



अनिल स्वरूप
सचिव
ANIL SWARUP
SECRETARY

भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली - 110 001
SHASTRI BHAWAN, NEW DELHI-110 001

अर्द्धशासकीय पत्र सं. एच-11016/07/2015-समन्वय

दिनांक 13 अक्टूबर 2015

मैं, इस पत्र के साथ, कोयला मंत्रालय के संबंध में सितम्बर 2015 के महीने के लिए मासिक अर्द्धशासकीय रिपोर्ट संलग्न कर रहा हूँ।

2. रिपोर्ट की एक सॉफ्ट कॉपी डॉ शुभाग, तकनीकी निदेशक, राष्ट्रीय सूचनाविज्ञान केंद्र, मंत्रिमण्डल सचिवालय को ई मेल द्वारा cabinetsy@nic.in तथा shubhag@nic.in पर भी भेज दी गयी है।

संलग्नक: उपरोक्तानुसार

भवदीय
ह०

(अनिल स्वरूप)

श्री प्रदीप कुमार सिन्हा,
मंत्रिमण्डल सचिव,
मंत्रिमण्डल सचिवालय,
राष्ट्रपति भवन, नई दिल्ली।

प्रतिलिपि:

✓ माननीय प्रधानमंत्री के प्रधान सचिव, प्रधानमंत्री कार्यालय, साउथ ब्लॉक नई दिल्ली।

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तकनीकी निदेशक (एनआईसी), कोयला मंत्रालय। मंत्रालय की वेबसाइट पर अपलोड करने के लिए।

(डी. सी. देवगुण)
सलाहकार (समन्वय)



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प्रति जाते सर दिया गया है।
23/10/2015

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF SEPTEMBER, 2015

S. No.	Significant inputs	Status																																																																																																				
1.	Important policy decisions taken and major achievements during the month	<p>(a) Initiatives being taken in regard to de-allocated coal blocks</p> <p>Under the provisions of the Coal Mines (Special Provisions) Act, 2015, Allotment Orders were issued, after receipt of Fixed costs, for 07 coal mines viz. Gare Palma Sector-III, Talaipalli, Chatti Bariatu & Chatti Bariatu South, Kerandari, Dulanga, Parsa and Gare Palma Sector-I and Vesting Orders were issue, after receiving the upfront amount, fixed costs and performance security, for 02 coal mines viz. Marki Mangli-I and Majra.</p> <p>2. In addition, directions have been issued to Nominated Authority for allotment of Utkal D& E coal mines to M/s NALCO and Mandakini-B coal mine to M/s NTPC Ltd., under Rule 8 (2)(a)(ii) and Rule 11(1) of the Coal Mines (Special Provisions) Rules, 2014.</p> <p>3. Further, a sum of Rs. 4,05,78,87,972 (Rs. Four hundred five crore seventy eight lakhs eighty seven thousand nine hundred seventy two only) was transferred to State Governments of Jharkhand, Odisha, Maharashtra, West Bengal, Madhya Pradesh & Chhattisgarh on account of 1st installment of upfront payment.</p> <p>(b) Production of Coal from the allocated captive coal blocks for the Month of September, 2015 is 2.480 Million Tonnes (Provisional). However, it is informed that out of the above coal production from coal blocks which have not been cancelled by the Hon'ble Supreme Court's Judgement dated 25.08.2014 and order dated 24.09.2014 passed in W.P (Crl.) No.120/2012 (Viz. Tasra and Moher & Moher Amlori Extn) is 1.447 Million Tonnes (Provisional).</p> <p>(c) Performance of Neyveli Lignite Corporation Limited in September, 2015.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr> <th>S. No</th> <th>Product & Unit</th> <th>Target September , 2015</th> <th>Actual September 2015</th> <th>Actual September , 2014</th> <th>% variation Target September , 2015</th> <th>% variation of actual of September , 2015</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Overburden (LM³)</td> <td>136.40</td> <td>141.64</td> <td>113.33</td> <td>3.84</td> <td>24.98</td> </tr> <tr> <td>2.</td> <td>Lignite (LT)</td> <td>21.47</td> <td>19.48</td> <td>18.59</td> <td>9.29</td> <td>4.76</td> </tr> <tr> <td>3.</td> <td>Power Gross (MU)</td> <td>1647.21</td> <td>1556.97</td> <td>1607.08</td> <td>-5.48</td> <td>-3.12</td> </tr> <tr> <td>4.</td> <td>Power Export (MU)</td> <td>1388.13</td> <td>1305.23</td> <td>1361.750</td> <td>5.97</td> <td>-4.15</td> </tr> </tbody> </table> <p>(d) Monthly and progressive Plan Expenditure of Coal Companies for and up to the month of September , 2015 is as under:-</p> <p style="text-align: right;">(Rs. in Crore)</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr> <th>Company</th> <th>Total Plan Outlay for the year 2015-16</th> <th>Target Expenditure September , 2015</th> <th>Actual Expenditure September , 2015 (Prov.)</th> <th>% of Actual Expenditure to plan outlay for the month of September , 2015</th> <th>Target cumulative expenditure up to September , 2015</th> <th>Cumulative expenditure up to the month of September , 2015 (Prov.)</th> <th>% of Actual Cumulative Expenditure to plan outlay up to September , 2015</th> </tr> </thead> <tbody> <tr> <td>CIL</td> <td>5990.50</td> <td>409.37</td> <td>272.44</td> <td>66.6</td> <td>2337.05</td> <td>2252.16</td> <td>96.4</td> </tr> <tr> <td>SCCL</td> <td>2390.00</td> <td>183.23</td> <td>185.88</td> <td>101.4</td> <td>1027.70</td> <td>1035.45</td> <td>100.7</td> </tr> <tr> <td>NLC</td> <td>4205.00</td> <td>181.23</td> <td>181.37</td> <td>100.0</td> <td>968.72</td> <td>866.08</td> <td>89.4</td> </tr> <tr> <td>Total</td> <td>12585.50</td> <td>773.83</td> <td>639.69</td> <td>82.7</td> <td>4333.47</td> <td>4153.69</td> <td>95.9</td> </tr> </tbody> </table> <p>(e) Coal Production</p> <p style="text-align: right;">(in million tonnes)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Company</th> <th colspan="2">September , 2015</th> <th rowspan="2">% Achievement</th> <th colspan="2">April- September , 2015</th> <th rowspan="2">% Achievement</th> </tr> <tr> <th>Target</th> <th>Actual</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>CIL</td> <td>38.766</td> <td>37.170</td> <td>96%</td> <td>235.492</td> <td>229.537</td> <td>97%</td> </tr> <tr> <td>SCCL</td> <td>3.909</td> <td>4.439</td> <td>114%</td> <td>25.087</td> <td>27.204</td> <td>108%</td> </tr> </tbody> </table>	S. 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(f) Overall Coal Dispatch

