



सत्यमेव जयते

अनिल स्वरूप
सचिव
ANIL SWARUP
SECRETARY

भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली - 110 001
SHASTRI BHAWAN, NEW DELHI-110 001

No. H-11016/05/2012-Coord.

13th July, 2015

Dear Sir,

I am herewith enclosing the monthly D.O. report in respect of Ministry of Coal for the month of June, 2015.

2. A soft copy of the report has also been sent to Dr. Shubhag, Technical Director, NIC, Cabinet Secretariat via e-mail on cabinet@nic.in and shubhag@nic.in.

regards,

Encl: as above

Yours sincerely,

Anil Swarup
(Anil Swarup)
N

13/7/15

Shri Pradeep Kumar Sinha,
Cabinet Secretary,
Cabinet Secretariat,
Rashtrapati Bhawan,
New Delhi.

Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

(D.C. Devgun)
Consultant (Coord.)
Telefax: 011-23388781

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF JUNE, 2015

S. No.	Significant inputs	Status																																																																																																																																														
1.	Important policy decisions taken and major achievements during the month	<p>(a) Initiatives being taken in regard to de-allocated coal blocks</p> <p>Under the provisions of the Coal Mines (Special Provisions) Act, 2015, NIT was issued on 8th June, 2015 for auction of 10 coal mines (02 in Schedule II and 08 in Schedule III) for non-regulated sector in the third tranche. Further, a sum of Rs. 150, 13, 00,000 (Rs. One hundred fifty crore thirteen lakhs only) was transferred to the State Governments of Jharkhand, Odisha, Maharashtra and West Bengal on account of 1st installment of Upfront amount. In addition, Allotment Orders were issued for two (02) coal mines (Schedule.III).</p> <p>(b) Production of Coal from the allocated captive coal blocks for the Month of June, 2015 is 2.268 Million Tonnes (Provisional). However, it is informed that out of the above coal production, the production from coal blocks which have not been cancelled by the Hon'ble Supreme Court's Judgement dated 25.08.2014 and order dated 24.09.2014 passed in W.P (Cr.) No.120/2012 (Viz. Tasra and Moher & Moher Amlori Extn) is 1.270 Million Tonnes (Provisional).</p> <p>(c) Performance of Neyveli Lignite Corporation Limited in June, 2015.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr> <th>S. No</th> <th>Product & Unit</th> <th>Target June, 2015</th> <th>Actual June, 2015</th> <th>Actual June, 2014</th> <th>% variation Target June, 2015</th> <th>% variation of actual of June, 2015</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Overburden (LM³)</td> <td>137.05</td> <td>149.85</td> <td>127.05</td> <td>9.34</td> <td>17.95</td> </tr> <tr> <td>2.</td> <td>Lignite (LT)</td> <td>20.57</td> <td>20.47</td> <td>22.18</td> <td>-0.49</td> <td>-7.71</td> </tr> <tr> <td>3.</td> <td>Power Gross (MU)</td> <td>1889.47</td> <td>1657.94</td> <td>1587.06</td> <td>-12.25</td> <td>4.47</td> </tr> <tr> <td>4.</td> <td>Power Export (MU)</td> <td>1611.89</td> <td>1397.54</td> <td>1340.20</td> <td>-13.30</td> <td>4.28</td> </tr> </tbody> </table> <p>(d) Monthly and progressive Plan Expenditure of Coal Companies for and up to the month of June, 2015 is as under:-</p> <p style="text-align: right;">(Rs. in Crore)</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr> <th>Company</th> <th>Total Plan Outlay for the year 2015-16</th> <th>Target Expenditure June, 2015</th> <th>Actual Expenditure June, 2015 (Prov.)</th> <th>% of Actual Expenditure to plan outlay for the month of June, 2015</th> <th>Target of cumulative expenditure up to June, 2015</th> <th>Cumulative expenditure up to the month of June, 2015 (Prov.)