

अनिल कुमार जैन, भा०प्र०से०

सचिव

ANIL KUMAR JAIN, IAS
SECRETARY

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भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली-110 001
SHASTRI BHAWAN, NEW DELHI-110 001
www.coal.gov.in

DO No. H0111/1/2020-Coord.

10.11.2020

Dear Sir,

I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of October, 2020:

- Overall coal production of CIL was 46.84 MT as compared to 39.45 MT i.e. a growth of 18.7 % as compared to the corresponding month of last year.
- Overall coal offtake of CIL was 50.53MT as compared to 40.41 MT i.e. a growth of 25.0 % as compared to the corresponding month of last year.
- Coal dispatch by CIL to Power Sector was 38.50 MT as compared to 33.91MT i.e. a growth of 13.5 % as compared to the corresponding month of last year.
- The outstanding dues payable by Power Sector to CIL as on 31.10.2020 were ₹. 22,581.87 crore.

With regards,

Yours sincerely,

Encl: As above

Shri Rajiv Gauba,
Cabinet Secretary,
Cabinet Secretariat,
Rashtrapati Bhawan,
New Delhi


(Anil Kumar Jain)

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF OCTOBER, 2020

S.N	Significant inputs	Status																																																																																														
1.	Important policy decisions taken and major achievements during the month	<p>(a) Initiatives being taken in regard to de-allocated coal block:</p> <ul style="list-style-type: none"> 2nd, 3rd and 4th Meetings of Technical Evaluation Committee for evaluation of bids received in the 11th Tranche of Auction of coal mines under CM (SP) Act, 2015 and 1st Tranche of Auction of coal mines under MMDR Act, 1957 were held on 11.10.2020, 13.10.2020 and 21.10.2020 respectively. E-auction of 19 coal mines has commenced from 02.11.2020. Meeting under chairmanship of JS (MN) & Nominated Authority regarding negotiations under Clause 23.4 of the Coal Mine Development and Production Agreement for purpose of revising the terms of the CMDPA on account of Force Majeure with respect to Belgaon coal mine was held through VC on 21.10.2020. The production during the month of October, 2020 from mines allocated under CM (SP) Act, 2015 is 2.77 Million Tonne. Revenue in the month of October, 2020 from mines allocated under CM(SP) Act, 2015 is Rs.45.05 Crore The coal controller organization has reported that the total production of coal from the allocated captive coal blocks for the month of October, 2020 is 4.871 Million Tonnes (Prov.), out of which aggregate coal production of those coal block which have not been cancelled by the Hon'ble Supreme court viz. Moher & Moher Amlori Extn. (1.633 MT), Tasra (0.000 MT) and Pakri Barwadih (0.395 MT) is 2.028 Million Tonnes (Prov.) Land acquired under CBA (A&D) Act, 1957: <table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Notification issued</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>i</td> <td>u/s 4(1) of CBA (A&D) Act, 1957 one notification has been issued in favour UPRVUNL expansion one year, Saharpani – Jamrani Coal Block, Distt. Dumka, Jharkhand.</td> <td>1502.02 Ha. land for prospecting.</td> </tr> <tr> <td>ii.</td> <td>u/s 7(1) of CBA (A&D) Act, 1957 two notifications have been issued in favour of CCL for Amrapali Expansion Project, Distt. Chatra, Jharkhand and Gidi-A Expansion OCP, Distt. Hazaribagh, Jharkhand.</td> <td>110.549 Ha.