No.H-11016/22/2016-Coord. Government of India Ministry of Coal

Shastri Bhawan, New Delhi, Dated 21st Nov., 2016

Office Memorandum

Subject: - Monthly Summary for the Cabinet for the month of October, 2016 in respect of Ministry of Coal.

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of October, 2016 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.

(V. Peddanna)

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To

All Members of the Council of Ministers All Ministries/Departments to the Govt. of India

Copy to:-

(i) Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.

(ii) Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of October, 2016 in respect of Ministry of Coal.

A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important decisions taken during October, 2016

In accordance with the Coal Mines (Special Provisions) Act 2015, allotment order was issued on 07th Oct 2016 to M/s Damodar Valley Corporation in respect of Tubed Coal Mine.

- 2. In addition, Allotment Agreement for Penagaddppa coal mine was also executed on 27th Oct 2016 with M/s The Singareni Collieries Company Limited.
- 3. Further, Sanction Order for transfer of compensation for land and mine infrastructure in respect of the following coal mines to the commissioner of payments for disbursal to prior allottee was issued during the month.

S.No.	Name of the Coal Mine	Name of the Prior Allottee	Sanction Order issued	Amount (Rs.)
1	Gare Palma IV/7	M/s Raipur Alloys & Steel Limited (Now known as Sarda Energy and Mineral Limited)	28.10.16	26,41,44,449.00
2	Kathautia	M/s Usha Martin Limited	28.10.16	11,49,71,732.00
3	Jitpur	M/s Jindal Steel & Power Limited	28.10.16	9,25,47,781.00
4	Marki Mangali - III	M/s Shree Veerangana Steel Limited (Now known as Topworth Urja and Metals Limited)	20.10.16	8,06,80,504.00

- 4. In addition, Sanction Order for transfer of compensation of Rs. 9, 71, 87,682.00 for Geological Report in respect of Ardhagram Coal Mine to the Commissioner of Payments for disbursal to Prior Allottee (M/s Sova Ispat Limited) was issued on 05.10.16.
- 5. Under Rule 4 of the Auction by Competitive Bidding of Coal Mines Rules, 2012, Notice inviting applications had been issued in respect of 7 coal blocks for allotment to Government Companies / Corporations of 6 States.

C. Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of October, 2016 is given below-

1. (a) Coal production

Company	October	2016	0/	1 11 2		(in MT)
,	October, 2016		%	April-October, 2016		%
	Target	Actual	Achievement	Target	Actual	Achievement
CIL	51.881	43.512	84%	306,995	273.568	89%
SCCL	4.405	4.701	107%	31.423	30.844	98%

(b) Overall coal dispatch

Company	October					(in MT)
Company	October,	October,	%	April-	April-	%
	2016	2015	Growth	October,2016	October,	Growth
CIT					2015	
CIL	43.043	44.428	-3.1%	292.156	295.803	-1.2%
SCCL	4.682	4.762	-1.7%	31.215	33.093	-5.7%
				31.413	23.023	-3.170

(c) Coal dispatch to Power Sector

Compony	Ostoban					ı MT)
Company	October,	October,	%	April- October,	April-	%
	2016	2015	Growth	2016	October,	Growth
CIT -	21.551				2015	
CIL	31.664	34.505	-8.2%	216.587	225.133	-3.7%
SCCL	4.005	3.898	2.7%	26.615	26.941	-1.2%

(d) Spot E-auction of coal

	0.10	T				(in MT)
Company	Coal Qty. Allocated October, 2016	Coal Qty. Allocated October, 2015	Increase over notified price	Coal Qty. Allocated April - October, 2016	Coal Qty. Allocated April - October, 2015	Increase over notified price
CIL	8.846	5.267	23.06%	33.756	32.312	20.70%

(e) Forward E-auction of Coal

Company	Coal Qty.	Coal Qty.	Increase	C. 101	-	(in MT)
	Allocated	Allocated	over	Coal Qty. Allocated	Coal Qty. Allocated	Increase over notified
	October,	October,	notified	April -	April -	price
	2016	2015	price	October,	October,	1
CII				2016	2015	
CIL		-		0.293	2.020	0.80%

(f) Special Forward E-auction for Power

				(in MT)
Company	Coal Qty. Allocated October, 2016	Increase over notified price	Coal Qty. Allocated April- October, 2016	Increase over notified price
CIL	-	-	33.866	17.00%

(g) Exclusive E-auction for non-Power

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Company	Coal Qty. Allocated October, 2016	Increase over notified price	Coal Qty. Allocated April- October, 2016	Increase over notified price
CIL	0.289	10.06%	3.048	8.71%

(h) Special Spot E- auction

Company	Coal Qty. Allocated October, 2016	Increase over notified price	Coal Qty. Allocated April- October, 2016	Increase over notified price
CIL	6.262	20.07%	6.262	20.07%

2. Performance of NLC India Limited in October, 2016.

S. No	Product & Unit	Target October, 2016	Actual October, 2016	Actual October, 2015	% variation of Actual with Target October, 2016	% variation of actual in April, 2016 compared to October, 2015 2016
1.	Overburden (LM ³)	109.30	163.30	147.13	49.41	10.99
2.	Lignite (LT)	19.15	19.89	22.50	3.86	-11.60
3.	Power Gross (MU)	1398 .93	1744.73	1449.98	24.72	20.33
4.	Power Generation (MU)	1177.35	1468.72	1207.85	24.75	21.60

3. Promotional and Detailed drilling

Promotional Drilling: In Annual Plan 2016-17, a target of 1.75 lakh meter of Promotional drilling (0.90 lakh meter in coal and 0.85 lakh meter in lignite) had been envisaged. As against this, the achievement of drilling upto the month of October, 2016 is 0.58 lakh meter.

Overall Progress of Detailed Drilling in: For 2016-17, a target of 11.0 lakh meter of drilling (Departmental: 4.0 lakh mete, Outsourcing: 7.0 lakh meter) has been envisaged. As against this, 5.20 lakh meter of drilling has been carried out upto the month of October, 2016.
