

No.H0111/2/2019-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 18th June, 2019

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of May, 2019 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of May, 2019 and to say that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

This issues with the approval of competent authority.



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To

All Members of the Council of Ministers

Copy to:-

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. All Ministries/Departments of the Govt. of India
3. Senior Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of May, 2019 in respect of Ministry of Coal

A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important achievements

- Meeting of High Power Expert Committee in regard to the development of National Coal Index was held on 07.05.2019 at Scope Complex, Lodhi Road, New Delhi.
- Meeting was held on 02.05.2019 regarding Issues of villages in the Geological Block of Meral Coal Mine at Shastri Bhawan, New Delhi.
- Meeting headed by Secretary (Coal) was held on 30.05.2019 regarding Single Window System for expediting operationalization of coal mines.
- There are 29 operational mines. The production during the month of April, 2019 is 1.94 Million Tonne.
- Revenue in the month of May, 2019 is Rs. 104.69 Crore.
- The Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of May, 2019 is 4.985 Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme court viz. Moher & Moher Amlori Extn. (1.549 MT), Tasra (0.000 MT) and Pakri Barwadih (0.757 MT) is 2.306 Million Tonnes (Prov.)
- Land acquired under CBA (A&D) Act, 1957

Sl. No.	Notification issued	Remarks
i	u/s 4(1) of CBA (A&D) Act, 1957 for Mahamaya OCP of SCCL, Amalgamated Yekona-I and II OCM of WCL and Brahimini North of ECL.	2690.736 Ha. land intention to prospecting to coal.
ii	u/s 7(1) of CBA (A&D) Act, 1957 for Mahamya OCP of SECL and Singori OCM of WCL.	268.95 Ha. land intention to acquire.
iii	u/s 9(1) of CBA (A&D) Act, 1957 for Inder UG to OC expansion of WCL	71.77 Ha. land acquired.
iv	u/s 11(1) of CBA (A&D) Act, 1957 for Jhiria West OCP, MP for SECL.	424.993 Ha. land vested.

- Details of compensation and employment against acquired land by CIL and its subsidiaries as on May, 2019:

Subsidiaries of CIL	Total compensation amount paid during the last month to the tenancy land(Rs. in	Area of Tenancy land for which compensation amount paid during the last month (In Ha.)	Nos. of Employment provided during the last month	No. of persons whom one time monetary compensation paid in lieu of	Total amount incurred during the last month as one – time monetary compensation in lieu of
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	crore)			employment during the last month	employment (In crore)
ECL	6.24	29.057	27	0	0.000
BCCL	0	0	0	0	0.000
CCL	0.093	0.42	32	0	0.000
NCL	3.555	4.457	0	0	0.000
WCL	1.23	5.51	58	4	1.100
SECL	0	0	0	0	0.000
MCL	6.66	11.415	12	0	0.000
Total	17.778	50.859	129	4	1.110

C. Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of May, 2019 is given below-

(a) COAL PRODUCTION

Company	May, 2019	May, 2018	% Growth	(in MT)		
				April-May, 2019	April-May, 2018	% Growth
CIL	46.6	47.1	-1.1%	91.9	92.0	-0.1%
SCCL	5.9	5.1	15.2%	11.4	9.6	18.4%

(b) OVERALL OFFTAKE

Company	May, 2019	May, 2018	% Growth	(in MT)		
				April-May, 2019	April-May, 2018	% Growth
CIL	52.1	52.8	-1.4%	104.4	103.8	0.6%
SCCL	5.8	5.8	-1.5%	11.3	11.6	-2.2%

(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	May, 2019	May, 2018	% Growth	(in MT)		
				April-May, 2019	April-May, 2018	% Growth
CIL	40.6	42.7	-4.9%	80.9	83.1	-2.6%
SCCL	4.7	4.8	-1.7%	9.4	9.6	-2.0%

Outstanding Dues: The outstanding dues payable by Power Sector to CIL as on 31.05.2019 was Rs. 9934.16 crore.

(d) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated May, 2019	Coal Qty. Allocated May, 2018	Increase over notified price	Coal Qty. Allocated April-May, 2019	Coal Qty. Allocated April-May, 2018	Increase over notified price
CIL	2.40	3.49	58%	5.35	6.88	74%

(e) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated May, 2019	Coal Qty. Allocated May, 2018	Increase over notified price	Coal Qty. Allocated April-May, 2019	Coal Qty. Allocated April-May, 2018	Increase over notified price
CIL	2.72	6.75	37%	5.77	14.17	82%

(f) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated May, 2019	Coal Qty. Allocated May, 2018	Increase over notified price	Coal Qty. Allocated April-May, 2019	Coal Qty. Allocated April-May, 2018	Increase over notified price
CIL	-	0.92	-	1.20	1.88	100%

(g) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated May, 2019	Coal Qty. Allocated May, 2018	Increase over notified price	Coal Qty. Allocated April-May, 2019	Coal Qty. Allocated April-May, 2018	Increase over notified price
CIL	-	-	-	-	-	-

(h) Action Plan and Progress on implementation of Power Sector Linkage Policy dated 22.05.2017