</th> <th>% of Actual Cumulative Expenditure to plan outlay up to June, 2015</th> </tr> </thead> <tbody> <tr> <td>CIL</td> <td>5990.50</td> <td>434.17</td> <td>513.57</td> <td>118.3</td> <td>1302.50</td> <td>1026.78</td> <td>78.8</td> </tr> <tr> <td>SCCL</td> <td>2390.00</td> <td>159.33</td> <td>90.87</td> <td>57.0</td> <td>478.00</td> <td>328.82</td> <td>68.8</td> </tr> <tr> <td>NLC</td> <td>4205.00</td> <td>201.94</td> <td>130.38</td> <td>64.6</td> <td>491.50</td> <td>418.47</td> <td>85.1</td> </tr> <tr> <td>Total</td> <td>12585.50</td> <td>795.44</td> <td>734.82</td> <td>92.4</td> <td>2272.00</td> <td>1774.07</td> <td>78.0</td> </tr> </tbody> </table> <p>(e) Coal Production</p> <p style="text-align: right;">(in million tonnes)</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr> <th rowspan="2">Company</th> <th colspan="2">June, 2015</th> <th rowspan="2">% Achievement</th> <th colspan="2">April- June, 2015</th> <th rowspan="2">% Achievement</th> </tr> <tr> <th>Target</th> <th>Actual</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>CIL</td> <td>40.727</td> <td>38.828</td> <td>95%</td> <td>123.037</td> <td>121.327</td> <td>99%</td> </tr> <tr> <td>SCCL</td> <td>4.483</td> <td>4.464</td> <td>100%</td> <td>13.962</td> <td>13.649</td> <td>98%</td> </tr> </tbody> </table> <p>(f) Overall Coal Dispatch</p> <p style="text-align: right;">(in million tonnes)</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr> <th>Company</th> <th>June, 2015</th> <th>June, 2014</th> <th>% Growth</th> <th>April- June 2015</th> <th>April- June 2014</th> <th>% Growth</th> </tr> </thead> <tbody> <tr> <td>CIL</td> <td>42.182</td> <td>38.329</td> <td>10.1%</td> <td>129.477</td> <td>119.602</td> <td>8.3%</td> </tr> <tr> <td>SCCL</td> <td>4.423</td> <td>4.031</td> <td>9.7%</td> <td>13.924</td> <td>12.585</td> <td>10.6%</td> </tr> </tbody> </table> <p>(g) Coal dispatch to Power Sector</p> <p style="text-align: right;">(in million tonnes)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Company</th> <th>June, 2015</th> <th>June, 2014</th> <th>% Growth</th> <th>April- June 2015</th> <th>April- June 2014</th> <th>% Growth</th> </tr> </thead> <tbody> <tr> <td>CIL</td> <td>31.470</td> <td>29.058</td> <td>8.3%</td> <td>97.781</td> <td>88.886</td> <td>10.0%</td> </tr> <tr> <td>SCCL</td> <td>3.583</td> <td>2.900</td> <td>23.6%</td> <td>11.236</td> <td>9.047</td> <td>24.2%</td> </tr> </tbody> </table>	S. No	Product & Unit	Target June, 2015	Actual June, 2015	Actual June, 2014	% variation Target June, 2015	% variation of actual of June, 2015	1.	Overburden (LM ³)	137.05	149.85	127.05	9.34	17.95	2.	Lignite (LT)	20.57	20.47	22.18	-0.49	-7.71	3.	Power Gross (MU)	1889.47	1657.94	1587.06	-12.25	4.47	4.	Power Export (MU)	1611.89	1397.54	1340.20	-13.30	4.28	Company	Total Plan Outlay for the year 2015-16	Target Expenditure June, 2015	Actual Expenditure June, 2015 (Prov.)	% of Actual Expenditure to plan outlay for the month of June, 2015	Target of cumulative expenditure up to June, 2015	Cumulative expenditure up to the month of June, 2015 (Prov.)	% of Actual Cumulative Expenditure to plan outlay up to June, 2015	CIL	5990.50	434.17	513.57	118.3	1302.50	1026.78	78.8	SCCL	2390.00	159.33	90.87	57.0	478.00	328.82	68.8	NLC	4205.00	201.94	130.38	64.6	491.50	418.47	85.1	Total	12585.50	795.44	734.82	92.4	2272.00	1774.07	78.0	Company	June, 2015		% Achievement	April- June, 2015		% Achievement	Target	Actual	Target	Actual	CIL	40.727	38.828	95%	123.037	121.327	99%	SCCL	4.483	4.464	100%	13.962	13.649	98%	Company	June, 2015	June, 2014	% Growth	April- June 2015	April- June 2014	% Growth	CIL	42.182	38.329	10.1%	129.477	119.602	8.3%	SCCL	4.423	4.031	9.7%	13.924	12.585	10.6%	Company	June, 2015	June, 2014	% Growth	April- June 2015	April- June 2014	% Growth	CIL	31.470	29.058	8.3%	97.781	88.886	10.0%	SCCL	3.583	2.900	23.6%	11.236	9.047	24.2%
S. No	Product & Unit	Target June, 2015	Actual June, 2015	Actual June, 2014	% variation Target June, 2015	% variation of actual of June, 2015																																																																																																																																										