(107.32 + 3.229) land is to be acquired.</td> </tr> <tr> <td>iii</td> <td>u/s 11(1) of CBA (A&D) Act, 1957 one notifications has been issued in favour of CCL for Ashok Expansion –II Block, Distt. Chatra, Jharkhand.</td> <td>300 Ha. land vested with CCL</td> </tr> </tbody> </table> <p>(b) Performance of NLC India Limited in October, 2020</p> <table border="1"> <thead> <tr> <th rowspan="2"></th> <th rowspan="2">Unit</th> <th colspan="2">Oct-20</th> <th>Oct-19</th> <th colspan="2">% Variation wrt</th> <th colspan="2">April 20 - October 20</th> <th>April 19 October 2019</th> <th colspan="2">% Variation wrt</th> </tr> <tr> <th>Target</th> <th>Actual</th> <th>Actual</th> <th>Col 4 / Col 3</th> <th>Col 4 / Col 5</th> <th>Target</th> <th>Actual</th> <th>Actual</th> <th>Col. 9 / Col. 8</th> <th>Col. 9 / Col. 10</th> </tr> <tr> <th>1</th> <th>2</th> <th>3</th> <th>4</th> <th>5</th> <th>6</th> <th>7</th> <th>8</th> <th>9</th> <th>10</th> <th>11</th> <th>12</th> </tr> </thead> <tbody> <tr> <td>Overburden</td> <td>LM</td> <td>111.80</td> <td>126.44</td> <td>114.45</td> <td>13.09</td> <td>10.48</td> <td>1011.70</td> <td>826.88</td> <td>957.60</td> <td>-18.27</td> <td>-13.65</td> </tr> <tr> <td>Lignite</td> <td>LT</td> <td>20.35</td> <td>11.93</td> <td>22.46</td> <td>-41.38</td> <td>-46.88</td> <td>131.62</td> <td>98.59</td> <td>127.83</td> <td>-25.09</td> <td>-22.87</td> </tr> <tr> <td>Coal Talabira OCP OB</td> <td>LM</td> <td>1.34</td> <td>4.43</td> <td>0.00</td> <td>230.60</td> <td></td> <td>9.75</td> <td>21.40</td> <td>0.00</td> <td>119.49</td> <td></td> </tr> <tr> <td>Coal Talabira</td> <td>LT</td> <td>1.25</td> <td>0.98</td> <td>0.00</td> <td>-21.60</td> <td></td> <td>3.25</td> <td>2.01</td> <td>0.00</td> <td>-38.15</td> <td></td> </tr> </tbody> </table>	Sl. 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OCP Lig												
Power Gross From												
TPS	MU	1916.00	1172.52	1774.79	-38.80	-33.93	13461.00	9587.71	11440.30	-28.77	-16.19	
Wind Power Plant	MU	2.02	13.05	2.02	546.04	546.04	109.00	93.20	78.34	-14.50	18.97	
Solar Power Plant	MU	129.56	176.93	105.51	36.56	67.69	1187.15	1171.52	695.81	-1.32	68.37	
Grand Total Gross	MU	2047.58	1362.50	1882.32	-33.46	-27.62	14757.15	10852.43	12214.45	-26.46	-11.15	
Power Export From												
TPS	MU	1684.00	986.18	1506.86	-41.44	-34.55	11837.00	8098.29	9661.36	-31.58	-16.18	
Wind Power Plant	MU	2.02	12.87	1.86	537.13	591.94	109.00	91.19	75.96	-16.34	20.05	
Solar Power Plant	MU	129.46	176.81	105.40	36.58	67.75	1186.23	1170.63	694.89	-1.32	68.46	
Grand Total Export	MU	1815.48	1175.86	1614.12	-35.23	-27.15	13132.23	9360.11	10432.21	-28.72	-10.28	

(c) Monthly And Progressive Plan Expenditure Of Coal Companies For And Up To The Month of October, 2020

Rs. in Crores)

Company	Total Plan Outlay (BE) for the year 2020-21 (Provisional)	Target Expenditure Oct,2020	Actual Expenditure Oct,2020 (Prov.)	% of Actual Expenditure to plan outlay for the month of Oct,2020	Target of Cumulative Expenditure upto Oct,2020	Cumulative Expenditure Upto the Month of Oct,2020 (Prov.)	% of Actual Cumulative Expenditure to Plan outlay upto Oct,2020
1	2	3	4	5	6	7	8
CIL	10000.00	745.35	385.49	51.72	4992.35	5408.75	108.34
SCCL	2300.00	230.00	148.61	64.61	1035.00	670.23	64.76
NLC	6667.00	305.43	231.28	75.72	1513.43	1412.73	93.35
Total	18967.00	1280.78	765.38	59.76	7540.78	7491.71	99.35

