



भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली
Shastri Bhawan, New Delhi

Anil Mukim, I.A.S.
Secretary

H0111/1/2017-Coord.

Dated 11th May, 2018

Respected Sir,

I am herewith enclosing the monthly D.O. report in respect of Ministry of Coal for the month of April, 2018.

2. A soft copy of the report has also been sent to Dr. Shubhag, Technical Director, NIC Cabinet Secretariat via e-mail on cabinetsy@nic.in and shubhag@nic.in.

Encl: As above

Regards

Yours sincerely,

Anil Mukim
(Anil Mukim)

To

ShriPradeep Kumar Sinha,
Cabinet Secretary,
Cabinet Secretariat,
Rashtrapati Bhawan, New Delhi.

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF APRIL, 2018

S. No	Significant inputs	Status																																																																																																																											
I.	Important policy decisions taken and major achievements during the month	<p>(a) Initiatives being taken in regard to de-allocated coal block</p> <ul style="list-style-type: none">6th high power expert committee meeting was held on 05.04.2018 to examine efficacy and challenges of the current bidding system.3rd meeting of Monitoring committee was held on 19.04.2018 to review the operationalization of coal mines allocated under the Coal Mines(Special Provisions) Act' 2015.6th meeting of Scrutiny committee was held on 19.04.2018 to examine the submissions/replies made by Successful Bidders/Allottees of the coal mines in respect of deviation from the Efficiency Parameter as mentioned in the Coal Mine Development and Production Agreement.Allotment of Kotre Basantpur and Pachmo Coal Mine to Central Coalfields Limited via allotment order no. F.No. NA-103/1/2017-NA dated 19.04.2018.Revenue generated in the month of April 2018 is Rs.85,77,29,447/- .Production in the month of March 2018 is 1.57 MT.Demand notice/Invocation notice issued for Appropriation of Bank Guarantees for total amount of Rs. 219,11,36,800/- with respect to 7 coal mines namely Gare Palma IV/5 coal mine, Sial Ghogri coal mine, Kathautia coal mine, Gare Palma IV/4, Belgaon coal mine, Chotia coal mine and Sarisatolli coal mine."The Coal Controller Organization has reported that the total production of Coal from the allocated captive coal blocks for the Month of April, 2018 is 3.276 Million Tonnes (Provisional). However, it is informed that out of the above mentioned coal production, coal production from coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher & Moher Amlori Extn., Tasra and Pakri Barwadih is 1.704 Million Tonnes (Provisional).Directions of the Central government have been issued on 02.04.2018 for allotment of Barjora South Coal block to the Govt. company or corporation under section 11A(a) of MMDR Act read with 3(1)(b) of the Coal Blocks Allocation Rules, 2017 for the purpose of 'own consumption for generation of electricity through generating station'. <p>(b) Performance of NLC India Limited in April, 2018.</p> <table><tr><th>S. No</th><th>Product & Unit</th><th>Target April, 2018</th><th>Actual April, 2018</th><th>Actual April, 2017</th><th>% variation Target April, 2018</th><th>% variation Actual April, 2017</th></tr><tr><td>1.</td><td>Overburden (LM³)</td><td>124.50</td><td>149.49</td><td>172.58</td><td>20.07</td><td>-13.38</td></tr><tr><td>2.</td><td>Lignite (LT)</td><td>1.20</td><td>1.28</td><td>3.86</td><td>6.67</td><td>-66.84</td></tr><tr><td>3.</td><td>Power Gross (MU)</td><td>1912.52</td><td>1699.02</td><td>2005.62</td><td>-11.16</td><td>-15.29</td></tr><tr><td>4.</td><td>Power Export (MU)</td><td>1627.52</td><td>1445.46</td><td>1706.15</td><td>-11.19</td><td>-15.28</td></tr></table> <p>(c) Monthly and progressive Plan expenditure of coal companies up to the month of April, 2018 (in MT) is as under:-</p> <table><tr><th>Company</th><th>Total Plan Outlay for the year 2017-18</th><th>Target Expenditure (April, 2018)</th><th>Actual Expenditure April, 2018 (Prov.)</th><th>% of Actual Expenditure to plan outlay for the month of April, 2018</th><th>Target of Cumulative Expenditure upto April, 2018</th><th>Cumulative Expenditure Upto the Month of (April, 2018 (Prov.)</th><th>% of Actual Cumulative Expenditure to Plan outlay upto April, 2018</th></tr><tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr><tr><td>CIL</td><td>9500.00</td><td>325.85</td><td>99.23</td><td>30.5</td><td>325.85</td><td>99.23</td><td>30.5</td></tr><tr><td>SCCL</td><td>2000.00</td><td>133.33</td><td>33.61</td><td>25.0</td><td>133.33</td><td>33.61</td><td>25.0</td></tr><tr><td>NLCIL</td><td>7645.00</td><td>419.42</td><td>277.89</td><td>66.3</td><td>419.42</td><td>277.89</td><td>66.3</td></tr><tr><td>Total</td><td>19145.00</td><td>878.60</td><td>410.73</td><td>46.7</td><td>878.60</td><td>410.73</td><td>46.7</td></tr></table> <p>d) <u>COAL PRODUCTION</u></p> <p>(Figs. In MT)</p> <table><tr><th>Company</th><th>April, 2018</th><th>Actual</th><th>% Achievement</th></tr><tr><td></td><td>Target</td><td></td><td></td></tr><tr><td>CIL</td><td>46.8</td><td>44.8</td><td>96%</td></tr><tr><td>SCCL</td><td>5.3</td><td>4.5</td><td>84%</td></tr></table> <p>(e) <u>OVERALL OFFTAKE</u></p> <table><tr><th>Company</th><th>April, 2018</th><th>April, 2017</th><th>% Growth</th></tr><tr><td>CIL</td><td>51.0</td><td>45.1</td><td>13%</td></tr><tr><td>SCCL</td><td>5.8</td><td>5.4</td><td>7%</td></tr></table> <p>(f) <u>COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)</u></p> <table><tr><th>Company</th><th>April, 2018</th><th>April, 2017</th><th>% Growth</th></tr><tr><td>CIL</td><td>40.3</td><td>35.2</td><td>14%</td></tr><tr><td>SCCL</td><td>4.8</td><td>4.5</td><td>5%</td></tr></table> <p>Outstanding Dues: The outstanding dues payable by Power sector to CIL as on 30.04.2018 was Rs. 9465.36 crore. The undisputed dues accounted for Rs. 7803.37 crore out of the total outstanding dues as on 30.04.2018.</p>	S. No	Product & Unit	Target April, 2018	Actual April, 2018	Actual April, 2017	% variation Target April, 2018	% variation Actual April, 2017	1.	Overburden (LM ³)	124.50	149.49	172.58	20.07	-13.38	2.	Lignite (LT)	1.20	1.28	3.86	6.67	-66.84	3.	Power Gross (MU)	1912.52	1699.02	2005.62	-11.16	-15.29	4.	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(g) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated April, 2018	Coal Qty. Allocated April, 2017	Increase over notified price
CIL	3.39	4.10	92%

