अनिल कुमार जैन, मा॰प्र॰से॰ सचिव

ANIL KUMAR JAIN, IAS SECRETARY

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भारत सरकार GOVERNMENT OF INDIA कोयला मंत्रालय MINISTRY OF COAL शास्त्री भवन, नई दिल्ली–110 001 SHASTRI BHAWAN, NEW DELHI-110 001 www. coal.gov.in

H0111/1/2019-Coord.

Dated 13<sup>th</sup> January, 2020

Dear for

I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of December, 2019:

- Overall coal production of CIL was 58.007 MT as compared to 54.14 MT i.e. a growth of 7.2% as compared to the corresponding month of last year.
- Coal production of CIL during December, 2019 was 58.01 MT as compared to 50.02 MT during November. 2019 with a growth of 15.97%.
- Overall coal offtake of CIL was 53.63 MT as compared to 52.61 MT i.e. a growth of 1.9 % as compared to the corresponding month of last year.
- Coal dispatch by CIL to Power Sector was 42.10 MT as compared to 42.91 MT of corresponding month of last year.
- Outstanding dues payable by Power Sector to CIL as on 31.12.2019 were Rs. 10,849.62 crore.

With regardy,

Encl: As above

Yours sincerely,

(Anil Kumar Jain)

Shri Rajiv Gauba, Cabinet Secretary, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi

## REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF DECEMBER, 2019

	Significant inputs			Status					
<u>N</u> .	Important policy	(a) Initiative	s being taken in regard to de-	allocated coal block					
	decisions taken and major achievements		alian dia Damana II T		e ( sum existen) Mandelsiel ( lided C. C.				
	during the month	<ul> <li>Six coal mines viz. Durgapur II Taraimar/Durgapur II Sariya( two mines), Mandakini, Utkal C, Sugia Closed Mine and Tokisud North have been allotted to Central/State PSUs.</li> </ul>							
	9	<ul> <li>Two coal</li> </ul>	mines Rohne and Radhodhi		inder Rule 11(10) of CMSP Rules 2014				
		16.12.201							
		<ul> <li>Five coal through e</li> </ul>		uri, Bhaskarpara, Jaganr	hathpur B and Jamkhani have been allocat				
		<ul> <li>Productio</li> </ul>	n in the month of December		allocated under CM(SP) Act, 2015 as p				
			ry report is Rs. 2.86 Million						
		Revenue     Crore INI		19 from coal mines allo	cated under CM(SP) Act, 2015 is Rs. 119.				
		informing Limited a with rule Allotmen CM(SP) I Vide O.M preferred Further, 1	that 2 coal blocks namely nd andRashtriyalspat Nigam 1 11(10) of the CM(SP) Rules, Order in favour of the succe Rules, 2014. 1. dated 16.12.2019, Nomina allottees in respect of allotn	Rohne and Rabodih O Limited respectively und 2014. Further, Nominat- ssful allottees in accord ated Authority has been nent of 6 coal mines has en directed to issue al	n 16.12.2019 to the Nominated Author CP coal mine has been allotted to NME for the provisions of CM(SP) Act, 2015 re ed Authority has been directed to execute lance with Rule 8(2)(a)(ii) Rule 11(1) of t n conveyed that their recommendations as been approved by Competent Authori lotment order in favour of the success				
		S.No.	Coal Mine	Location of the Mine	Name of the Allottee				
		1-2	Durgapur-II/Taraimar& Durgapur-II/Sarya	the second se	Karnataka Power Corporation Limited				
		3	Mandakini	Odisha	Karnataka Power Corporation Limited				
		4	Utkal-C	Odisha	Gujarat State Electricity Corporation Limited				
		5	Sugia Closed Mine	Jharkhand	Jharkhand State Mineral Development Corporation Limited				
		6	Tokisud North	Jharkhand	NMDC Limited				
			() I. I. O. I. D. D. D. D						
		preferred Further, M Details of	bidders in respect of auctio lominated Authority has been mines auctioned is as under:	n of 6 coal mines hav n directed to issue vestin	en conveyed that their recommendations e been approved by Competent Authori ng order in favour of the successful bidde				
		preferred Further, M Details of S.No.	bidders in respect of auction sominated Authority has been mines auctioned is as under: Coal Mine Lo	n of 6 coal mines hav n directed to issue vestin cation of the Mine	e been approved by Competent Authori ng order in favour of the successful bidde Name of the Allottee				
		preferred Further, N Details of S.No. 1.	bidders in respect of auctio Jominated Authority has been mines auctioned is as under: Coal Mine Lo Jamkhani	n of 6 coal mines hav n directed to issue vestin cation of the Mine Odisha	e been approved by Competent Authori ng order in favour of the successful bidde <u>Name of the Allottee</u> Vedanta Limited				
		preferred Further, N Details of S.No. 1. 2.	bidders in respect of auction sominated Authority has been mines auctioned is as under: Coal Mine Lo Jamkhani Bikram	n of 6 coal mines hav n directed to issue vestin cation of the Mine Odisha Madhya Pradesh	e been approved by Competent Authori ng order in favour of the successful bidde <u>Name of the Allottee</u> Vedanta Limited Birla Corporation Limited				
		preferred Further, N Details of S.No. 1.	bidders in respect of auction sominated Authority has been mines auctioned is as under: Coal Mine Lo Jamkhani Bikram	n of 6 coal mines hav n directed to issue vestin cation of the Mine Odisha	e been approved by Competent Authori ng order in favour of the successful bidde <u>Name of the Allottee</u> Vedanta Limited				