(in million tonnes)

Company	September ,2015	September ,2014	% Growth	April-September 2015	April-September 2014	% Growth
CIL	40.412	35.219	14.7%	251.390	230.095	9.3%
SCCL	4.486	4.004	12.0%	28.332	24.766	14.4%

(g) Coal dispatch to Power Sector

(in million tonnes)

Company	September , 2015	September , 2014	% Growth	April-September 2015	April-September 2014	% Growth
CIL	30.954	29.068	6.5%	190.857	175.846	8.5%
SCCL	3.610	2.894	24.7%	23.043	17.974	28.2%

(h) Spot E-auction of Coal

(in million tonnes)

Company	Coal Qty. Allocated September .2015	Coal Qty. Allocated September .2014	Increase over notified price	Coal Qty. Allocated Apr - September .2015	Coal Qty. Allocated Apr - September .2014	Increase over notified price
CIL	4.282	0.780	44.73%	27.045	17.999	37.72%

(i) Forward E-auction of Coal

(in million tonnes)

Company	Coal Qty. Allocated September .2015	Coal Qty. Allocated September .2014	Increase over notified price	Coal Qty. Allocated April-September .2015	Coal Qty. Allocated April-September .2014	Increase over notified price
CIL	0.000	0.000	-	2.020	0.922	31.38%

(l) Promotional and Detailed drilling

Promotional Drilling: In Annual Plan 2015-16, a target of 1.75 lakh metre of Promotional drilling (0.988 lakh metre in coal and 0.762 lakh metre in lignite) had been envisaged. During the year 2015-16, the achievement of drilling upto the month of September,2015 is 0.50 lakh metre, against the target of 0.68 lakh metre, registering a negative growth of 31% during the same period over previous year.

