

डॉ. इन्द्र जीत सिंह  
सचिव

**Dr. INDER JIT SINGH**  
SECRETARY

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भारत सरकार  
GOVERNMENT OF INDIA  
कोयला मंत्रालय  
MINISTRY OF COAL  
शास्त्री भवन, नई दिल्ली-110 001  
SHASTRI BHAWAN, NEW DELHI-110 001

**D.O.No.H0111/1/2017-Coord.**

**Dated** [www.coal.gov.in](http://www.coal.gov.in)  
**June, 2018**

*Dear Sir,*

I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of May, 2018. Important achievements for the month of May, 2018 are as follows:

- Overall Coal production of CIL has grown from 40.7 MT to 47.1 MT i.e. growth of 16% as compared to corresponding period of last year.
- Overall Coal offtake of CIL has grown from 46.5 MT to 52.9 MT i.e. growth of 14% as compared to corresponding period of last year.
- Coal despatch by CIL to Power Sector as whole increased from 36.2 to 41.7 MT i.e. increased by 15%.
- Outstanding dues by Power Sector to CIL as on 31.05.2018 are Rs.8724.38 crore.
- Power generation of NLCIL has grown by from 16.22 MU to 50.10 MU i.e. growth of more than 200% in respect of Solar and 2.98 MU to 12.00 MU i.e. growth of more than 300% in respect of Wind as compared to corresponding period of last year.
- Detailed drilling has grown by 3% as compared to corresponding period of last year.

*With Regards*

Yours sincerely,

Encl: As above

**(Inder Jit Singh)**

**Shri Pradeep Kumar Sinha,**  
Cabinet Secretary,  
Cabinet Secretariat,  
Rashtrapatriat Bhawan,  
New Delhi

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# REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF MAY, 2018

