

अनिल कुमार जैन, भा०प्र०से०

सचिव

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SECRETARY

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भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय

MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली-110 001
SHASTRI BHAWAN, NEW DELHI-110 001
www.coal.gov.in

DO No.H0111/1/2020-Coord.

09.10.2020

Dear Sir,

I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of September, 2020:

- Overall coal production of CIL was 40.51MT as compared to 30.78MT i.e. a growth of 31.6% compared to the corresponding month of last year.
- Overall coal offtake of CIL was 46.49 MT as compared to 35.28 MT i.e. a growth of 31.8 % compared to the corresponding month of last year.
- Coal dispatch by CIL to Power Sector was 35.74 MT as compared to 29.20 MT i.e. a growth of 22.4% compared to the corresponding month of last year.
- The outstanding dues payable by Power Sector to CIL as on 30.09.2020 were ₹. 22,126.87crore.

with regards,

Yours sincerely,

Encl: As above

Shri Rajiv Gauba,
Cabinet Secretary,
Cabinet Secretariat,
Rashtrapati Bhawan,
New Delhi


(Anil Kumar Jain)

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF SEPTEMBER, 2020

S. N	Significant inputs	Status
1.	Important policy decisions taken and major achievements during the month	<p>(a) Initiatives being taken in regard to de-allocated coal block:</p> <ul style="list-style-type: none"> • 12th Meeting of Scrutiny Committee was held on 23/24.09.2020 to consider/examine replies made by the Successful Bidders/Allottees of the coal mines in respect of deviation from the Efficiency Parameter. • Bid Opening Event was organised on 30.09.2020 submitted by prospective bidders in respect of current Tranches of Auction of coal mines for commercial mining under the chairmanship of Nominated Authority. • The production during the month of September, 2020 from mines allocated under CM (SP) Act, 2015 is 2.345 Million Tonne. • Revenue in the month of September, 2020 from mines allocated under CM (SP) Act, 2015 is Rs. 45.96 Crore. • The Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of September, 2020 is 3.564 Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher & Moher Amlori Extn. (1.219 MT), Tasra (0.000 MT) and Pakri Barwadih (0.000 MT) is 1.219 Million Tonnes (Prov.). • Note dated 30.04.2020 on adoption of Methodology for auction of coal and lignite mines/ blocks for sale of coal/ lignite on revenue sharing basis and tenure of coking coal linkage was approved by CCEA on 20.05.2020 and in terms of Para 3.1.13 (b), the decisions of Empowered Committee of Secretaries (ECoS) has to be intimated to CCEA. First meeting of ECoS was held on 08.06.2020 through Video Conferencing and it was decided for auction of following mines for sale of coal: <ul style="list-style-type: none"> • Schedule II mines <ul style="list-style-type: none"> a. Gare Palma – IV/1 b. Gare Palma – IV/7 c. MarkiMangli-II d. Gotitoria (East) e. Gotitoria (West) f. Parbatpur Central • Original Schedule III mines <ul style="list-style-type: none"> a. MarkiMangli-IV b. Sitanala c. KosarDongergaon • Mines bought in Schedule III from Schedule I <ul style="list-style-type: none"> a. Brahamdiha b. Chakla c. Chendipada-II d. Gondulpara e. Chitarpur f. ChoritandTilaya g. Fatehpur East h. Mahanadi i. Sondiha j. Urtan North k. Jaganathpur A l. Bundu m. Khappa&Extn. n. Jogeshwar&KhasJogeshwar o. Gondkhari • Corrigendum Notification No.S.O.3065 (E) dated 09 September, 2020 issued for Reconstitution of Board of Trustees, CMPFO.

