

File No.H0111/2/2020-Coord.  
Government of India  
Ministry of Coal  
\*\*\*\*

Shastri Bhawan, New Delhi,  
Dated 23<sup>th</sup> September, 2020

**OFFICE MEMORANDUM**

**Subject: Monthly Summary for the Cabinet for the month of August, 2020 in respect of Ministry of Coal.**

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of August, 2020 and to convey that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

This issues with the approval of the competent authority.

  
(Rishan Rynthiang)  
Under Secretary (Coord.)  
Tele: 011-23073936  
E mail: rishan.r75@nic.in

**Encl. As above**

To

All Members of the Council of Ministers

**Copy to:-**

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. Ms. Rachna Shah, Additional Secretary, Cabinet Secretariat
3. All Ministries/Departments of the Govt. of India
4. Sr. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

**Monthly Summary for the Cabinet for the month of August, 2020 in respect of Ministry of Coal**

**A. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

**B. Important achievements**

Initiatives being taken in regard to de-allocated coal block

- Meeting was held on 17.08.2020 under chairmanship of JS (MN) to discuss issues pertaining to Utkal D & Utkal E coal mines for ensuring its early operationalization.
- Secretary (Coal) launched the Scheme of Accreditation for Prospecting Agency (APA) and Mining Plan Preparing Agency (MPPA) by Ministry of Coal on 11.08.2020 virtually.
- 11th meeting of Scrutiny Committee was held on 04/05.08.2020 virtually to surrender/examine the submissions/replies made by the Successful Bidders /Allottees of the coal mines in respect of deviation from Efficiency Parameter as mentioned in the Coal Mine Development and Production Agreement/Allotment Agreement.
- The production during the month of August, 2020 from mines allocated under CM (SP) Act, 2015 is 2.11 Million Tonne.
- Revenue in the month of August, 2020 from mines allocated under CM (SP) Act, 2015 is Rs. 74.50 Crore.
- Directions of the Central Government have been issued on 21.08.2020 to the Nominated Authority for allotment of North of Arkhapal Srirampur (Southern Part) coal mine to Coal India Limited under the provisions of Section 5( 1) of the CM(SP) Act, 2015 read with rule 11 ( 10) of the CM(SP) rules, 2014.
- The coal controller organization has reported that the total production of coal from the allocated captive coal blocks for the month of August, 2020 is 4.447 Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme court viz. Moher & Moher Amlori Extn. (1.711 MT), Tasra (0.000 MT) and Pakri Barwadih (0.716 MT) is 2.427 Million Tonnes (Prov.)
- Gazette Notification No. S.O. 2821 dated 20 August, 2020 issued for Reconstitution of Board of Trustees, CMPFO.
- Land acquired under CBA (A&D) Act, 1957:

Sl. No.	Notification issued	Remarks
i	u/s 4(1) of CBA (A&D) Act, 1957 two notifications have been issued in favour of CCL for Magadh expansion-III, Distt. Latehar, Jharkhand and Andhra Pradesh Govt. for Madanpur South Coal Blocks, Distt. Korba, CG.	741.152 Ha.(29.08 +712.072) land for prospecting.
ii.	u/s 7(1) of CBA (A&D) Act, 1957 two notifications have been issued in favour of NLC for Block-B expansion OCP, Distt. Singrauli, MP and	1110.958 Ha.(395.958 + 715.000) land is to be acquired.

	PachwaraSouth Coal Block, Distt. Dumka, Jharkhand.	
iii	u/s 9(1) of CBA (A&D) Act, 1957 one notifications has been issued in favour of WCL for AmlgamatedYekona – I & II OCM, Distt. Chandrapur, Maharashtra.	974.98 Ha. land acquired.

- C. **Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of August, 2020 is given below-

**(a) COAL PRODUCTION**

(Figs. In MT)

Company	August, 2020	August, 2019	% Growth	April-August, 2020	April-August, 2019	% Growth
CIL	37.16	34.70	7.1%	195.54	210.15	-7.0%
SCCL	2.44	4.05	-39.8%	14.79	26.28	-43.7%

**(b) OVERALL OFFTAKE**

Company	August, 2020	August, 2019	% Growth	April-August, 2020	April-August, 2019	% Growth
CIL	44.36	40.57	9.3%	208.37	240.65	-13.4%
SCCL	2.80	4.20	-33.3%	14.18	26.16	-45.8%

**(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)**

Company	August, 2020	August, 2019	% Growth	April-August, 2020	April-August, 2019	% Growth
CIL	33.86	33.47	1.2%	160.63	190.33	-15.6%
SCCL	2.35	3.53	-33.3%	12.03	21.85	-44.9%

- The outstanding dues payable by Power Sector to CIL as on 31.08.2020 was Rs. 21,351.77 crore.

**(d) SPOT E-AUCTION OF COAL**

Company	Coal Qty. Allocated August, 2020	Coal Qty. Allocated August, 2019	Increase over notified price	Coal Qty. Allocated April-August, 2020	Coal Qty. Allocated April-August, 2019	Increase over notified price
CIL	3.36	0.61	18%	13.86	9.27	15%

**(e) SPECIAL FORWARD E-AUCTION FOR POWER**

Company	Coal Qty. Allocated August, 2020	Coal Qty. Allocated August, 2019	Increase over notified price	Coal Qty. Allocated April-August, 2020	Coal Qty. Allocated April-August, 2019	Increase over notified price
CIL	0.00	0.62	0%	7.94	7.32	1%

**(f) EXCLUSIVE E-AUCTION FOR NON-POWER**

Company	Coal Qty. Allocated August, 2020	Coal Qty. Allocated August, 2019	Increase over notified price	Coal Qty. Allocated April-August, 2020	Coal Qty. Allocated April-August, 2019	Increase over notified price
CIL	6.47	0.11	8%	13.44	2.31	6%