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1.	Important policy decisions taken and major achievements during the month	<p><b>(a) Initiatives being taken in regard to de-allocated coal block</b></p> <ul style="list-style-type: none"> <li>• 8<sup>th</sup> and 9<sup>th</sup> meeting of High power expert committee to examine efficacy and challenges of the current bidding system was held on 17.05.2018 and 31.05.2018 respectively.</li> <li>• Request for Proposal dated 23.05.2018 for selection of Transaction Advisor for assisting in allotment and auction of coal mines and coal blocks under the CMSP Act and MMDR Act.</li> <li>• Revenue generated in the month of May, 2018 is Rs. 80.62 crore and Production in the month of April, 2018 is 1.96 MT from the coal blocks allocated under Coal Mines (Special Provisions ) Act,2015.</li> <li>• Approval of the Central Government for relaxation in area limits under Section 6(1) (b) of the Mines and Minerals (Development and Regulation) Act, 1957 was accorded for grant of grant of mining lease to M/s PSPCL for an area of 1151.50 Ha. in respect of Pachhara Central coal mine.</li> <li>• "The Coal Controller Organization has reported that the total production of Coal from the allocated captive coal blocks for the <b>Month of May, 2018 is 3.686 Million Tonnes (Provisional)</b>. However, it is informed that out of the above mentioned coal production, coal production from coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher &amp; Moher Amlori Extn., Tasra and Pakri Barwadih is <b>1.672 Million Tonnes (Provisional)</b>.</li> </ul> <p><b>(b) Performance of NLC India Limited in May, 2018.</b></p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr> <th>S. No</th> <th>Product &amp; Unit</th> <th>Target May, 2018</th> <th>Actual May, 2018</th> <th>Actual May, 2017</th> <th>% variation Target May, 2018</th> <th>% variation Actual May, 2017</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Overburden (LM<sup>3</sup>)</td> <td>126.00</td> <td>146.64</td> <td>179.05</td> <td>16.38</td> <td>-18.10</td> </tr> <tr> <td>2.</td> <td>Lignite (LT)</td> <td>11.15</td> <td>6.73</td> <td>8.81</td> <td>-39.64</td> <td>-23.61</td> </tr> <tr> <td>3.</td> <td>Power Gross (MU)</td> <td>1822.97</td> <td>1550.97</td> <td>1689.35</td> <td>-14.92</td> <td>-8.19</td> </tr> <tr> <td>4.</td> <td>Power Export (MU)</td> <td>1536.97</td> <td>1293.92</td> <td>1405.75</td> <td>-15.81</td> <td>-7.96</td> </tr> </tbody> </table> <p><b>(c) Monthly and progressive Plan expenditure of coal companies up to the month of May, 2018 (Rs.in crores) is as under:-</b></p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr> <th>Company</th> <th>Total Plan Outlay for the year 2018-19</th> <th>Target Expenditure (May, 2018)</th> <th>Actual Expenditure May, 2018 (Prov.)</th> <th>% of Actual Expenditure to plan outlay for the month of May, 2018</th> <th>Target of Cumulative Expenditure upto May, 2018</th> <th>Cumulative Expenditure Upto the Month of (May, 2018 (Prov.)</th> <th>% of Actual Cumulative Expenditure to Plan outlay upto May, 2018</th> </tr> <tr> <th>1</th> <th>2</th> <th>3</th> <th>4</th> <th>5</th> <th>6</th> <th>7</th> <th>8</th> </tr> </thead> <tbody> <tr> <td>CIL</td> <td>9500.00</td> <td>370.42</td> <td>149.18</td> <td>40.27</td> <td>696.27</td> <td>248.41</td> <td>35.68</td> </tr> <tr> <td>SCCL</td> <td>2000.00</td> <td>133.33</td> <td>88.86</td> <td>66.64</td> <td>266.66</td> <td>122.47</td> <td>45.92</td> </tr> <tr> <td>NLCIL</td> <td>7645.00</td> <td>553.79</td> <td>356.43</td> <td>64.36</td> <td>973.21</td> <td>634.32</td> <td>65.18</td> </tr> <tr> <td>Total</td> <td>19145.00</td> <td>1057.54</td> <td>594.47</td> <td>56.21</td> <td>1936.14</td> <td>1005.20</td> <td>51.91</td> </tr> </tbody> </table> <p><b>d) COAL PRODUCTION</b> <span style="float: right;">(Figs. In MT)</span></p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr> <th rowspan="2">Company</th> <th colspan="2">May, 2018</th> <th rowspan="2">% Achievement</th> <th colspan="2">April-May, 2018</th> <th rowspan="2">% Achievement</th> </tr> <tr> <th>Target</th> <th>Actual</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>CIL</td> <td>51.2</td> <td>47.1</td> <td>92%</td> <td>98.0</td> <td>92.0</td> <td>94%</td> </tr> <tr> <td>SCCL</td> <td>5.5</td> <td>5.1</td> <td>92%</td> <td>10.9</td> <td>9.6</td> <td>88%</td> </tr> </tbody> </table> <p><b>(e) OVERALL OFFTAKE</b> <span style="float: right;">(Figs. 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Power Gross (MU)	1822.97	1550.97	1689.35	-14.92	-8.19	4.	Power Export (MU)	1536.97	1293.92	1405.75	-15.81	-7.96	Company	Total Plan Outlay for the year 2018-19	Target Expenditure (May, 2018)	Actual Expenditure May, 2018 (Prov.)	% of Actual Expenditure to plan outlay for the month of May, 2018	Target of Cumulative Expenditure upto May, 2018	Cumulative Expenditure Upto the Month of (May, 2018 (Prov.)	% of Actual Cumulative Expenditure to Plan outlay upto May, 2018	1	2	3	4	5	6	7	8	CIL	9500.00	370.42	149.18	40.27	696.27	248.41	35.68	SCCL	2000.00	133.33	88.86	66.64	266.66	122.47	45.92	NLCIL	7645.00	553.79	356.43	64.36	973.21	634.32	65.18	Total	19145.00	1057.54	594.47	56.21	1936.14	1005.20	51.91	Company	May, 2018		% Achievement	April-May, 2018		% Achievement	Target	Actual	Target	Actual	CIL	51.2	47.1	92%	98.0	92.0	94%	SCCL	5.5	5.1	92%	10.9	9.6	88%	Company	May, 2018	May, 2017	% Growth	April-May, 2018	April-May, 2017	% Growth	CIL	52.9	46.5	14%	103.8	91.6	13%	SCCL	5.8	5.2	12%	11.6	10.6	10%	Company	May, 2018	May, 2017	% Growth	April-May, 2018	April-May, 2017	% Growth	CIL	41.7	36.2	15%	81.7	71.4	14%	SCCL	4.8	4.3	11%	9.6	8.85	9%
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**(g) SPOT E-AUCTION OF COAL****(Figs. In MT)**

