

No.H0111/2/2019-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 24th December, 2019

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of November, 2019 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of November, 2019 and to say that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

This issue with the approval of the competent authority.


(D.K. Sharma)
Deputy Director

To

All Members of the Council of Ministers

Copy to:-

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. Ms. Rachna Shah Joint Secretary, Cabinet Secretariat
3. All Ministries/Departments of the Govt. of India
4. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of November, 2019 in respect of Ministry of Coal

A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important achievements

- Provisional production in the month of November, 2019 from coal mines allocated under CM (SP) Act, 2015 is Rs. 2.67 Million Tonne.
- Revenue in the month of November, 2019 from coal mines allocated under CM (SP) Act, 2015 is Rs. 121.305 Crore INR.
- The Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of November, 2019 is 5.361 Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme court viz. Moher&MoherAmloriExtn. (1.803 MT), Tasra (0.000 MT) and PakriBarwadih (0.890 MT) is 2.693 Million Tonnes (Prov.)
- Land acquired under CBA (A&D) Act, 1957

Sl. No.	Notification issued	Remarks
i	u/s 4(1) of CBA (A&D) Act, 1957 two notification has been issued i.e. Kalyani OCP, CCL, Distt. Jharkhand and SarapalNuaparha coal block, APGENCO, Distt. Angul, Odisha.	2033.99 Ha. land intention to prospecting to coal.

C. **Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of November, 2019 is given below-

(a) COAL PRODUCTION

Company	(in MT)					
	November, 2019	November, 2018	% Growth	April- November, 2019	April- November, 2018	% Growth
CIL	50.0	52.1	-3.9%	330.4	358.3	-7.8%
SCCL	5.4	5.8	-5.7%	41.0	39.5	3.8%

(b) OVERALL OFFTAKE

Company	November, 2019	November, 2018	% Growth	April- November, 2019	April- November, 2018	% Growth
CIL	47.4	51.3	-7.6%	363.6	392.0	-7.2%
SCCL	5.3	6.1	-12.5%	40.8	43.0	-5.3%

(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	November, 2019	November, 2018	% Growth	April- November, 2019	April- November, 2018	% Growth
CIL	38.8	43.1	-10.1%	291.4	320.0	-8.9%
SCCL	4.6	4.9	-5.6%	34.4	35.0	-1.7%

Outstanding Dues: The outstanding dues payable by Power Sector to CIL as on 30.11.2019 was Rs. 9531.15 crore.

(d) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated Nov., 2019	Coal Qty. Allocated Nov., 2018	Increase over notified price	Coal Qty. Allocated April- Nov., 2019	Coal Qty. Allocated April- Nov., 2018	Increase over notified price
CIL	3.58	1.00	65%	16.17	18.84	66%

(e) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated Nov., 2019	Coal Qty. Allocated Nov., 2018	Increase over notified price	Coal Qty. Allocated April- Nov., 2019	Coal Qty. Allocated April- Nov., 2018	Increase over notified price
CIL	4.05	1.53	36%	16.95	21.91	33%

(f) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated Nov., 2019	Coal Qty. Allocated Nov., 2018	Increase over notified price	Coal Qty. Allocated April- Nov., 2019	Coal Qty. Allocated April- Nov., 2018	Increase over notified price
CIL	-	-	-	4.84	7.30	32%

(g) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated Nov., 2019	Coal Qty. Allocated Nov., 2018	Increase over notified price	Coal Qty. Allocated April- Nov., 2019	Coal Qty. Allocated April- Nov., 2018	Increase over notified price
CIL	-	-	-	0.66	0.50	30%

(h) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited to sign FSA with 10 LoA Holders having total commissioned capacity of 6550 MW.
B(i)	Linkages to State/Central PSUs	As on date, 20 TPPs have been granted linkage for a total capacity of 23360 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> First round of Linkage auction conducted from 11th to 13th September, 2017. Out of the maximum Allocable Quantity of 27.18 MT, almost all the allocable quantity was booked. Linkage booked by 10 plants of 9044 MW capacity. FSAs have been executed with all the successful bidders.
	Amended B (ii) (i)	<ul style="list-style-type: none"> 2nd round of SHAKTI B (ii) linkage auction has been concluded on 24.05.2019. During this second round, quantity of 2.97 MTPA has been booked by 8 bidders for a total capacity of 874.9 MW. The same has been approved by the Board of CIL. Letters of linkages to coal companies with copies to successful bidders has been issued. Issuance of LoI by the coal companies to the successful bidders is under process for culmination into FSA/Coal Supply.