(h) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated April, 2018	Coal Qty. Allocated April, 2017	Increase over notified Price
CIL	7.41	9.61	67%

(i) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated April, 2018	Coal Qty. Allocated April, 2017	Increase over notified price
CIL	0.95	0.00	15%

(j) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated April, 2018	Coal Qty. Allocated April, 2017	Increase over notified price
CIL	0.00	0.00	-

Action Plan and Progress on implementation of Power Sector Linkage Policy dated 22.05.2017

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	<ul style="list-style-type: none"> Clearance given to CIL to sign FSA with 4 LoA Holders having total commissioned capacity of 3570 MW. One case of 300 MW capacity is under submission for remarks on 'nothing adverse is detected'
(ii)	Closure of pending applications (By MoC)	<ul style="list-style-type: none"> Implemented Notice published through DAVP and on MoC website
(iii)	Continuation of coal supply to 68,000 MW @ 75% of ACQ	<ul style="list-style-type: none"> Implemented
(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	<ul style="list-style-type: none"> Coal supply started for commissioned plants
(v)	Eligibility to draw coal for medium term PPAs	<ul style="list-style-type: none"> Coal companies enabled to supply coal
B(i)	Linkages to State/Central PSUs	<ul style="list-style-type: none"> SLC (LT) on 29.06.2017, recommended linkages for all 4 TPPs of Central PSUs. SLC (LT) on 21.08.17 recommended linkages for 4 TPPs of State PSUs and 2 TPPs of Central PSUs, on the recommendations of MoP. SLC (LT) on 19.01.2018 recommended linkages for 3 TPPs of State PSU, on the recommendation of MoP. Total capacity of these 13 TPPs is 15620 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> Linkage auction conducted from 11th to 13th September, 2017. Out of the maximum Allocable Quantity of 27.18 MT, almost all the allocable quantity was booked. Letter of Intent (LoI) issued by CIL. Time period for submission of documents has been extended by CIL from 45 days to 75 days. FSAs have been signed with 16 bidders out of 19 bidders.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> Auction process has been initiated EOI issued by CIL on 29.11.2017 MoP has been requested to direct CEA to assist CIL in examining the eligibility criteria of the PPA of the consumers
(iv)	Earmarking Linkages to States for fresh PPAs	<ul style="list-style-type: none"> Policy guidelines to be framed by Ministry of Power
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> Methodology to be formulated by MoP
(vi)	Linkages to SPV for setting up of UMPP	<ul style="list-style-type: none"> Recommendations to be received from MoP
(vii)	Linkages to IPPs having PPA based on imported coal.	<ul style="list-style-type: none"> Without adversely impacting the coal availability to other domestic coal based plants IMC constituted for framing methodology Methodology recommended by IMC is under examination.
C.	Issues arising or are likely to arise during course of implementation of SHAKTI Policy	<ul style="list-style-type: none"> IMC constituted to consider such issues. 3 meetings of IMC have been held. Methodology recommended by IMC is under examination:

Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 1.10 lakh meters in coal and 0.90 lakh meters in lignite has been drawn up in Annual Plan 2018-19 of CMPDI. The programme is under execution by MECL, DGMS of Nagaland & Assam and CMPDI. As against this, the achievement of drilling during the month of April, 2018 is 0.09 lakh metre, against the target of 0.11 lakh metre, registering a growth of 12% over the same period last year.

Overall Progress of Detailed Drilling in 2017-18: For 2018-19, a target of 13.00 lakh metre of drilling (Departmental: 4.80 lakh metre, Outsourcing: 8.20 lakh metre) has been envisaged. As against this, 1.16 lakh metre of drilling has been carried out during the month of April, 2018 against the target of 0.89 lakh metre, which is 131% of the target.

2.	Important policy matters held up on account of prolonged inter-Ministerial consultations	Nil						
3.	Compliance of CoS decisions Compliance of Cabinet/Cabinet Committee (ACC)	<table> <tr> <th>No. of CoS decisions pending for compliance</th><th>Proposed action plan/time lines for compliance of decisions</th><th>Remarks</th></tr> <tr> <td> <p>Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence.</p> <p>CoS decisions</p> <p>1. Govt. of West Bengal may examine the possibility of taking up housing under rehabilitation in multi-storeyed pattern in urban areas and a suitable configuration in rural areas to economies the requirement of land.</p> <p>2. M/o Coal may examine the request of G/o Jharkhand to entrust the work of construction of dwelling units for rehabilitation to a suitable Central PSU.</p> <p>3. Govt. of Jharkhand may expedite the shifting of R.S.P. College, Jharia to a suitable location</p> <p>4. MoRTH may take up realignment of 300 m stretch of NH 2 in Raniganj area expeditiously and hand over the stretch to ECL.</p> <p>5. The alternative road suggested by BCCL between Godhur and Putki may be brought to proper standards and handed over to NHAI so that the corresponding section of NH 32 can be handed over by NHAI to BCCL.</p> </td><td> <p>1. ADDA mentioned that on 239.55 acres of land, Housing Board of West Bengal has been assigned with the job for construction of 160 flats for rehabilitation of families from the affected areas.</p> <p>2. JRDA informed that 2,000 houses to be ready by Oct. 2017 and 4,000 to be ready by January, 2019. JRDA was directed to ensure completion of construction of 4,000 houses by February 2018 in order to ensure rehabilitation of persons from the vulnerable areas. JRDA was further directed to ensure construction of further 27,000 quarters at the earliest for which land acquisition is complete.</p> <p>3. During 15th HPCC meeting, DC Dhanbad informed that as per earlier decision in HPCC, RSP College has been shifted to new location. He further mentioned that the new site for construction of college building has been identified by a joint team of JRDA and BCCL. RSP College has been temporarily shifted at Belgoria.</p> <p>4. As discussion during 15th HPCC meeting In regard to 300 m stretch of NH 2 under unstable area, a committee was constituted under DG, DGMS with DDG central zone and DDG Eastern zone to examine all available reports and re-assess the danger associated and need for shifting/ strengthening the road. Accordingly, a meeting was conveyed at DGMS Office, Sitarampur on 21.03.2018 and on 19.04.2018 at DGMS Office Dhanbad.</p> <p>5. NH-32 was not included in the approved Master Plan. However, it was decided that NHAI is required to switch over to newly constructed part between Godhur and Putki, and hand over the fire affected part to BCCL. 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		6. M/o Coal and M/o Railway may mutually discuss the modalities for financing the projects regarding re-alignment of 145.6 km of railway line in Jharia region and 20 km stretch in Raniganj region.	6. Ministry of Railway has stopped the running of trains on Dhanbad-Chandrapura Railway Line since 15.6.2017. Regarding consolidation of fund by MoC for shifting of railway lines in the fire affected areas, it has been informed to MoR that it will be the responsibility of respective Ministry to take up appropriated measures at their end to protect their property and requested to advise their officials concerned to take necessary actions for protecting the railway properties in the affected areas. In this regard, Secretary (Coal) written a D.O. dated 28 th Aug, 2017 to Chairman, Railway Board.																																																												