Company	Coal Qty. Allocated May, 2018	Coal Qty. Allocated May, 2017	Increase over notified price	Coal Qty. Allocated April-May, 2018	Coal Qty. Allocated April-May, 2017	Increase over notified price
CIL	3.49	4.22	87%	6.88	6.48	89%

**(h) SPECIAL FORWARD E-AUCTION FOR POWER****(Figs. In MT)**

Company	Coal Qty. Allocated May, 2018	Coal Qty. Allocated May, 2017	Increase over notified Price	Coal Qty. Allocated April-May, 2018	Coal Qty. Allocated April-May, 2017	Increase over notified Price
CIL	6.75	6.32	99%	14.17	15.93	81%

**(i) EXCLUSIVE E-AUCTION FOR NON-POWER****(Figs. In MT)**

Company	Coal Qty. Allocated May, 2018	Coal Qty. Allocated May, 2017	Increase over notified price	Coal Qty. Allocated April-May, 2018	Coal Qty. Allocated April-May, 2017	Increase over notified price
CIL	0.92	4.32	58%	1.88	4.32	44%

**(j) SPECIAL SPOT E-AUCTION****(Figs. In MT)**

Company	Coal Qty. Allocated May, 2018	Coal Qty. Allocated May, 2017	Increase over notified price	Coal Qty. Allocated April-May, 2018	Coal Qty. Allocated April-May, 2017	Increase over notified price
CIL	-	-	-	-	-	-

Action Plan and Progress on implementation of Power Sector Linkage Policy dated 22.05.2017

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	<ul style="list-style-type: none"> <li>Clearance given to CIL to sign FSA with 4 LoA Holders having total commissioned capacity of 3570 MW</li> <li>One case of 300 MW capacity is under submission for remarks on 'nothing adverse is detected'</li> </ul>
(ii)	Closure of pending applications (By MoC)	<ul style="list-style-type: none"> <li>Implemented</li> <li>Notice published through DAVP and on MoC website</li> </ul>
(iii)	Continuation of coal supply to 68,000 MW @ 75% of ACQ	<ul style="list-style-type: none"> <li>Implemented</li> </ul>
(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	<ul style="list-style-type: none"> <li>Coal supply started for commissioned plants</li> </ul>
(v)	Eligibility to draw coal for medium term PPAs	<ul style="list-style-type: none"> <li>Coal companies enabled to supply coal</li> </ul>
B(i)	Linkages to State/Central PSUs	<ul style="list-style-type: none"> <li>2 TPPs of State PSU and 3 TPPs of Central PSU have been granted linkage.</li> <li>As on date, 18 TPPs have been granted linkage for total capacity of 21880 MW.</li> </ul>
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> <li>Linkage auction conducted from 11<sup>th</sup> to 13<sup>th</sup> September, 2017.</li> <li>Out of the maximum Allocable Quantity of 27.18 MT, almost all the allocable quantity was booked.</li> <li>Letter of Intent (LoI) issued by CIL.</li> <li>Time period for submission of documents has been extended by CIL from 45 days to 75 days.</li> <li>FSAs have been signed with 16 bidders out of 19 bidders.</li> </ul>
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> <li>Auction process has been initiated</li> <li>EOI issued by CIL on 29.11.2017</li> <li>MoP has been requested to direct CEA to assist CIL in examining the eligibility criteria of the PPA of the consumers</li> </ul>
(iv)	Earmarking Linkages to States for fresh PPAs	<ul style="list-style-type: none"> <li>Policy guidelines to be framed by Ministry of Power</li> </ul>
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> <li>Methodology to be formulated by MoP</li> </ul>
(vi)	Linkages to SPV for setting up of UMPP	<ul style="list-style-type: none"> <li>Recommendations to be received from MoP</li> </ul>
(vii)	Linkages to IPPs having PPA based on imported coal.	<ul style="list-style-type: none"> <li>Without adversely impacting the coal availability to other domestic coal based plants</li> <li>IMC constituted for framing methodology</li> </ul>