SI. No.			No	tification is	ssued			-		Rema	irks	-
i	issued	i.e. Mah		Act, 1957 CP (Sendl attisgarh.						186 Ha. lan		ireo
(b)Perfor	nance o	f NLC Iı	ndia Limi	ited in Dec	cembe	er, 2019						
	Unit	Decem	ber 2019	Decembe r 2018	%	Variation wrt	A		December 19	April 18 - Decembe r 18	% V	ariı wrt
		Target	Actual	Actual	Col 4/ Col 3	Col 4 / Col 5	т	ırget	Actual	Actual	Col. 9 / Col. 8	()   
- <b>1</b>	2	3	4	5	6	7	8		9	10	11	1
Overburde n	LM 3	137.00	119.50	152.33	- 12.7 7	-21.55	12	91.50	1190.72	1267.03	-7.80	4
Lignite	LT	24.17	22.80	25.12	-5.67	-9.22	17	2.72	170.14	160.37	-1.49	6
Power Gross Fron	1											
TPS	MU	1860.0	1772.5	1927.91	-4.70	-8.06	15	774.0	14826.7	14662.42	-6.01	1
Wind Power Plant	MU	1.06	0.98	0.47	-7.55	108.5	122	5.88	80.42	109.42	0.11	
Solar Power Plant	мu	111.16	97.32	39.86	12.4	144.1 5	83	2.41	894.47	315.56	7.46	15
Grand Total Gross	MU	1972.2	1870.8 5	1968.24	-5.14	-4.95	16	732.2	15801.6	15087.40	-5.56	4
Power Export From		-	<u>,</u> ,,,									
TPS	MU	1591.0 0	1520.0 3	1640.72	-4.40	-7.36	13	499.0	12549.5	12321.45	-7.03	1
Wind Power Plant	MU	1.44	0.77	0.39	- 46.5 3	97.44		3.78	77.61	99.28	- 37.3	-
Solar Power Plant	MU	111.10	97.22	39.75	12.4	144.5 8	83	1.70	893.35	315.12	0 7.41	1
Grand Total Export	MU	1703.5 4	1618.0 2	1680.86	-5.02	-3.74	14 8	454.4	13520.5 0	12735.85	-6.46	6
December, Mubau OO	2019 Total Pl Outlay () for the y 2019-2 (Provisio 2	an BE) Ey ear l 0 nal)	Target penditure Dec,2019 3	n Expend Actua Expendit Dec, 20 (Prov.	l ture 19	Of Coal % of Actu Expenditu to plan outlay fo the mont of Dec, 20 5	al re r	Tar Cum Expe upto	get of ulative oditure ) Dec, )19 6	And Upto 7 Cumulative Expenditure Upto the Month of Dec, 2019 (Prov.) 7	(Rs. in % of Cum Expe	Ci Ac ula ndi Pla y u
CIL	10000		893.07	494.3		55.35		44:	25.45	2930.06	6	6.2
SCCL	1850.	00	185.00	213.2	21	115.25		120	)2.50	1123.09	93	3.4
NLCI L	8271.	00	536.16	418.3	84	78.03		630	55.78	4972.12	71	8.1
Total	20121.	00	1614.23	1125.	00	69.75		110	93.73	9025.27	7	5.2

#### (d) COAL PRODUCTION

Company	December, 2019	December, 2018	% Growth	April- December, 2019	April- December, 2018	% Growth
CIL	58.02	54.14	7.2%	388.41	412.44	-5.8%
SCCL	5.71	6.0	-5.4%	46.7	45.6	2.6%

#### (e) OVERALL OFFTAKE

Company	December, 2019	December, 2018	% Growth	April- December, 2019	April- December, 2018	% Growth
CIL	53.63	52.61	1.9%	417.26	444.63	-6.2%
SCCL	5.59	6.07	-8.0%	46.37	49.11	-5.6%

#### (f) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	December, 2019	December, 2018	% Growth	April- December, 2019	April- December, 2018	% Growth
CIL	42.10	42.91	-1.9%	334.27	363.61	-8.1%
SCCL	4.88	4.96	-1.5%	39.33	40.00	-1.7%

Outstanding Dues: -The outstanding dues payable by Power Sector to CIL as on 31.12.2019 was Rs. 10,849.62 crore.