- Land acquired under CBA (A&D) Act, 1957:

Sl. No.	Notification issued	Remarks
i	u/s 4(1) of CBA (A&D) Act, 1957 five notifications have been issued in favour of (i) SECL for 'Vijay West OCP, District Korba,CG', (ii) NCL for 'DudhiChua Expansion and Jayant Expansion, Distt. Singrauli,MP' (iii) SCCL for 'New Patrapara Coal Mine, District Angul, Odisha,' (iv) ECL for 'Tilaboni Block and Tilaboni Extension block, Distt. Burdwan, WB' and (v) BCCL for 'PirpantiBarahat Coal block, Distt. Godda and Bhagalpur, Jharkhand/Bihar'.	9392.357 hectares(1219.675+ 1925.66 3051.183+422.20+2773.639) land prospecting.
ii.	u/s 7(1) of CBA (A&D) Act, 1957 two notifications have been issued in favour of WCL for Expansion of New Majri, Distt. Chandrapur, Mah. andGandhigram underground mine, DisttBetul, MP.	878.858 hectares (224.24 + 654.618) land i be acquired.
iii	u/s 9(1) of CBA (A&D) Act, 1957 two notifications has been issued in favour of CCL for Jeewandhara Opencast Project, District Ramgarh, Jharkhand and SECL for Amadand Siding, District Anuppur, MP.	75.659 hectares (38.04 + 37.619) l acquired.
iv	u/s 11(1) of CBA Act, 1957 two notifications has been issued in favour of OCPL, Odisha for the project of 'Dip side Manoharpur coal block, Odisha (A State Govt. of Odisha) and WCL for the project of 'Singori Opencast Mine(Phase-II), District Nagpur, Maharashtra.	768.76 hectares (684.620+ 84.14) for vest of land said company.

(b)Performance of NLC India Limited in September, 2020

	Unit	Sep-20		Sep-19	% Variation wrt		April 20 - September 20		April 19 - September 2019	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ₃	142.50	125.15	120.53	-12.18	3.83	899.90	700.67	843.11	-22.14	-16.89
Lignite	LT	23.46	13.34	21.38	-43.14	-37.61	111.27	86.66	105.38	-22.12	-17.76
Coal Talabira OCP OB	LM ₃	1.38	3.60	0.00	160.87		8.41	17.73	0.00	110.82	
Coal Talabira OCP Lig	LT	1.00	0.41	0.00	-59.00		2.00	1.03	0.00	-48.50	
Power Gross From											
TPS	MU	1788.00	1201.30	1633.85	-32.81	-26.47	11545.00	8414.95	9665.51	-27.11	-12.94
Wind Power Plant	MU	15.16	15.39	12.50	1.52	23.12	106.98	80.15	76.32	-25.08	5.02
Solar Power Plant	MU	181.44	145.88	110.39	-19.60	32.15	1057.59	994.59	590.30	-5.96	68.49
Grand Total Gross	MU	1984.60	1362.57	1756.74	-31.34	-22.44	12709.57	9489.69	10332.13	-25.33	-8.15
Power Export From											
TPS	MU	1557.00	998.65	1391.76	-35.86	-28.25	10153.00	7112.08	8154.52	-29.95	-12.78

Wind Power Plant	MU	15.16	15.20	12.22	0.26	24.39	106.98	78.32	74.10	-26.79	5.70
Solar Power Plant	MU	181.31	145.77	110.39	-19.60	32.05	1056.77	993.82	590.30	-5.96	68.36
Grand Total Export	MU	1753.47	1159.62	1514.37	-33.87	-23.43	11316.75	8184.22	8818.92	-27.68	-7.20

(c) Monthly And Progressive Plan Expenditure Of Coal Companies For And Upto The Month of September, 2020

Rs. in Crores)

Company	Total Plan Outlay (BE) for the year 2020-21 (Provisional)	Target Expenditure SEP,2020	Actual Expenditure SEP,2020 (Prov.)	% of Actual Expenditure to plan outlay for the month of SEP,2020	Target of Cumulative Expenditure upto SEP,2020	Cumulative Expenditure Upto the Month of SEP,2020 (Prov.)	% of Actual Cumulative Expenditure to Plan outlay upto SEP,2020
1	2	3	4	5	6	7	8
CIL	10000.00	1639.65	2104.98	128.38	4247.00	5023.26	118.28
SCCL	2300.00	153.34	100.85	65.77	805.00	521.62	64.80
NLC	6667.00	361.88	248.41	68.64	1208.00	1181.45	97.80
Total	18967.00	2154.87	2454.24	113.89	6260.00	6726.33	107.45

(d) COAL PRODUCTION

(Figs. In MT)