**(g) SPECIAL SPOT E-AUCTION**

Company	Coal Qty. Allocated August, 2020	Coal Qty. Allocated August, 2019	Increase over notified price	Coal Qty. Allocated April-August, 2020	Coal Qty. Allocated April-August, 2019	Increase over notified price
CIL	0.00	0.66	0%	1.79	0.66	10%

**(h) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI**

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 9 LoA Holders having total commissioned capacity of 6550 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> <li>• First round of linkage auction conducted in September, 2017.</li> <li>• Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity.</li> <li>• FSAs have been executed with all the successful bidders.</li> </ul>
	Amended B (ii) (i)	<ul style="list-style-type: none"> <li>• 2<sup>nd</sup> round of SHAKTI B (ii) linkage auction concluded on May, 2019.</li> <li>• Quantity of 2.97 MTPA booked by 8 bidders for a total capacity of 874.9 MW.</li> <li>• FSA executed with 3 successful bidders.</li> <li>• The documentation processing for signing of FSA is under progress for other successful bidders except VIPL.</li> </ul>
	Amended B (ii) (ii)	PFCCL/MoP authorized to conduct future auctions. Auction has been conducted by PFCCL during May, 2020. 2.8 MTPA linkages have been booked by 5 successful bidders. Coal companies have issued LoIs

		to the successful bidders. The post LoI process towards signing of FSAs is in progress.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> <li>The linkage auction for SHAKTI B (iii) long/medium term was conducted in February, 2020.</li> <li>Out of the total offer of 11.8 MTPA, 6.5 MTPA was booked by 7 successful bidders. The average premium gained was 8.5%. So far, one successful bidder has signed FSA.</li> </ul>
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> <li>Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW.</li> <li>Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.</li> </ul>
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	<p>(a) Short term linkage coal</p> <p>(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs</p> <p>(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.</p> <p>(d) PSU to act as an aggregator of Power</p>	<ul style="list-style-type: none"> <li>Auction for April-June'2020 has been completed on 19.03.2020.</li> <li>Out of 5.77 MT of coal offered by CIL, 1.34 MT has been booked by 9 successful bidders at notified price. 13 number of LOIs out of 17 LOIs has been converted to FSAs.</li> <li>Auction for July - September, 2020 has been completed on 13.07.2020. Out of the 4.91 MT offered by CIL, 0.63 MT coal has been booked by 8 successful bidders at notified price. 9 number of LOIs out of 13 LOIs has been converted to FSAs.</li> <li>Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered.</li> <li>No action required from Ministry of Coal.</li> <li>Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same.</li> </ul>

	(e) Mechanism to ensure servicing of debt	<ul style="list-style-type: none"> <li>Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.</li> </ul>
--	---	--

#### D. Performance of NLC India Limited in August, 2020

1	2 Unit	August 2020		August 2019	% Variation wrt		April 20 - August 20		April 19 - August 2019	% Variation wrt	
		3 Target	4 Actual	5 Actual	6 Col 4 / Col 3	7 Col 4 / Col 5	8 Target	9 Actual	10 Actual	11 Col. 9 / Col. 8	12 Col. 9 / Col. 10
Overburden	LM <sup>3</sup>	146.50	140.27	143.83	-4.25	-2.48	757.40	575.42	722.75	24.03	-20.38
Lignite	LT	24.05	13.11	20.91	-45.49	-37.30	87.81	73.32	84.00	16.50	-12.71
Coal Talabira OCP OB	LM <sup>3</sup>	1.05	1.41	0.00	34.29	#DIV/0!	7.03	14.02	0.00	99.43	#DIV/0!
Coal Talabira OCP Lig	LT	0.25	0.12	0.00	-52.00	#DIV/0!	1.00	0.62	0.00	38.00	#DIV/0!
<b>Power Gross From</b>											
TPS	MU	2088.00	991.92	1657.31	-52.49	-40.15	9757.00	7213.65	8032.06	26.07	-10.19
Wind Power Plant	MU	28.80	19.41	17.81	-32.60	8.98	91.82	64.76	63.82	29.47	1.47
Solar Power Plant	MU	180.62	175.68	111.31	-2.74	57.83	876.15	848.70	479.90	-3.13	76.85
Grand Total Gross	MU	2297.42	1187.01	1786.43	-48.33	-33.55	10724.97	8127.11	8575.78	24.22	-5.23
<b>Power Export From</b>											
TPS	MU	1838.00	807.57	1397.46	-56.06	-42.21	8596.00	6117.28	6763.16	28.84	-9.55
Wind Power Plant	MU	28.80	19.20	17.51	-33.34	9.63	91.82	63.12	61.88	31.26	2.00
Solar Power Plant	MU	180.49	175.56	111.31	-2.73	57.72	875.46	848.05	479.90	-3.13	76.71
Grand Total Export	MU	2047.29	1002.32	1526.28	-51.04	-34.33	9563.28	7028.45	7304.94	26.51	-3.78

**Promotional Drilling:** A programme of Promotional/NMET (Regional) drilling comprising 0.75 lakh meters in coal and 0.25 lakh meters in lignite has been drawn up in Annual Plan 2020-21 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of August, 2020 is 0.24 lakh metre, against the target of 0.33 lakh metre, which is 72% of the target.

**Overall Progress of Detailed Drilling in 2019-20:** For 2020-21, a target of 11.00 lakh metre of drilling (Departmental: 4.88 lakh metre, Outsourcing: 6.12 lakh metre) has been envisaged. As against this, 3.82 lakh metre of drilling has been carried out upto the month of August, 2020 against the target of 3.55 lakh metre, which is 107% of the target.

\*\*\*\*\*