#### (g) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated Dec., 2019	Coal Qty. Allocated Dec., 2018	Increaseover notifiedprice	Coal Qty. AllocatedApril- Dec.,2019	Coal Qty. AllocatedApril- Dec.,2018	Increaseover notifiedprice
CIL	5.07	3.42	67%	21.25	22.26	66%

### (h) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated Dec., 2019	Coal Qty. Allocated Dec., 2018	Contraction of the second s		Coal Qty. AllocatedApril- Dec.,2018	Increaseover notifiedprice
CIL	0.51		15%	17.46	21.91	32%

#### (i) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated Dec., 2019	Coal Qty. Allocated Dec., 2018	Increaseover notifiedprice	Coal Qty. AllocatedApril- Dec.,2019	Coal Qty. AllocatedApril- Dec.,2018	Increaseover notifiedprice
CIL	2.00	0.62	41%	6.84	7.93	34%

#### (j) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated Dec., 2019	한 것을 많은 것을 같은 것 같은 것을 했다.	1/245/10/223/2420/00/252/2420	an and the state of the second second	Coal Qty. AllocatedApril- Dec.,2018	Increaseover notifiedprice
CIL	-	1.50		0.66	2.00	30%

# (k) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoAholders	Clearance given to Coal India Limited (CIL) to sign FSA with 10 LoA Holders having total commissioned capacity of 6550 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total

		capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul> <li>First round of Linkage auction conducted in September, 2017.</li> <li>Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity.</li> <li>FSAs have been executed with all the successful bidders.</li> </ul>
	Amended B (ii) (i)	<ul> <li>2<sup>nd</sup> round of SHAKTI B (ii) linkage auction has been concluded on 24.05.2019.</li> <li>Quantity of 2.97 MTPA has been booked by 8 bidders for a total capacity of 874.9 MW.</li> <li>Documents of 3 successful bidders verified and sent to concerned coal companies for signing of FSA.</li> <li>Other 5 bidders yet to submit documents.</li> </ul>
	Amended B (ii) (ii)	<ul> <li>The recommendations of the IMC in its meeting dated 17.10.2019 have been approved by the Competent Authority and circulated to all.</li> <li>To address the issues regarding implementation of 3<sup>rd</sup> round auction under SHAKTI B (ii), a meeting was conducted by PFCCL on 16.12.2019.</li> <li>PFCCL/MoP to conduct auction. PFCCL has informed that EoI for 3<sup>rd</sup> round of auction under SHAKTI B (ii) is proposed to be issued by 09.01.2020.</li> </ul>
(iii)	Linkages for IPPs without PPA	EOI floated by CIL and last date for registration and EO submission was 24.12.2019, which has been extended to 07.01.2020 on the request of bidders. CIL likely to complete auction by 1 <sup>st</sup> week of February, 2020.
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	<ul> <li>Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW.</li> <li>Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.</li> </ul>
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	<ul> <li>(a) Short term linkage coal</li> <li>(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs</li> </ul>	<ul> <li>A methodology has been formulated by Ministry of Power and circulated vide letter dated 02.12.2019. CII &amp; CEA has resolved the operational issues in a meetin conducted by CIL.</li> <li>NIA/EOI shall be published be CEA by 15.01.2010.</li> <li>Auction for 1<sup>st</sup> quarter 2020-21 shall be conducted during March, 2020.</li> <li>Ministry of Power vide O.M dated 30.08.2019 ha communicated the adequate safeguards which may b considered.</li> </ul>
	<ul> <li>(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.</li> </ul>	<ul> <li>No action required from Ministry of Coal.</li> <li>Vide O. M dated 17.05.2019 and subsequent reminded dated 29.05.2019, Ministry of Power has been requested to communicate the same.</li> </ul>
	(d) PSU to act as an aggregator	<ul> <li>Ministry of Power vide O.M dated 05.08.2019 an 20.08.2019 has communicated the mechanism prepare</li> </ul>