Company	September, 2020	September, 2019	% Growth	April-September, 2020	April-September, 2019	% Growth
CIL	40.51	30.78	31.6%	236.05	240.93	-2.0%
SCCL	3.34	4.24	-21.3%	18.13	30.52	-40.6%

(e) OVERALL OFFTAKE

Company	September, 2020	September, 2019	% Growth	April-September, 2020	April-September, 2019	% Growth
CIL	46.49	35.28	31.8%	254.97	275.93	-7.6%
SCCL	3.68	4.36	-15.6%	17.86	30.51	-41.5%

(f) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	September, 2020	September, 2019	% Growth	April-September, 2020	April-September, 2019	% Growth
CIL	35.74	29.20	22.4%	197.89	219.85	-10.0%
SCCL	3.12	3.78	-17.5%	15.15	25.62	-40.9%

- The outstanding dues payable by Power Sector to CIL as on 30.09.2020 was Rs. 22,126.87 crore.

(g) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated September, 2020	Coal Qty. Allocated September, 2019	Increase over notified price	Coal Qty. Allocated April-September, 2020	Coal Qty. Allocated April-September, 2019	Increase over notified price
CIL	2.15	1.97	18%	16.01	11.25	16%

(h) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated September, 2020	Coal Qty. Allocated September, 2019	Increase over notified price	Coal Qty. Allocated April-September, 2020	Coal Qty. Allocated April-September, 2019	Increase over notified price
CIL	2.03	3.62	1%	9.97	10.93	1%

(i) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated September, 2020	Coal Qty. Allocated September, 2019	Increase over notified price	Coal Qty. Allocated April-September, 2020	Coal Qty. Allocated April-September, 2019	Increase over notified price
CIL	0.00	0.00	-	13.44	2.31	6%

(j) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated September, 2020	Coal Qty. Allocated September, 2019	Increase over notified price	Coal Qty. Allocated April-September, 2020	Coal Qty. Allocated April-September, 2019	Increase over notified price
CIL	0.20	0.00	45%	1.99	0.66	12%

(k) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 9 LoA Holders having total commissioned capacity of 7210 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> First round of linkage auction conducted in September, 2017. Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. FSAs have been executed with all the successful bidders.
	Amended B (ii) (i)	<ul style="list-style-type: none"> 2nd round of SHAKTI B (ii) linkage auction concluded on May, 2019. Quantity of 2.97 MTPA booked by 8 bidders for a total capacity of 874.9 MW.
	Amended B (ii) (ii)	PFCCL/MoP authorized to conduct future auctions. Auction has been conducted by PFCCL during May, 2020.

		2.8 MTPA linkages have been booked by 5 successful bidders. Coal companies have issued LoIs to the successful bidders.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> The linkage auction for SHAKTI B (iii) long/medium term was conducted in February, 2020. Out of the total offer of 11.8 MTPA, 6.5 MTPA was booked by 7 successful bidders. The average premium gained was 8.5%.
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	<p>(a) Short term linkage coal</p> <p>(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs</p> <p>(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.</p> <p>(d) PSU to act as an aggregator of Power</p> <p>(e) Mechanism to ensure servicing of debt</p>	<ul style="list-style-type: none"> Auction for April – June, 2020 was completed on 19.03.2020. Out of 5.77 MT of coal offered by CIL, 1.34 MT was booked by 9 successful bidders at notified price. Auction for July - September, 2020 was completed on 13.07.2020. Out of 4.91 MT of coal offered by CIL, 0.63 MT coal was booked by 8 successful bidders at notified price. Auction for October - December, 2020 has been completed on 15.09.2020. Out of the 5.89 MT offered by CIL, 0.35 MT coal has been booked by 6 successful bidders at notified price. Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered. No action required from Ministry of Coal. Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same. Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.

(l) Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 0.75 lakh meters in coal and 0.25 lakh meters in lignite has been drawn up in Annual Plan 2020-21 of CMPDI. The programme is under execution by MECL, DGMS of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of September, 2020 is 0.32 lakh metre, against the target of 0.41 lakh metre, which is 78% of the target.