Overall Progress of Detailed Drilling in 2014-15: For Annual Plan 2015-16, a target of 15.0 lakh metre of drilling (Departmental: 4.0 lakh metre, Outsourcing: 11.0 lakh metre) had been envisaged. As against this, 4.68 lakh metre of drilling has been carried out upto the month of September,2015 against the target of 5.77 lakh metre, registering a growth of 40% during the same period over previous year.

2 Important policy matters held up on account of prolonged inter-Ministerial consultations

Nil

3 Compliance of Cabinet/ Cabinet Committees

No. of Cabinet/Cabinet Committee decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks
Decision regarding setting up of Non-Statutory Regulatory Authority for coal sector through an executive order.	-	The matter of setting up Non-Statutory Regulatory Authority has been reviewed in view of its purely advisory nature. The matter is under process for rescinding the Government Resolution.

4	Compliance of CoS decisions	No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks
		<p>(1) Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence.</p> <p>CoS decisions</p> <p>(i). MoC should go ahead with the proposed R&R Package.</p> <p>(ii). State Governments of Jharkhand and West Bengal would approve the R&R Package and address local issues in consultation with coal companies.</p> <p>(iii). BCCL and M/o Railways would carry out joint inspection of railway lines falling in the endangered areas in order to explore the requirement and possibility of shifting rail lines and come back to the CoS only if they are not able to resolve the issues.</p> <p>(iv). M/o Finance and Planning Commission would provide an amount agreed with MoC, say Rs. 660 crores through budgetary support annually for the implementation of action plans.</p> <p>(v). The State Government of Jharkhand and BCCL would sort out the issue of land acquisition at local level expeditiously.</p> <p>COS would review the progress made on the R&R package for Jharia and Raniganj Coalfield areas after three months.</p>	<p>The Master Plan for Jharia and Raniganj Coalfields dealing with fire, subsidence and rehabilitation and diversion of surface infrastructure has been approved by the Govt. in August, 2009 at an estimated investment of Rs. 9773.84 crore (Rs. 7028.40 crore for Jharia Coalfield and Rs. 2629.21 crore for Raniganj Coalfield and Rs. 116.23 crore for various Environmental Measures and Subsidence Control (EMSC) schemes) for implementation in 10 years for Raniganj Coalfields (RCF) of ECL in 2 phase of 5 years each and 12 years in case of Jharia Coalfield (JCF) of BCCL in two phases of 5 years each and 2 years pre-implementation period.</p>	<p>(1) 11th Meeting of the HPCC held under the Chairmanship of Secretary. (C) Attended by ADIDA, JRDA, BCCL, ECL & other central agencies on 31.07.2015 to review progress of Master Plan.</p> <p>(2) Secretary (Coal) held a review meeting with Chief Secretary, Jharkhand on 23.02.2015 and 20.01.2015 for expediting land acquisition for rehabilitation of persons under Master Plan.</p>
		<p>(2) CoS decided to constitute a group to study the trend in rail freight tariff over the last 2/3 years and its effect on the price of coal.</p>	One Month	Nil
		<p>(3). The Committee of Secretaries in their meeting held on 12.03.2014 recommended that:</p> <p>(i) (i) The 2007 Pay Revision implemented by CIL w.e.f.01.01.2007 in the loss-making subsidiaries may be regularized by allowing it as a special dispensation to CIL. However, this special dispensation to CIL would not be cited as a precedent by other loss-making CPSEs;</p> <p>(ii) Payment of PRP to the executives and non-unionized supervisors of CIL and its subsidiaries should be based on a corpus created by pooling (a) the profits of CIL's subsidiary companies duly setting off the losses of the loss-making subsidiaries and (b) standalone profits of CIL excluding the dividends received from its subsidiary companies, with the condition that the corpus for payment of</p>	<p>In pursuance of CoS recommendation, a note for the Cabinet for permitting loss making subsidiaries of Coal India Ltd (CIL) to adopt 2007 pay revision as an exception to the prescribed affordability clause and payment of Performance Related Pay (PRP) to the executives and non-unionised supervisors of all subsidiaries of CIL out of corpus created on the basis of PBT and incremental profit of the profit making subsidiaries of CIL was sent to the Cabinet Secretariat on 23.7.2014.</p>	Nil
			<p>The Cabinet Secretariat vide its OM dated 31.7.2014 informed that the Ministry should undertake fresh Inter Ministerial Consultation and forward a supplementary note incorporating the comments of Ministries and counter comments of this Ministry thereupon. The inter-ministerial consultation (IMC) has been made and on the basis of comments received, supplementary note for the</p>	