1.	Overburden (LM ³)	137.05	149.85	127.05	9.34	17.95																																																																																																																																										
2.	Lignite (LT)	20.57	20.47	22.18	-0.49	-7.71																																																																																																																																										
3.	Power Gross (MU)	1889.47	1657.94	1587.06	-12.25	4.47																																																																																																																																										
4.	Power Export (MU)	1611.89	1397.54	1340.20	-13.30	4.28																																																																																																																																										
Company	Total Plan Outlay for the year 2015-16	Target Expenditure June, 2015	Actual Expenditure June, 2015 (Prov.)	% of Actual Expenditure to plan outlay for the month of June, 2015	Target of cumulative expenditure up to June, 2015	Cumulative expenditure up to the month of June, 2015 (Prov.)	% of Actual Cumulative Expenditure to plan outlay up to June, 2015																																																																																																																																									
CIL	5990.50	434.17	513.57	118.3	1302.50	1026.78	78.8																																																																																																																																									
SCCL	2390.00	159.33	90.87	57.0	478.00	328.82	68.8																																																																																																																																									
NLC	4205.00	201.94	130.38	64.6	491.50	418.47	85.1																																																																																																																																									
Total	12585.50	795.44	734.82	92.4	2272.00	1774.07	78.0																																																																																																																																									
Company	June, 2015		% Achievement	April- June, 2015		% Achievement																																																																																																																																										
	Target	Actual		Target	Actual																																																																																																																																											
CIL	40.727	38.828	95%	123.037	121.327	99%																																																																																																																																										
SCCL	4.483	4.464	100%	13.962	13.649	98%																																																																																																																																										
Company	June, 2015	June, 2014	% Growth	April- June 2015	April- June 2014	% Growth																																																																																																																																										
CIL	42.182	38.329	10.1%	129.477	119.602	8.3%																																																																																																																																										
SCCL	4.423	4.031	9.7%	13.924	12.585	10.6%																																																																																																																																										
Company	June, 2015	June, 2014	% Growth	April- June 2015	April- June 2014	% Growth																																																																																																																																										
CIL	31.470	29.058	8.3%	97.781	88.886	10.0%																																																																																																																																										
SCCL	3.583	2.900	23.6%	11.236	9.047	24.2%																																																																																																																																										