		of Power (e) Mechanism servicing of debt	to ensure	in this regard.	
		meters in coal and 0.35 lakh me programme is under execution by As against this, the achievement of target of 1.03 lakh metre, which is (m) <u>Overall Progress of Detailed</u> (Departmental: 5.05 lakh metre, O	ters in lignite MECL, DGM of drilling upto s 85% of the ta d Drilling in 2 Dutsourcing: 8.	omotional/NMET (Regional) drilling compris has been drawn up in Annual Plan 2019-20 of s of Nagaland & Assam and CMPDI. the month of December, 2019 is 0.88 lakh me rget. 019-20:For 2019-20, a target of 14.00 lakh me 95 lakh metre) has been envisaged. As against onth of December, 2019 against the target of 9.	CMPDI. Th tre, against th etre of drillin this, 8.90 lak
2.	Important policy matters held up on account of prolonged inter- Ministerial consultations	NIL			
3.	Compliance of CoS decisions	No. of CoS decisions pending for complianceIssues pertaining to Jharia and Raniganj Action Plan for Fire andSubsidence.CoS decisions1.MoRTHmay take uprealignment1.MoRTHmay take uprealignment of 300 m stretch ofNH 2 in Raniganj areaexpeditiously and hand over thestretch to ECL.2. M/o Coal and M/o Railway maymutually discuss the modalitiesfor financing the projectsregarding re-alignment of 145.6km of railway line in Jhariaregion and 20 km stretch inRaniganj region.	decisions 1. Experts Resistivity sur- road from 22 underground IIT, Kharagy stabilization worki time p Kharagpur on long-term sta- along withce Directors me 2. Submission Board for d indicated in of Rs. 20 surveyingand diversion ma The railway portion to BC on DC rail	tion plan/time lines for compliance of of IIT. Kharagpur has conducted Electrica urvey on theunstable portion of NH-2 Bye pass 10.19 to 24.10.19 to detect mine workings. our has submitted offer in connection with workhightighting-the-finariciantiract, scope o eriod of completion. Theproposal to engage IIT nomination basis in connection withpermanen abilization of the existing NH-2 Bye pass road rtification will be placed in the ECL Board o eting to accordapproval. on of FSR by RITES to JRDA and Railway iversion of137 km railway line in JCF), a the approved Master Plan a lumpsum provision Crore as advance action has been kept fo planning only. The detail proposal fo y be taken up as aseparate Master Plan in future has not handed over the stretch of affected CL evenafter regular persuasion. The operation way has been resumed from24.02.2019 of Railway Board.	5 1 f , t d f , t d 1 r , d 1
4.	No, of cases of 'sanction for prosecution' pending for more than three months	NIL			
5.	Particulars of cases in which there has been a departure from the Transaction of	NIL			, i i i

	Business Rules or established policy of the Government					
6.	Status of implementation of e-Governance	a) Implementa	ation of e-Governance in Ministry of Coal			
	e-dovernance		Total No. of files		Total No. of e-files 22872	
		(1997)	22872	2287		
		b) Under the head initiatives to the Government's aim of "Minimum Government, Maximum Governance", the status of implementation of IT initiatives in CIL and its subsidiaries as on 30.12.2019 is given below:-				
		S.No.	Name of the item	Requirement	Implementation status as on date	
		1.	GPS/GPRS based Vehicle Tracking System	8689	8689	
		2.	Electronic Surveillance by CCTV	4037	3831	
		3.	RFID based Boom Barriers & Readers	623	623	
		4.	Weigh Bridge Status	922	895	
		5.	Wide Area Networking	1269	1242	
		6.	Coal Net Implementation Status	50	47	
		c)Implements	ation of IT initiatives in NLC India Ltd. As Name of the item	on 30.12.2019 Requirement	Implementation on status	
					as on date	
		1.	GPS/GPRS based Vehicle Tracking System	As per need	50	
		2.	Electronic Surveillance by CCTV	As per need	292	
		3.	RFID based Boom Barriers & Readers	As per need		
		4. 5.	Weigh Bridge Status	As per need	18	
		5. 6.	Wide Area Networking Coal Net Implementation Status	Nil Nil	Implemented Nil	
7.	Status of Public	o. Coal Net Implementation Status Nil Nil				
/.	Grievances	No. o	No. of Public Grievances redressed during the N month of December, 2019.		o. of Public Grievances pending at end ofDecember, 2019.	
			331	82	9	
8.	Information on the specific steps taken by the Ministry/Departmen t for utilization of the Space Technology based tools and applications in Government and Development	<ul> <li>Three project were identified for the future areas of use of Space Technology in CIL</li> <li>(i) Air Pollution Monitoring: CMPDI in collaboration with NRSC has taken up an R&amp;D project for regional air qualitymonitoring in coalfield areas using satellite data. The project has started in September 2017 after signing an agreement with NRSC. It is under progress.</li> <li>(ii) Coal Mine Fire Mapping and subsidence mapping. CMPDI is already mapping coal mine fire with the help ofthermal satellite imagery regularly since year 2012. However, collaborative project with NRSC can be initiated for aerial flying using thermal sensor which can be used to map coal mine fire more accurately. It may be mentionedthat NRSC is also doing coal mine fire mapping using satellite data for BCCL</li> <li>(iii) Capacity Building in CMPDIL for SAR interferometry towards Fire and Subsidence Mapping. CMPDI were sent to NRSC for training in SAR Interferometry.</li> </ul>				

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