	0.01	31.80
Delhi		0.00		0.00	0.00	-99.47
Haryana		0.00		0.00	0.00	-100.00
Chhattisgarh		0.00		0.00	0.01	-78.81
Madhya Pradesh		0.01	-100.00	0.06	0.27	-76.53
others	-	0.01		111.98	23.70	372.47
Total	**236.32**	**205.25**	**15.14**	**1607.91**	**1853.45**	**-13.25**

Note: Import is for major States. Total figures may not match with total import

Table 7.1.C: Sector Wise Import of Coal and Coke during Dec 2020 ***In MT***

Sector	Non Cokin	Coking	Anthr	PCI	Met Coke	Pet Coke	Total
Aluminium	0.000	0.080	0.001	0.000	0.000	0.050	**0.131**
Auto	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Calciner	0.000	0.000	0.000	0.000	0.010	0.150	**0.160**
Calcium Carbide	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Cement	1.970	0.000	0.000	0.000	0.000	0.330	**2.300**
Chemical & Petrochem	0.600	0.010	0.001	0.000	0.001	0.060	**0.672**
DRI	0.260	0.070	0.010	0.030	0.000	0.000	**0.370**
Power	4.770	0.190	0.000	0.000	0.000	0.000	**4.960**
Ferro Alloy	0.010	0.040	0.010	0.040	0.020	0.000	**0.120**
Graphite Electrode	0.000	0.000	0.000	0.000	0.000	0.002	**0.002**
Iron & Steel	0.710	4.290	0.130	1.460	0.220	0.000	**6.810**
Logistics	0.130	0.050	0.000	0.000	0.000	0.000	**0.180**
Lime Klin	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Paper & Plywood	0.070	0.010	0.000	0.000	0.000	0.000	**0.080**
Pharma	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Sugar	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Textile	0.380	0.000	0.000	0.000	0.000	0.000	**0.380**
Traders	5.380	0.480	0.000	0.020	0.030	0.000	**5.910**
Foundry	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Tyres	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
Others	1.350	0.150	0.001	0.070	0.020	0.000	**1.591**
Total	**15.630**	**5.370**	**0.153**	**1.620**	**0.301**	**0.592**	**23.646**

Table 7.1 D: Non-Coking Coal Import during the month of Dec 2020 Grade-wise ***In Lakh Te***

Port	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	Not Known	Total
Bedi														1.15	0.30	**1.45**
Bhavnagar															0.24	**0.24**
Dahej															5.94	**5.94**
Dhamra															6.87	**6.87**
Ennore															5.35	**5.35**
Gangavaram				1.32	3.52	3.82	4.42	0.27	0.92						0.00	**14.27**
Hazira															4.42	**4.42**
Jafrabad															0.05	**0.05**
Jaigad								0.76							1.57	**2.34**
Jakhau															0.19	**0.19**
Kakinada															1.78	**1.78**
Kandla	2.06	4.11	1.44	0.84	0.83		0.82		0.30	0.61	1.01				0.56	**12.58**
Karaikal														0.57	3.21	**3.78**
Kolkata	0.36	0.25	0.57			0.68	0.30	0.59							3.25	**6.00**
Krishnapatnam	0.60							0.77				3.74			8.18	**13.29**
Magdalla														0.77	6.23	**7.00**
Marmagoa															1.58	**1.58**
Muldwarka															0.05	**0.05**
Mumbai & Jnpt									0.58						1.72	**2.30**
Mundra				0.92	1.60	2.44	7.25	3.37			1.46				14.67	**31.71**
Navlakhi															9.49	**9.49**
New Mangalore				0.12		0.94	2.03			0.55	0.20				0.00	**3.84**
Okha															0.52	**0.52**
Paradip															3.25	**3.25**
Pipavav															1.06	**1.06**
Porbandar															0.98	**0.98**
Sikka															0.07	**0.07**
Tuticorin / Voc															3.00	**3.00**
Vizag						2.22		1.59					0.85		0.01	**4.66**
Others														1.67	6.57	**8.24**
Total	**3.02**	**4.36**	**2.01**	**3.19**	**5.95**	**10.09**	**14.83**	**7.36**	**1.80**	**1.16**	**2.67**	**3.74**	**0.85**	**4.16**	**91.10**	**156.29**

Major port-wise non-coking coal import chart

Table 7.1 .E: Country-wise Non-coking Coal Import durng Dec 2020 ***In Lakh Te***

