



सत्यमेव जयते

अनिल स्वरूप
सचिव

ANIL SWARUP
SECRETARY

D.O. No. H-11016/07/2015-Coord

भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL

शास्त्री भवन, नई दिल्ली - 110 001
SHASTRI BHAWAN, NEW DELHI-110 001

14th March, 2016

Dear Sir,

I am herewith enclosing the monthly D.O. report in respect of Ministry of Coal for the month of February, 2016.

2. A soft copy of the report has also been sent to Dr. Shubhag, Technical Director, NIC, Cabinet Secretariat via e-mail on cabinetsy@nic.in and shubhag@nic.in.

regards,

Yours sincerely,

Anil Swarup
(Anil Swarup)

Shri Pradeep Kumar Sinha
Cabinet Secretary
Cabinet Secretariat
Rashtrapati Bhawan
New Delhi.

Encl: As above

Received by 14/3/16

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तकनीकी निदेशक (एनआईसी), कोयला मंत्रालय। मंत्रालय की वेबसाइट पर अपलोड करने के लिए।

सुमति
(सुमति सकलानी)
अनुभाग अधिकारी (समन्वय)
टेलीफैक्स: 011-23388781

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF FEBRUARY, 2016

S. No.	Significant inputs	Status
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1. Important policy decisions taken and major achievements during the month

(a) Initiatives being taken in regard to de-allocated coal bloc

Under Rule -04 of the Auction by Competitive Bidding of Coal Mines Rules, 2012, allotment letters have been issued on 24.02.2016 in respect of 04 coal blocks namely Chandrabila, Mahajanwadi, Sarapal-Nuapara and Kalyanpur-Badalpara to Tamilnadu Generation and Distribution Corporation Ltd. (TANGEDCO), Maharashtra State Power Generation Co. Ltd. (MAHAGENCO), Andhra Pradesh Power Generation Corporation Ltd. (APGENCO) and Haryana Power Generation Corporation Ltd. (HPGCL) respectively.

(b) Production of Coal from the allocated captive coal blocks for the Month of February, 2016 is 2.957 Million Tonnes (Provisional). Out of which, coal production from coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher & Moher Amlori Extn. and Tasra is 1.463 Million Tonnes (Provisional).

(c) Performance of Neyveli Lignite Corporation Limited in February, 2016.

S. No	Product & Unit	Target Feb, 2016	Actual Feb, 2016	Actual Feb, 2015	% variation Target Feb, 2016	% variation of actual of Feb, 2016
1.	Overburden (LM ³)	136.00	145.17	153.12	6.75	-5.19
2.	Lignite (LT)	24.79	30.88	27.05	24.57	14.16
3.	Power Gross (MU)	1905.43	1640.99	1755.64	-13.88	-6.53
4.	Power Export (MU)	1607.05	1385.70	1491.64	-13.77	-7.10

(d) Monthly and progressive Plan Expenditure of Coal Companies for and up to the month of February, 2016 is as under:-

Company	Total Plan Outlay for the year 2015-16	Target Expenditure Feb, 2016	Actual Expenditure Feb, 2016 (Prov.)	% of Actual Expenditure to plan outlay for the month of Feb, 2016	(Rs. in Crore)		
					Target cumulative expenditure up to Feb, 2016	Cumulative expenditure up to the month of Feb, 2016 (Prov.)	% of Actual Cumulative Expenditure to plan outlay up to Feb, 2016
CIL	5990.50	661.81	411.66	62.2	5328.69	4120.69	77.3
SCCL	2390.00	239.00	192.32	80.5	2151.00	2094.42	97.4
NLC	4205.00	311.88	143.44	46.0	2219.77	1368.37	62.0
Total	12585.50	1212.69	747.42	61.6	96.99.46	7583.48	78.2

(e) Coal Production

Company	February, 2016		% Achievement	April- February, 2016		% Achievement
	Target	Actual		Target	Actual	
	(in million tonnes)					
CIL	52.008	51.009	98%	491.271	477.314	97%
SCCL	5.353	5.369	103%	50.403	54.339	108%

(f) Overall Coal Dispatch

Company	February, 2016	February, 2015	% Growth	April- February, 2016	April- February, 2015	% Growth
	(in million tonnes)					
CIL	45.535	43.173	5.5%	483.140	441.841	9.3%
SCCL	4.522	4.517	0.1%	53.377	47.484	12.4%

(g) Coal dispatch to Power Sector

Company	February, 2016	February, 2015	% Growth	April- February, 2016	April- February, 2015	% Growth
	(in million tonnes)					
CIL	33.929	33.337	1.8%	370.803	348.347	6.4%
SCCL	3.418	3.424	-0.2%	43.098	35.034	23.0%

Outstanding Dues: The outstanding dues payable by Power Sector to CIL as on 29.02.2016 was Rs. 10,086.81 Crore (Provisional), out of which the undisputed dues accounted for Rs. 8,853.31 Crore.