(d) COAL PRODUCTION

(Figs. In MT)

Company	October 2020	October 2019	% Growth	April-October 2020	April-October 2019	% Growth
CIL	46.84	39.45	18.7%	282.86	280.38	0.9%
SCCL	3.89	5.07	-23.1%	22.02	35.59	-38.1%

(e) OVERALL OFFTAKE

Company	October 2020	October 2019	% Growth	April-October 2020	April-October 2019	% Growth
CIL	50.53	40.41	25.0%	305.67	316.34	-3.4%
SCCL	4.01	4.91	-18.3%	21.87	35.42	-38.3%

(f) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	October 2020	October 2019	% Growth	April-October 2020	April-October 2019	% Growth
CIL	38.50	33.91	13.5%	236.97	253.76	-6.6%
SCCL	3.32	4.19	-20.7%	18.47	29.82	-38.0%

- The outstanding dues payable by Power Sector to CIL as on 31.10.2020 was Rs. 22,581.87 crore.

(g) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated October.2020	Coal Qty. Allocated October.2019	Increase over notified price	Coal Qty. Allocated April-October.2020	Coal Qty. Allocated April-October.2019	Increase over notified price
CIL	5.06	1.35	23%	21.79	12.60	17%

(h) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated October.2020	Coal Qty. Allocated October.2019	Increase over notified price	Coal Qty. Allocated April-October.2020	Coal Qty. Allocated April-October.2019	Increase over notified price
CIL	6.51	1.97	0%	16.48	12.90	1%

(i) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated October.2020	Coal Qty. Allocated October.2019	Increase over notified price	Coal Qty. Allocated April-October.2020	Coal Qty. Allocated April-October.2019	Increase over notified price
CIL	3.36	2.53	7%	16.80	4.84	6%

(j) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated October.2020	Coal Qty. Allocated October.2019	Increase over notified price	Coal Qty. Allocated April-October.2020	Coal Qty. Allocated April-October.2019	Increase over notified price
CIL	0.28	0.00	28%	2.29	0.66	13%

(k) SPECIAL SPOT E-AUCTION SCHEME 2020 FOR IMPORT SUBSTITUTION

Company	Coal Qty. Allocated October.2020	Coal Qty. Allocated October.2019	Increase over notified price	Coal Qty. Allocated April-October.2020	Coal Qty. Allocated April-October.2019	Increase over notified price
CIL	1.60	NA	14%	1.60	NA	14%

(I) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 9 LoA Holders having total commissioned capacity of 7210 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> • First round of linkage auction conducted in September, 2017. • Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. • FSAs have been executed with all the successful bidders.
	Amended B (ii) (i)	<ul style="list-style-type: none"> • 2nd round of SHAKTI B (ii) linkage auction concluded on May, 2019. • Quantity of 2.97 MTPA booked by 8 bidders for a total capacity of 874.9 MW.
	Amended B (ii) (ii)	PFCCL/Ministry of Power authorized to conduct future auctions. Auction has been conducted by PFCCL during May, 2020. 2.8 MTPA linkages have been booked by 5 successful bidders. Coal companies have issued LoIs to the successful bidders.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> • The linkage auction for SHAKTI B (iii) long/medium term was conducted in February, 2020. • Out of the total offer of 11.8 MTPA, 6.5 MTPA was booked by 7 successful bidders. The average premium gained was 8.5%.
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> • Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. • Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	(a) Short term linkage coal	<ul style="list-style-type: none"> • Auction for April – June, 2020 was completed on 19.03.2020. Out of 5.77 MT of coal offered by CIL, 1.34 MT was booked by 9 successful bidders at notified price. • Auction for July - September, 2020 was completed on 13.07.2020. Out of 4.91 MT of coal offered by CIL, 0.63 MT coal was booked by 8 successful bidders at notified price. • Auction for October - December, 2020 has been completed on 15.09.2020. Out of the 5.89 MT offered by CIL, 0.35 MT coal has been booked by 6 successful bidders at notified price.
	(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs	<ul style="list-style-type: none"> • Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered.
	(c) Aggregation of Power by	