	Amended B (ii) (ii)	<ul style="list-style-type: none"> To be done in future auctions at a later stage after benchmarking discount. To decide the next course of action under SHAKTI B (ii), meetings of the IMC have been held on 06.09.2019, 16.09.2019, 14.10.2019 & 17.10.2019. The recommendations of the IMC in its meeting dated 17.10.2019 are under submission.
(iii)	Linkages for IPPs without PPA	Coal India Limited vide letters dated 19.08.2019, reminder e. mail dated 28.08.2019 and another reminder letter dated 10.09.2019 had requested Ministry of Power for clarification on eligibility for participation in B (iii). Clarification from MoP has been received vide OM dated 27.11.2019.
(iv)	Earmarking Linkages to States for fresh PPAs	<p>Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.</p> <p>Coal India Limited vide its letter's dated 09.09.2019 addressed to Government of Gujarat, Government of Uttar Pradesh and Government of Madhya Pradesh have indicated the coal availability position and terms & conditions for coal supply under B (iv). Government of Gujarat have also been requested to confirm the coal requirement of 19.72 MT under B (iv) in view of the information gathered by Coal India Limited that Government of Gujarat is contemplating to use only renewable energy instead of thermal energy to meet their growing demand.</p> <p>Coal India Limited has informed that SBI Capitals Limited is in the process of developing model documents for the above.</p>
(v)	Power aggregate of group of States	<p>Methodology under B (v) is to be formulated by Ministry of Power.</p> <p>Coal linkage granted from Coal India Limited for a capacity of 2500 MW.</p> <p>Coal India Limited vide its letter dated 11.09.2019 have informed Ministry of Power about the coal sources alongwith the grades of coal which may be offered under B (v) of SHAKTI Policy.</p>
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	<p>(a) Short term linkage coal</p> <p>(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs</p> <p>(c) Aggregation of Power by Nodal Agency under Para B (v)</p>	<ul style="list-style-type: none"> Methodology has been formulated by Ministry of Power under Para B (viii) (a) and circulated vide letter dated 02.12.2019. Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered. No action required from Ministry of Coal.

for a group of States even without requisition.	
(d) PSU to act as an aggregator of Power	<ul style="list-style-type: none"> An appropriate methodology has to be issued by Ministry of Power. Vide O. M dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power has been requested to communicate the same.
(e) Mechanism to ensure servicing of debt	<ul style="list-style-type: none"> Ministry of Power vide O.M dated 05.08.2019 and subsequent O.M dated 20.08.2019 has communicated the mechanism prepared in this regard.

D. Performance of NLC India Limited in November, 2019

1	2	November 2019		November 2018	% Variation wrt		April 19 - November 19		April 18 - November 18	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
Overburden	LM ³	104.00	113.05	119.24	8.70	-5.19	1154.50	1070.78	1114.69	-7.25	-3.94
Lignite	LT	17.12	19.51	17.82	13.96	9.48	148.55	147.34	135.26	-0.81	8.93
Power Gross From											
TPS	MU	1842.00	1613.86	1625.16	-12.39	-0.70	13914.00	13054.16	12734.51	-6.18	2.51
Wind Power Plant	MU	1.77	1.11	0.50	-37.29	122.39	124.82	79.44	108.94	0.51	-3.27
Solar Power Plant	MU	81.99	101.33	34.65	23.59	192.45	721.26	797.15	275.70	10.52	189.14
Grand Total Gross	MU	1925.76	1716.30	1660.31	-10.88	3.37	14760.08	13930.75	13119.15	-5.62	6.19
Power Export From											
TPS	MU	1586.00	1368.13	1371.41	-13.74	-0.24	11908.00	11029.49	10680.71	-7.38	3.27
Wind Power Plant	MU	1.77	0.88	0.43	-50.28	103.70	122.34	76.84	98.90	-37.19	-22.30
Solar Power Plant	MU	81.95	101.23	34.65	23.53	192.17	720.60	796.13	275.69	10.48	188.77
Grand Total Export	MU	1669.72	1470.24	1406.49	-11.95	4.53	12750.94	11902.46	11055.30	-6.65	7.66

Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 1.18 lakh meters in coal and 0.35 lakh meters in lignite has been drawn up in Annual Plan 2019-20 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of November, 2019 is 0.84 lakh metre, against the target of 0.88 lakh metre, which is 95% of the target and registering a growth of 2% over the same period last year.

Overall Progress of Detailed Drilling in 2019-20: For 2019-20, a target of 14.00 lakh metre of drilling (Departmental: 5.05 lakh metre, Outsourcing: 8.95 lakh metre) has been envisaged. As against this, 7.58 lakh metre of drilling has been carried out upto the month of November, 2019 against the target of 7.85 lakh metre, which is 97% of the target.
