

No.H.11016/22/2016-Coord.  
Government of India  
Ministry of Coal

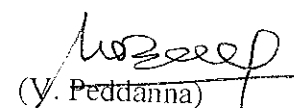
Shastri Bhawan, New Delhi,  
Dated 22<sup>nd</sup> Feb., 2017

**Office Memorandum**

**Subject: Monthly Summary for the Cabinet for the month of January, 2017 in respect of Ministry of Coal.**

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of January, 2017 has been uploaded on the website of this Ministry i.e. [www.coal.nic.in](http://www.coal.nic.in). This is for kind information.

2. This issues with the approval of the competent authority.

  
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To

All Members of the Council of Ministers  
All Ministries/Departments to the Govt. of India

**Copy to:-**

- (i) Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
- ✓ (ii) Technical Director (NIC), Ministry of Coal- for uploading on website of the  
- Ministry.

**Monthly Summary for the Cabinet for the month of January, 2017 in respect of Ministry of Coal****A. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

**B. Important decisions taken during January, 2017**

Allotment Order was issued on 17.01.2017 to M/s THDC India Limited in respect of Amelia Coal mine.

**C. Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of January, 2017 is given below-

**I. (a) Coal production**

Company	January, 2017		% Achievement	April- January, 2017		% Achievement
	Target	Actual		Target	Actual	
	(in MT)					
CIL	61.04	55.99	91.7%	478.57	433.76	90.6%
SCCL	5.35	5.87	109.7%	47.24	48.30	102.2%

Efforts are being made to substitute the imported coal with domestic coal.

**(b) Overall coal dispatch**

Company	January, 2017	January, 2016	% Growth	April- January, 2017	April- January, 2016	% Growth
	(in MT)					
CIL	51.35	48.36	6.2%	443.13	437.63	1.3%
SCCL	5.87	5.25	11.8%	48.30	48.86	-1.1%

**(c) Coal dispatch to Power Sector**

Company	January, 2017	January, 2016	% Growth	April- January, 2017	April- January, 2016	% Growth
	(in MT)					
CIL	33.88	36.75	-7.8%	323.30	335.51	-3.6%
SCCL	5.96	5.24	13.7%	48.65	48.81	-0.4%

**(d) Spot E-auction of coal**

Company	Coal Qty. Allocated January, 2017	Coal Qty. Allocated January, 2016	Increase over notified price	Coal Qty. Allocated April - January, 2017	Coal Qty. Allocated April - January, 2016	Increase over notified price
	(in MT)					
CIL	49.32	52.85	31.46%	429.79	463.51	24.23%

**(e) Forward E-auction of Coal**

Company	Coal Qty. Allocated January, 2017	Coal Qty. Allocated January, 2016	Increase over notified price	Coal Qty. Allocated April - January, 2017	Coal Qty. Allocated April - January, 2016	Increase over notified price
	(in MT)					
CIL	-	-	-	2.93	20.35	0.80%

(f) Special Forward E-auction for Power

Company	Coal Qty. Allocated January, 2017	Increase over notified price	(in MT)	
			Coal Qty. Allocated April- January, 2017	Increase over notified price
CIL	21.65	8.95%	404.85	16.83%

(g) Exclusive E-auction for non-Power

Company	Coal Qty. Allocated January, 2017	Increase over notified price	(in MT)	
			Coal Qty. Allocated April- January, 2017	Increase over notified price
CIL	2.53	28.69%	46.02	9.9%

(h) Special Spot E- auction

Company	Coal Qty. Allocated January, 2017	Increase over notified price	Increase over notified price	
			Coal Qty. Allocated April- January, 2017	Increase over notified price
CIL	-	-	62.62	20.1%

2. Performance of NLC India Limited in January, 2017.

S. No	Product & Unit	Target Jan., 2017	Actual Jan., 2017	Actual Jan., 2016	% variation of Actual with Target Jan., 2017	% variation of actual in April, 2016 compared to Jan., 2017
1.	Overburden (LM <sup>3</sup> )	143.25	182.000	149.45	27.05	21.78
2.	Lignite (LT)	30.45	31.440	26.34	3.42	19.37
3.	Power Gross (MU)	2059.97	1917.260	1727.72	-6.93	10.97
4.	Power Generation (MU)	1756.89	1622.460	1447.54	-7.65	12.08

3. Promotional and Detailed drilling

**Promotional Drilling:** In Annual Plan 2016-17, a target of 1.75 lakh meter of Promotional drilling (0.90 lakh meter in coal and 0.85 lakh meter in lignite) had been envisaged. As against this, the achievement of drilling upto the month of January, 2017 is 0.84 lakh meter.

**Overall Progress of Detailed Drilling in:** For 2016-17, a target of 11.0 lakh meter of drilling (Departmental: 4.0 lakh meter, Outsourcing: 7.0 lakh meter) has been envisaged. As against this, 8.46 lakh meter of drilling has been carried out upto the month of January, 2017.

**Performance Review:** Performance review of CIL/ its subsidiaries, NLC, CIL, Coal Controller Organisation and Coal Mines Provident Fund Organisation was held under the chairmanship of Hon'ble Minister of Coal on 21.12.2016 with specific reference of the achievement of the targets fixes for the period 2016-17 and also for determining the targets for the year 2017-18.

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