4.	No. of cases of 'sanction for prosecution' pending for more than three months	Nil																																																													
5.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	Nil																																																													
6.	Status of implementation of e-Governance	<table><tr><td>Total No. of files</td><td>Total No. of e-files</td></tr><tr><td>18331</td><td>17226</td></tr></table> <p>Implementation of IT initiatives in CIL (as on 25.04.2018)</p> <table><tr><th>S.No</th><th>Name of the item</th><th>Requirement</th><th>Implementation Status as on date</th></tr><tr><td>1.</td><td>GPS/GPRS based Vehicle Tracking System</td><td>8683</td><td>8683</td></tr><tr><td>2.</td><td>Electronic Surveillance by CCTV</td><td>2509</td><td>2509</td></tr><tr><td>3.</td><td>RFID based Boom Barriers & Readers</td><td>2857</td><td>2857</td></tr><tr><td>4.</td><td>Weigh Bridge Status</td><td>878</td><td>878</td></tr><tr><td>5.</td><td>Wide Area Networking</td><td>1282</td><td>1197</td></tr><tr><td>6.</td><td>Coal Net Implementation Status</td><td>50</td><td>47</td></tr></table> <p>Implementation of IT initiatives in NLC India Ltd. (as on 25.04.2018)</p> <table><tr><th>S.No</th><th>Name of the item</th><th>Requirement</th><th>Implementation Status as on date</th></tr><tr><td>1.</td><td>GPS/GPRS based Vehicle Tracking System</td><td>As per need</td><td>50</td></tr><tr><td>2.</td><td>Electronic Surveillance by CCTV</td><td>As per need</td><td>220</td></tr><tr><td>3.</td><td>RFID based Boom Barriers & Readers</td><td>As per need</td><td>7</td></tr><tr><td>4.</td><td>Weigh Bridge Status</td><td>As per need</td><td>18</td></tr><tr><td>5.</td><td>Wide Area Networking</td><td>Nil</td><td>Implemented</td></tr><tr><td>6.</td><td>Coal Net Implementation Status</td><td>Nil</td><td>Nil</td></tr></table>		Total No. of files	Total No. of e-files	18331	17226	S.No	Name of the item	Requirement	Implementation Status as on date	1.	GPS/GPRS based Vehicle Tracking System	8683	8683	2.	Electronic Surveillance by CCTV	2509	2509	3.	RFID based Boom Barriers & Readers	2857	2857	4.	Weigh Bridge Status	878	878	5.	Wide Area Networking	1282	1197	6.	Coal Net Implementation Status	50	47	S.No	Name of the item	Requirement	Implementation Status as on date	1.	GPS/GPRS based Vehicle Tracking System	As per need	50	2.	Electronic Surveillance by CCTV	As per need	220	3.	RFID based Boom Barriers & Readers	As per need	7	4.	Weigh Bridge Status	As per need	18	5.	Wide Area Networking	Nil	Implemented	6.	Coal Net Implementation Status	Nil	Nil
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8.	Information on the specific steps taken by the Ministry/Department for utilization of the Space Technology based tools and applications in Government and Development.	<p>Three project were identified for the future areas of use of Space Technology in CIL</p> <p>(i) Air Pollution Monitoring: CMPDI in collaboration with NRSC has taken up an R&D project for regional air quality monitoring in coalfield areas using satellite data. The project has started in September 2017 after signing an agreement with NRSC. It is under progress.</p> <p>(ii) Coal Mine Fire Mapping and subsidence mapping. CMPDI is already mapping coal mine fire with the help of thermal satellite imagery regularly since year 2012. However, collaborative project with NRSC can be initiated for aerial flying using thermal sensor which can be used to map coal mine fire more accurately. It may be mentioned that NRSC is also doing coal mine fire mapping using satellite data for BCCL.</p> <p>(iii) Capacity Building in CMPDIL for SAR interferometry towards Fire and Subsidence Mapping. Capacity building in CMPDI for SAR interferometry has already been done. Two executives from CMPDI were sent to NRSC for training in SAR Interferometry.</p>
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