Port	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	Not Known	Total
Australia			0.33	0.00	0.00	3.02	2.81	2.04							0.88	**9.08**
Belgium													0.01		10.74	**10.75**
Indonesia		0.93	1.68	2.28	0.00	2.37	5.26	5.05	0.88	1.15	2.67	3.74	0.84	4.16		**31.02**
Kazakistan					1.6										57.96	**59.56**
Mozambique																**0.00**
South Africa					4.35	4.70	6.75	0.27	0.92						0.53	**17.52**
United States	3.02	3.44	0.00	0.92											20.73	**28.10**
Others															0.26	**0.26**
Total	**3.02**	**4.36**	**2.01**	**3.19**	**5.95**	**10.09**	**14.83**	**7.36**	**1.80**	**1.15**	**2.67**	**3.74**	**0.85**	**4.16**	**91.10**	**156.29**

Country-wise Non-coking Coal Import chart

Table 7.1 F: Port and Country-wise Import of Non-Coking Coal during Dec 2020 (L Te)

Port	Australia	Belgium	Indonesia	Kazakistan	Mozambique	South Africa	United States	Others	Total
Bedi						0.30			**0.30**
Bhavnagar			0.24						**0.24**
Dahej	2.22		3.72						**5.94**
Dhamra						6.87			**6.87**
Ennore			4.59			0.76			**5.35**
Gangavaram	0.81		1.32			12.15			**14.28**
Hazira	1.76		2.66						**4.42**
Jafrabad								0.05	**0.05**
Jaigad	1.57		0.76						**2.34**
Jakhau								0.19	**0.19**
Kakinada			1.78						**1.78**
Kandla	0.82		6.24			0.83	5.25		**13.15**
Karaikal			3.21						**3.21**
Kolkata	0.33		1.66			3.40	0.60		**6.00**
Krishnapatnam	3.40		6.51			3.30	0.86		**14.07**
Magdalla			4.56			1.66			**6.23**
Marmagoa	0.82					0.76			**1.58**
Muldwarka								0.05	**0.05**
Mumbai & Jnpt			2.30				0.00		**2.30**
Mundra	1.99		26.39	1.60		0.82	0.92		**31.71**
Navlakhi	0.44		9.05						**9.49**
New Mangalore			1.07			2.76			**3.83**
Okha								0.52	**0.52**
Paradip						3.25			**3.25**
Pipavav			0.53		0.53				**1.06**
Porbandar			0.41			0.57			**0.98**
Sikka								0.07	**0.07**
Tuticorin / Voc			2.72			0.28			**3.00**
Vizag	3.48	0.01	2.84						**6.34**
Others	1.30		6.42						**7.72**
Total	**18.94**	**0.01**	**88.97**	**1.60**	**0.53**	**37.72**	**7.64**	**0.88**	**156.29**

Table 7.1 G: Port and Country-wise Average Unit Value of Non-Coking Coal Imports during Dec 2020 (US$/te)

Port	Australia	Belgium	Indonesia	Kazakistan	Mozambique	South Africa	United States	Average Price
Bedi						0.00		0.00
Bhavnagar			66.50					66.50
Dahej	56.88		42.66					48.58
Dhamra						66.29		66.29
Ennore			44.02			58.31		46.88
Gangavaram	54.47		63.40			62.95		62.37
Hazira	48.42		41.68					43.37
Jafrabad								0.00
Jaigad	58.08		50.53					55.25
Jakhau								0.00
Kakinada			55.80					55.80
Kandla	54.47		55.69			72.51	80.98	65.22
Karaikal			52.44					52.44
Kolkata	77.91		54.79			68.78	84.67	66.92
Krishnapatnam	53.38		40.81			59.04	80.16	52.24
Magdalla			43.35			92.67		46.34
Marmagoa	97.16					59.99		84.77
Muldwarka								0.00
Mumbai & Jnpt			59.76				653.56	416.04
Mundra	48.11		53.91	68.27		74.16	67.16	54.36
Navlakhi	58.92		41.91					42.37
New Mangalore			54.35			62.28		59.63
Okha								0.00
Paradip						65.08		65.08
Pipavav			65.64		68.29			66.96
Porbandar			37.82			72.32		55.07
Sikka								0.00
Tuticorin / Voc			39.67			77.23		42.17
Vizag	50.01	27.78	34.24					37.95
Others	55.02		49.21					49.42
Average Price	**57.41**	**27.78**	**46.78**	**68.27**	**68.29**	**64.41**	**182.30**	**61.84**

Table 7.1. H: Port and Country-wise Average Value of Non-Coking Coal Imports during Dec 2020 (Rs/te)