(h) Spot E-auction of Coal

(in million tonnes)						
Company	Coal Qty. Allocated Feb, 2016	Coal Qty. Allocated Feb, 2015	Increase over notified price	Coal Qty. Allocated Apr 2015 - Feb, 2016	Coal Qty. Allocated Apr 2014 - Feb, 2015	Increase over notified price
CIL	4,675	6,187	23.91%	51,026	39,474	34.07%

(i) Forward E-auction of Coal

(in million tonnes)						
Company	Coal Qty. Allocated Feb, 2016	Coal Qty. Allocated Feb, 2015	Increase over notified price	Coal Qty. Allocated Apr 2015 - Feb, 2016	Coal Qty. Allocated Apr 2014 - Feb, 2015	Increase over notified price
CIL	0.000	0.000	-	2.035	0.994	31.27%

Promotional and Detailed drilling

Promotional Drilling: In Annual Plan 2015-16, a target of 1.75 lakh metre of Promotional drilling (0.988 lakh metre in coal and 0.762 lakh metre in lignite) had been envisaged. During the year 2015-16, the achievement of drilling upto the month of February, 2016 is 1.02 lakh metre, against the target of 1.55 lakh metre.

Overall Progress of Detailed Drilling in 2015-16: For Annual Plan 2015-16, a target of 15.0 lakh metre of drilling (Departmental: 4.0 lakh metre, Outsourcing: 11.0 lakh metre) had been envisaged. As against this, 8.90 lakh metre of drilling has been carried out upto the month of February, 2016 against the target of 13.31 lakh metre, registering a growth of 25% during the same period over previous year.

2. Important policy matters held up on account of prolonged inter-Ministerial consultations

Nil

3. Compliance of CoS decisions

No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks
(1) Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence. CoS decisions (1) Govt. of West Bengal may examine the possibility of taking up housing under rehabilitation in multi-streedy pattern in urban areas and a suitable configuration in rural areas to economies the requirement of land. (2) Ministry of Coal may examine the request of Government of Jharkhand to entrust the work of construction of dwelling units for rehabilitation to a suitable Central PSU. (3) Govt. of Jharkhand may expedite the shifting of R.S.P. College Jharia to a suitable location. (4) MoRTH may take up realignment of 300 m stretch of NH 2 in Raniganj area expeditiously and hand over the stretch to ECL. (5) The alternative road suggested by BCCL between Godhur and Putki may be brought to proper standards and handed over to NHAI so that the corresponding section of NH 32 can be handed over by NHAI	12th meeting of HPCC held under the Chairmanship of Secy. (C) on 29.02.2016 to review the progress of Master Plan. JRDA presented a comprehensive proposal for consideration for rehabilitation of G+ 8 structures which was asked to be reviewed, keeping in view of high cost estimates and reviewing the most mineable area to be rehabilitated. ADDA was asked to urgently prepare comprehensive Plan for vertical structure in the already available land for which ECL has given NoC.	

		to BCCL. (6) Ministry of Coal and Ministry of Railway may mutually discuss the modalities for financing the projects regarding re-alignment of 145.6 km of railway line in Jharia region and 20 km stretch in Raniganj region.						
		2) CoS decided to constitute a group to study the trend in rail freight tariff over the last 2/3 years and its effect on the price of coal.	One Month	Nil				
		(3). The Committee of Secretaries in their meeting held on 12.03.2014 recommended that: (i) (i) The 2007 Pay Revision implemented by CIL w.e.f.01.01.2007 in the loss-making subsidiaries may be regularized by allowing it as a special dispensation to CIL. However, this special dispensation to CIL would not be cited as a precedent by other loss-making CPSEs; (ii) Payment of PRP to the executives and non-unionized supervisors of CIL and its subsidiaries should be based on a corpus created by pooling (a) the profits of CIL's subsidiary companies duly setting off the losses of the loss-making subsidiaries and (b) standalone profits of CIL excluding the dividends received from its subsidiary companies, with the condition that the corpus for payment of PRP should be treated as a yearly corpus with no provision carrying it forward to the subsequent years. All other conditions for computation and payment of PRP shall be as per DPE guidelines issued on the subject from time to time. (iii) M/o Coal should seek approval of the Cabinet for the above proposal.	For the years 2007-08 and 2008-09, the payment of PRP has been made to the executives of Coal India Limited and its subsidiaries. For the year 2009-10 onwards, a Committee, headed by the Director (P&IR), CIL and CMDs, subsidiaries as members, was duly constituted by the CIL Board to finalize the modalities of PRP Payment to the executives of CIL and its subsidiaries. The Committee, after detailed deliberations, has submitted its final recommendations relating to the modalities for PRP payment. As per the DPE guidelines, the modalities are to be approved by the Remuneration Committee. A Nomination and Remuneration Committee, headed by an Independent Director, has been constituted by the Board of Directors of CIL in their meeting held on 06.01.2016. The meeting of the Nomination and Remuneration Committee is expected to be convened shortly. Accordingly, the modalities as recommended by the Committee will be placed before the Nomination and Remuneration Committee for deliberation and approval. The payment will be released on approval of the modalities.	Nil				
4.	No. of cases of 'sanction for prosecution' pending for more than three months	Nil						
5.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	Nil						
6.	Status of implementation of e-Governance	<table border="1"> <tr> <td>Total No. of files</td> <td>Total No. of e-files</td> </tr> <tr> <td>7143</td> <td></td> </tr> </table>			Total No. of files	Total No. of e-files	7143	
Total No. of files	Total No. of e-files							
7143								

7.	Status of Public Grievances	No. of Public Grievances redressed during the month of February, 2016	No. of Public Grievances pending at end of February, 2016
		195	821



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Assured 14/3/16