		<p>Nodal Agency under Para B (v) for a group of States even without requisition.</p> <p>(d) PSU to act as an aggregator of Power</p> <p>(e) Mechanism to ensure servicing of debt</p>	<ul style="list-style-type: none"> No action required from Ministry of Coal. Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same. Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard. 						
		<p>(m) Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 0.75 lakh meters in coal and 0.25 lakh meters in lignite has been drawn up in Annual Plan 2020-21 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI. As against this, the achievement of drilling upto the month of October, 2020 is 0.41 lakh metre, against the target of 0.50 lakh metre, which is 82% of the target.</p> <p>(n) Overall Progress of Detailed Drilling in 2020-21: For 2020-21, a target of 11.00 lakh metre of drilling (Departmental: 4.88 lakh metre, Outsourcing: 6.12 lakh metre) has been envisaged. As against this, 5.59 lakh metre of drilling has been carried out upto the month of October, 2020 against the target of 5.30 lakh metre, which is 105% of the target.</p>							
2.	Important policy matters held up on account of prolonged inter-Ministerial consultations	NIL							
3.	Compliance of CoS decisions	<table border="1"> <thead> <tr> <th>No. of CoS decisions pending for compliance</th> <th>Proposed action plan/time lines for compliance of decisions</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>Nil</td> <td>Nil</td> <td>Nil</td> </tr> </tbody> </table>	No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks	Nil	Nil	Nil	
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Nil	Nil	Nil							
4.	No. of cases of 'sanction for prosecution' pending for more than three months	NIL							
5.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	NIL							
6.	Status of implementation of e-Governance	<p>a) Implementation of e-Governance in Ministry of Coal</p> <table border="1"> <thead> <tr> <th>Total No. of files</th> <th>Total No. of e-files</th> </tr> </thead> <tbody> <tr> <td>24980</td> <td>24980</td> </tr> </tbody> </table> <p>b) Under the head initiatives to the Government's aim of "Minimum Government, Maximum Governance", the status of implementation of IT initiatives in CIL and its subsidiaries as on 31.10.2020 is given below:-</p>		Total No. of files	Total No. of e-files	24980	24980		
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24980	24980								

S.No.	Name of the item	Requirement	Implementation status as on date
1.	GPS/GPRS based Vehicle Tracking System	11721	10345
2.	Electronic Surveillance by CCTV	5692	5565
3.	RFID based Boom Barriers & Readers	3391	3372
4.	Weigh Bridge Status	1059	1007
5.	Wide Area Networking	2193	2039
6.	CoalNet Implementation Status	50	48

c) Implementation of IT initiatives in NLC India Ltd. As on 31.10.2020

S.No.	Name of the item	Requirement	Implementation on status as on date
1.	GPS/GPRS based Vehicle Tracking System	As per need	50
2.	Electronic Surveillance by CCTV	As per need	292
3.	RFID based Boom Barriers & Readers	As per need	7
4.	Weigh Bridge Status	As per need	18
5.	Wide Area Networking	Nil	Implemented
6.	CoalNet Implementation Status	Nil	Nil

7. Status of Public Grievances

No. of Public Grievances redressed during the month of October, 2020.	No. of Public Grievances pending at end of October, 2020.
368	336

8. Information on the specific steps taken by the Ministry/Department for utilization of the Space Technology based tools and applications in Government and Development

NIL