Port	Australia	Belgium	Indonesia	Kazakistan	Mozambique	South Africa	United States	Average Price
Bedi						0.00		0.00
Bhavnagar			4951.08					4951.08
Dahej	4254.09		3180.90					3628.06
Dhamra						4950.92		4950.92
Ennore			3281.08			4355.76		3496.01
Gangavaram	4055.29		4720.13			4693.42		4649.11
Hazira	3610.13		3114.50					3238.41
Jafrabad								0.00
Jaigad	4332.36		3778.42					4124.64
Jakhau								0.00
Kakinada			4177.84					4177.84
Kandla	4069.18		4066.85			5405.32	6038.10	4823.50
Karaikal			3924.03					3924.03
Kolkata	5800.40		4090.21			5124.31	6325.17	4992.15
Krishnapatnam	3981.69		3050.40			4403.24	5988.20	3899.42
Magdalla			3107.35			6909.13		3399.79
Marmagoa	7257.97					4466.26		6327.40
Muldwarka								0.00
Mumbai & Jnpt			4463.59				48765.15	31044.53
Mundra	3581.77		4003.96	5133.90		5521.21	5016.85	4044.21
Navlakhi	4386.43		3129.72					3163.69
New Mangalore			4050.95			4639.63		4443.40
Okha								0.00
Paradip						4957.87		4957.87
Pipavav			4903.05		5101.03			5002.04
Porbandar			2832.84			5402.52		4117.68
Sikka								0.00
Tuticorin / Voc			2943.23			5750.00		3159.14
Vizag	3728.00	2075.00	2579.56					2858.61
Others	4096.24		3672.02					3688.99
Average Price	**4282.19**	**2075.00**	**3475.59**	**5133.90**	**5101.03**	**4813.14**	**13832.06**	**4642.57**

Table 7.1.I: Coking Coal Import during Dec 2020 *In L Te*

Port	Australia	Canada	Indonesia	Mozambique	Russia	United Kingdom	United States	others	Total
Bedi	0.3								**0.3**
Dhamra	8.1	1.1		0.8			0.0		**10.0**
Ennore	1.1					0.0			**1.1**
Gangavaram	3.7		0.0	0.4			1.6		**5.7**
Hazira						0.0			**0.0**
Jaigad	1.8	0.8							**2.6**
Kakinada	0.4								**0.4**
Kandla	0.6								**0.6**
Kolkata	6.4		0.7	0.2			1.0		**8.2**
Krishnapatnam	1.5								**1.5**
Marmagoa	3.1	0.8			0.7		0.9		**5.5**
Mundra	2.1								**2.1**
Paradip	9.1		0.5	1.0					**10.7**
Vizag	3.8	0.5		0.3			0.5		**5.0**
Total	**41.85**	**3.21**	**1.19**	**2.71**	**0.73**	**0.00**	**3.94**	**0.00**	**53.63**

Country wise coking coal import chart

Table 7.1.J: Average Price of Imported Coking Coal during Dec 2020 (US$/te)

Port	Australia	Canada	Indonesia	Mozambique	Russia	United Kingdom	United States	Average Price
Bedi	136.79							**136.79**
Chennai						415.96		**415.96**
Dhamra	119.62	112.30		114.02			128.38	**118.23**
Ennore	95.44					420.26		**160.40**
Gangavaram	115.26		100.72	103.46			117.93	**113.16**
Hazira						386.99		**386.99**
Jaigad	107.85	109.75						**108.37**
Kakinada	114.62							**114.62**
Kandla	133.17							**133.17**
Kolkata	115.23		92.02	103.98			118.37	**112.37**
Krishnapatnam	113.92							**113.92**
Marmagoa	100.90	123.18			79.70		109.27	**102.51**
Mundra	121.09							**121.09**
Paradip	118.82		88.95	101.24				**112.65**
Vizag	120.05	102.70		121.71			118.35	**118.46**
Others	191.55							**191.55**
Average Price	**117.65**	**111.96**	**91.62**	**104.82**	**79.70**	**402.55**	**116.85**	**120.03**

Table 7.1.K: Average Price of Imported Coking Coal during Dec 2020 (Rs/te)

Port	Australia	Canada	Indonesia	Mozambique	Russia	United Kingdom	United States	Average Price
Bedi	10184.00							**10184.00**
Chennai						31072.13		**31072.13**
Dhamra	8943.34	8381.48		8547.79			9654.36	**8839.36**
Ennore	7154.08					31288.44		**11980.95**
Gangavaram	8622.95		7523.49	7728.24			8809.17	**8460.78**
Hazira						28859.42		**28859.42**
Jaigad	8070.79	8170.83						**8098.07**
Kakinada	8533.57							**8533.57**
Kandla	9914.71							**9914.71**
Kolkata	8566.32		6862.68	7741.63			8860.81	**8358.15**
Krishnapatnam	8481.25							**8481.25**
Marmagoa	7531.56	9170.72			5933.99		8135.14	**7642.97**
Mundra	9084.36							**9084.36**
Paradip	8823.04		6628.30	7548.24				**8362.76**
Vizag	8971.20	7645.64		9091.44			8826.94	**8848.62**
Others	14262.50							**14262.50**
Average Price	**8773.46**	**8346.47**	**6831.94**	**7822.18**	**5933.99**	**30019.85**	**8731.27**	**8953.34**

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