Spot E-auction of Coal

(in million)

Company	Coal Qty. Allocated June .2015	Coal Qty. Allocated June.2014	Increase over notified price	Coal Qty. Allocated Apr - June .2015	Coal Qty. Allocated Apr - June .2014	Increase over notified price
CIL	1.013	0.264	56.16%	1.631	0.899	35.11%

Forward E-auction of Coal

(in million tones)

Company	Coal Qty. Allocated June .2015	Coal Qty. Allocated June .2014	Increase over notified price	Coal Qty. Allocated June .2015	Coal Qty. Allocated June .2014	Increase over notified price
CIL	4.375	3.916	38.91%	14.530	14.675	41.96%

(i) Promotional and Detailed drilling

Promotional Drilling: In Annual Plan 2015-16, a target of 1.75 lakh metre of Promotional drilling (0.988 lakh metre in coal and 0.762 lakh metre in lignite) had been envisaged. During the year 2015-16, the achievement of drilling upto the month of June ,2015 is 0.24 lakh metre, against the target of 0.33 lakh metre, registering a negative growth of 29% during the same period over previous year.

Overall Progress of Detailed Drilling in 2014-15: For Annual Plan 2015-16, a target of 15.0 lakh metre of drilling (Departmental: 4.0 lakh metre, Outsourcing: 11.0 lakh metre) had been envisaged. As against this, 2.46 lakh metre of drilling has been carried out upto the month of June ,2015 against the target of 2.55 lakh metre, registering a growth of 44% during the same period over previous year.

2 Important policy matters held up on account of prolonged inter-Ministerial consultations

Nil

3 Compliance of Cabinet/ Committees

No. of Cabinet/Cabinet Committee decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks
Decision regarding Non-statutory regulatory authority through an executive order.	-	The matter of setting up Non-statutory Regulatory Authority has been reviewed in view of its purely advisory nature. The matter is under consideration.

4 Compliance of CoS decisions

No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks
(I) Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence. CoS decisions (i).MoC should go ahead with the proposed R&R Package. (ii). State Governments of Jharkhand and West Bengal would approve the R&R Package and address local issues in consultation with coal companies.	The Master Plan for Jharia and Raniganj Coalfields dealing with fire, subsidence and rehabilitation and diversion of surface infrastructure has been approved by the Govt. in August, 2009 at an estimated investment of Rs. 9773.84 crore (Rs. 7028.40 crore for Jharia Coalfield and Rs. 2629.21 crore for Raniganj Coalfield and Rs. 116.23 crore for various Environmental Measures and Subsidence Control (EMSC) schemes) for implementation in 10 years for Raniganj Coalfields (RCF) of ECL in 2 phase of 5 years each and 12 years in case of Jharia Coalfield (JCF) of BCCL in two phases of 5 years each and 2 years pre-	10 th Meeting of the HPCC held on 26.08.2014 Secretary (Coal) held a review meeting with Chief Secretary Jharkhand on 23.02.2015 and 20.01.2015 for expediting land acquisition for rehabilitation of persons under Master Plan.

5	No. of cases of 'sanction for prosecution' pending for more than three months	Sl. No.	CBI Case No. with Branch & Date	Name & designation of alleged person S/Sh.	Status of issuance of sanction order prosecution
		1.	RC 219 2012 (E) 0013 registered on 20.9.2012	Shri K.S. Kropha, the then Joint Secretary, Ministry of Coal, now Addl. Chief Secretary, Government of Meghalaya	CBI, Delhi has sought sanction of prosecution from DOP&T against Shri K.S. Kropha. DoP&T has asked for comments of the Ministry in allocation of coal block to M/s Grace Industries Ltd. DOPT has been requested to obtain & provide findings of further investigation conducted by CBI in terms of the order of the Ld. Court of Special Judge (PC Act) (CBI)-7 dated 19.01.2015 and other details for consideration of the request of CBI, which are awaited.
		2.	RC 219 2012 E 0010	Shri K.S. Kropha, the then Joint Secretary, Ministry of Coal, now Addl. Chief Secretary, Government of Meghalaya and K.C. Samaria, the then Director, Ministry of Coal, now Joint Secretary in the Ministry of Health & Family Welfare.	DoP&T has asked for comments/ views of the Ministry on CBI's request of sanction of prosecution against Shri K.S. Kropha and Shri K.C. Samaria in allocation of coal block to M/s JLD Yavatmal Energy Ltd. The issue is under examination. DOPT has been requested to obtain & provide findings of further investigation conducted by CBI in terms of the order of the Ld. Court of Special Judge (PC Act) (CBI)-7 dated 19.01.2015 and other details for consideration of the request of CBI, which are awaited.
		3.	RC 219 2012 0008	-do-	DoP&T has asked for comments/ views of the Ministry on CBI's request of sanction of prosecution against Shri K.S. Kropha and Shri K.C. Samaria in allocation of coal block to M/s JAS Infrastructure Capital Pvt. Ltd. DOPT has been requested to obtain & provide findings of further investigation conducted by CBI in terms of the order of the Ld. Court of Special Judge (PC Act) (CBI)-7 dated 19.01.2015 and other details for consideration of the request of CBI, which are awaited
		4.	RC 219 2012 0011.	-do-	DoP&T has asked for comments/ views of the Ministry on CBI's request of sanction of prosecution against Shri K.S. Kropha and Shri K.C. Samaria in allocation of coal block to M/s Navabharat Power Pvt. Ltd. The issue is under examination. DOPT has been requested to obtain & provide