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	<ul style="list-style-type: none"> Clearance given to CIL to sign FSA with 9 LoA Holders having total commissioned capacity of 5890 MW
(ii)	Closure of pending applications (By MoC)	<ul style="list-style-type: none"> Implemented Notice published through DAVP and on MoC website.
(iii)	Continuation of coal supply to 68,000 MW @ 75% of ACQ	<ul style="list-style-type: none"> Implemented
(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	<ul style="list-style-type: none"> Coal supply started for commissioned plants Out of these plants about 3500 MW capacity are yet to be commissioned.
(v)	Eligibility to draw coal for medium term PPAs	<ul style="list-style-type: none"> Coal companies enabled to supply coal under SHAKTI A(v) as per MOP Letter no. 19.03.2018-OM dated 9.11.2018 for about 1350 MW capacity having FSA with CIL
B(i)	Linkages to State/Central PSUs	<ul style="list-style-type: none"> As on date, 18 TPPs have been granted linkage from CIL for total capacity of 22160 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal Amended B (ii) (i)	<ul style="list-style-type: none"> Linkage auction conducted from 11th to 13th September, 2017. Out of the maximum Allocable Quantity of 27.18 MT, almost all the allocable quantity was booked. FSAs have been executed with 9 out of the 10 successful bidders. 2nd round of SHAKTI B (ii) linkage auction has been concluded on 24.05.2019.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> Ministry of Power has been requested to formulate a methodology under Para B (viii) (a) of SHAKTI policy so as to incorporate the required conditions in the scheme document of B (iii) auctions

(iv)	Earmarking Linkages to States for fresh PPAs	<ul style="list-style-type: none"> Ministry of Power vide their resolution dated 06.03.2019 issued Guidelines for long term procurement of electricity from thermal power Stations set up on Design, Build, Finance, Own and Operate (DBFOO) basis and sourcing fuel as provided under Model Bidding Documents including allocation of coal under B (I), B (III) and B (IV) of SHAKTI (Scheme for Harnessing and Allocating Koyala (Coal) Transparently in India) Policy. CIL has been requested to earmark coal linkages against the requirement of different States under Para B (iv). Coal availability has been indicated by CIL.
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> Draft Methodology was circulated by MoP. Comments of Ministry of Coal on the draft methodology has been sent to M/o Power. CIL has been requested to confirm the communication to be made to M/o Power regarding the coal sources for 2500 MW capacity and coal requirement of 10 MT. Confirmation awaited from CIL.
(vi)	Linkages to SPV for setting up of UMPP	<ul style="list-style-type: none"> CIL has been requested to confirm if the draft model FSA has been formulated for the provision of Para B (vi)
(vii)	Linkages to IPPs having PPA based on imported coal.	<ul style="list-style-type: none"> IMC submitted its recommendation.
(viii)	Short Term Linkage coal	<ul style="list-style-type: none"> Methodology to be formulated by MoP under Para B (viii) (a). This is also holding back auctions under B (iii) and B (iv). The adequate safeguards in this matter are to be received from M/o Power. No action required from M/o Coal.
a		
b	Coal supply in case of termination of PPAs due to payment default by DISCOMs	<ul style="list-style-type: none"> An appropriate methodology has to be issued by M/o Power. Ministry of Power has been requested to communicate the mechanism prepared in this regard.
c	Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition	
d	PSU to act as an aggregator of Power	
e	Mechanism to ensure servicing of debt	

D. Performance of NLC India Limited in May, 2019.

	Unit	May 2019		May 2018	% Variation		April 19 – May 19		April 18 – May 18	% Variation	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	162.50	142.39	146.64	-12.38	-2.90	315.50	269.73	295.97	-14.51	-8.87
Lignite	LT	14.77	15.74	6.73	6.57	133.88	25.93	25.93	8.02	0.00	223.32

Power Gross From											
TPS	MU	1738.00	1627.28	1513.40	-6.37	7.52	3532.00	3401.59	3187.90	-3.69	6.70
Wind Power Plant	MU	17.69	9.55	9.73	-46.03	-1.87	26.62	11.59	12.00	-1.44	5.24
Solar Power Plant	MU	78.67	88.93	27.84	13.04	219.43	145.38	167.67	50.10	15.33	234.67
Grand Total Gross	MU	1834.36	1725.76	1550.97	-5.92	11.27	3704.00	3580.85	3250.00	-3.32	10.18
Power Export From											
TPS	MU	1474.00	1367.21	1256.82	-7.24	8.78	3002.00	2881.41	2678.00	-4.02	7.60
Wind Power Plant	MU	17.43	9.19	9.26	-47.27	-0.76	25.94	11.09	11.30	-57.26	-1.88
Solar Power Plant	MU	78.67	88.92	27.84	13.04	219.41	145.38	167.67	50.10	15.33	234.67
Grand Total Export	MU	1570.10	1465.33	1293.92	-6.67	13.25	3173.32	3060.17	2739.40	-3.57	11.71

Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 1.18 lakh meters in coal and 0.35 lakh meters in lignite has been drawn up in Annual Plan 2019-20 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of May, 2019 is 0.20 lakh metre, against the target of 0.20 lakh metre, which is 100% of the target and registering a growth of 13% over the same period last year.

Overall Progress of Detailed Drilling in 2018-19: For 2019-20, a target of 13.75 lakh metre of drilling (Departmental: 5.00 lakh metre, Outsourcing: 8.75 lakh metre) has been envisaged. As against this, 2.04 lakh metre of drilling has been carried out upto the month of May, 2019 against the target of 1.68 lakh metre, which is 121% of the target.