(m) Overall Progress of Detailed Drilling in 2020-21: For 2020-21, a target of 11.00 lakh metre of drilling

		(Departmental: 4.88 lakh metre, Outsourcing: 6.12 lakh metre) has been envisaged. As against this, 4.65 lakh metre of drilling has been carried out upto the month of September, 2020 against the target of 4.31 lakh metre, which is 108% of the target.																										
2.	Important policy matters held up on account of prolonged inter-Ministerial consultations	NIL																										
3.	Compliance of CoS decisions	<table><tr><th>No. of CoS decisions pending for compliance</th><th>Proposed action plan/time lines for compliance of decisions</th><th>Remarks</th></tr><tr><td>Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence. CoS decision M/o Coal and M/o Railway may mutually discuss the modalities for financing the projects regarding re-alignment of 145.6 km of railway line in Jharia region and 20 km stretch in Raniganj region.</td><td>In a meeting between Secretary Coal and CS Jharkhand on 16.9.2020, it was reported that at one site fire is under DC railway line. Director Planning, Railway present in the meeting assured that they are quite confident about running trains on DC line and in their opinion there is no risk of immediate danger on said track. Also, in its opinion there is no need of stopping operation on DC line. Secretary Coal, MoC, then acknowledged the fact that it will be Railway's responsibility for safe running of trains on DC Railway line.</td><td>No further actions required</td></tr></table>	No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks	Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence. CoS decision M/o Coal and M/o Railway may mutually discuss the modalities for financing the projects regarding re-alignment of 145.6 km of railway line in Jharia region and 20 km stretch in Raniganj region.	In a meeting between Secretary Coal and CS Jharkhand on 16.9.2020, it was reported that at one site fire is under DC railway line. Director Planning, Railway present in the meeting assured that they are quite confident about running trains on DC line and in their opinion there is no risk of immediate danger on said track. Also, in its opinion there is no need of stopping operation on DC line. Secretary Coal, MoC, then acknowledged the fact that it will be Railway's responsibility for safe running of trains on DC Railway line.	No further actions required																				
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4.	No. of cases of 'sanction for prosecution' pending for more than three months	NIL																										
5.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	NIL																										
6.	Status of implementation of e-Governance	<div>a) Implementation of e-Governance in Ministry of Coal<table><tr><td>Total No. of files</td><td>Total No. of e-files</td></tr><tr><td>24760</td><td>24760</td></tr></table></div> <div>b) Under the head initiatives to the Government's aim of "Minimum Government, Maximum Governance", the status of implementation of IT initiatives in CIL and its subsidiaries as on 30.09.2020 is given below:-<table><tr><th>S.No.</th><th>Name of the item</th><th>Requirement</th><th>Implementation status as on date</th></tr><tr><td>1.</td><td>GPS/GPRS based Vehicle Tracking System</td><td>11694</td><td>10327</td></tr><tr><td>2.</td><td>Electronic Surveillance by CCTV</td><td>5812</td><td>5657</td></tr><tr><td>3.</td><td>RFID based Boom Barriers & Readers</td><td>3383</td><td>3363</td></tr><tr><td>4.</td><td>Weigh Bridge Status</td><td>1058</td><td>1006</td></tr></table></div>			Total No. of files	Total No. of e-files	24760	24760	S.No.	Name of the item	Requirement	Implementation status as on date	1.	GPS/GPRS based Vehicle Tracking System	11694	10327	2.	Electronic Surveillance by CCTV	5812	5657	3.	RFID based Boom Barriers & Readers	3383	3363	4.	Weigh Bridge Status	1058	1006
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5.	Wide Area Networking	2192	2030
6.	CoalNet Implementation Status	50	48

c) Implementation of IT initiatives in NLC India Ltd. As on 30.09.2020

S.No.	Name of the item	Requirement	Implementation on status as on date
1.	GPS/GPRS based Vehicle Tracking System	As per need	50
2.	Electronic Surveillance by CCTV	As per need	292
3.	RFID based Boom Barriers & Readers	As per need	7
4.	Weigh Bridge Status	As per need	18
5.	Wide Area Networking	Nil	Implemented
6.	CoalNet Implementation Status	Nil	Nil

7.	Status of Public Grievances		
		No. of Public Grievances redressed during the month of September, 2020.	No. of Public Grievances pending at end of September, 2020.
		323	393

8.	Information on the specific steps taken by the Ministry/Department for utilization of the Space Technology based tools and applications in Government and Development	NIL
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