				findings of further investigation conducted by CBI in terms of the order of the Ld. Court of Special Judge (PC Act) (CBI)-7 dated 19.01.2015 and other details for consideration of the request of CBI, which are awaited.																												
		5.	RC 219 2012 E0016	-do- DoP&T has asked for comments/ views of the Ministry on CBI's request of sanction of prosecution against Shri K.S. Kropha and Shri K.C. Samaria in allocation of coal block to M/s Kamal Sponge Steel & Power Ltd. The issue is under examination. DOPT has been requested to obtain & provide findings of further investigation conducted by CBI in terms of the order of the Ld. Court of Special Judge (PC Act) (CBI)-7 dated 19.01.2015 and other details for consideration of the request of CBI, which are awaited.																												
6	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	Nil																														
7	Status of implementation of e-Governance	Total No. of files	Total No. of e-files																													
		5,500	Not implemented																													
8	Status of Public Grievances	No. of Public Grievances redressed during the month of June , 2015	No. of Public Grievances pending at the end of June , 2015																													
		132	589																													
9	Other important issues	Outstanding Dues: The outstanding dues payable by Power Sector to CIL as on 30.06.2015 was Rs. 10,372.86 Crore (Provisions). The undisputed dues accounted for Rs. 8,329.05 Crore out of the total outstanding dues as on 30.06.2015.																														
10	Initiatives to the Government's aim of 'Minimum Government, Maximum Governance'	<p>Online coal project monitoring portal (e CPMP) has been launched to interact with all the stakeholders to resolve issues & avoid delay. All the coal companies are updating structural information on the portal. To check theft & pilferage of coal, electronic monitoring of truck movement has been introduced in CIL/its subsidiaries through GPS/GPRS fitted on trucks with RFID based boom barriers, electronic Weigh bridges, CCTV surveillance & coal net. IT initiatives are under various stages of implementation. Implementation of IT initiatives have been reviewed by the Secretary, (Coal) and directed to complete the work by 30.09.2015. Status of implementation of IT initiatives as on June, 2015 is as under-</p> <p>Status of IT initiatives in CIL and its subsidiaries</p> <table border="1"> <thead> <tr> <th>S.No.</th> <th>Name of the item</th> <th>Requirement</th> <th>Implementation status as on date</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>GPS/GPRS based Vehicle Tracking System</td> <td>8865</td> <td>3516</td> </tr> <tr> <td>2.</td> <td>Electronic Surveillance by CCTV</td> <td>1904</td> <td>432</td> </tr> <tr> <td>3.</td> <td>RFID based Boom Barriers & Readers</td> <td>430</td> <td>50</td> </tr> <tr> <td>4.</td> <td>Weigh Bridge Status</td> <td>969</td> <td>829</td> </tr> <tr> <td>5.</td> <td>Wide Area Networking</td> <td>912</td> <td>223</td> </tr> <tr> <td>6.</td> <td>CoalNet Implementation Status</td> <td>48</td> <td>27</td> </tr> </tbody> </table>			S.No.	Name of the item	Requirement	Implementation status as on date	1.	GPS/GPRS based Vehicle Tracking System	8865	3516	2.	Electronic Surveillance by CCTV	1904	432	3.	RFID based Boom Barriers & Readers	430	50	4.	Weigh Bridge Status	969	829	5.	Wide Area Networking	912	223	6.	CoalNet Implementation Status	48	27
S.No.	Name of the item	Requirement	Implementation status as on date																													
1.	GPS/GPRS based Vehicle Tracking System	8865	3516																													
2.	Electronic Surveillance by CCTV	1904	432																													
3.	RFID based Boom Barriers & Readers	430	50																													
4.	Weigh Bridge Status	969	829																													
5.	Wide Area Networking	912	223																													
6.	CoalNet Implementation Status	48	27																													
