

No.H0111/2/2017-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 17th January, 2018

Office Memorandum

Subject: Monthly Summary for the Cabinet for the month of December, 2017 in respect of Ministry of Coal.

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of December, 2017 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.



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To

Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.

Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of December, 2017 in respect of Ministry of Coal**A. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important decisions taken during December, 2017

- Directions have been issued by the Central Government to the Nominated Authority vide O.M. dated 28.12.2017 for allotment of 5 coal mines to CIL under Rule 8(2) (a)(ii) and Rule 11(i) of the Coal Mines (Special Provisions) Rule, 2014 for Sale of coal.

S.No.	Name of Coal Mine	Location
1.	Amarkonda Murgadangal	Jharkhand
2.	Brahmani	
3.	Chichro Patsimal	
4-5.	Rampia	Odisha
	Dip Side of Rampia	

- The Ministry is formulating a policy for auction of coal blocks for sale of coal under the provisions of coal Mines (Special Provisions) Act, 2015.
- The Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of December, 2017 is 3.861 Million Tonnes (Provisional). However, it is informed that out of the above mentioned coal production, coal production from coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher & Moher Amlori Extn., Tasra and Pakri Barwadih is 2.171 Million Tonnes (Provisional).

C. Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of December, 2017 is given below-

(a) Coal production**(in MT)**

Company	December.2017		% Achievement	April-December.2017		% Achievement
	Target	Actual		Target	Actual	
CIL	58.9	54.6	92.8%	406.6	383.9	94.4%
SCCL	5.3	5.7	106.2%	45.7	42.0	91.8%

(b) Overall coal dispatch

Company	December.2017	December.2016	% Growth	April-December.2017	April-December.2016	% Growth
CIL	53.4	51.5	3.8%	421.4	391.8	7.6%
SCCL	5.96	5.98	-0.5%	46.7	42.7	9.4%

(c) Coal despatch to Power Sector

Company	December.2017	December.2016	% Growth	April-December.2017	April-December.2016	% Growth
CIL	42.1	39.7	6.1%	333.2	304.2	9.5%
SCCL	4.9	5.1	-5.0%	38.8	36.5	6.3%

(d) Spot E-auction of coal

Company	Coal Qty. Allocated December.2017	Coal Qty. Allocated December.2016	Increase over notified price	Coal Qty. Allocated April-December.2017	Coal Qty. Allocated April-December.2016	Increase over notified price
CIL	9.1	4.6	74%	40.8	41.4	66%

(e) Special Forward E-auction for Power

Company	Coal Qty. Allocated December.2017	Coal Qty. Allocated December.2016	Increase over notified price	Coal Qty. Allocated April-December.2017	Coal Qty. Allocated April-December.2016	Increase over notified price
CIL	-	1.21	-	27.4	38.3	25%

(f) Exclusive E-auction for Non-Power

Company	Coal Qty. Allocated December.2017	Coal Qty. Allocated December.2016	Increase over notified price	Coal Qty. Allocated April-December.2017	Coal Qty. Allocated April-December.2016	Increase over notified price
CIL	-	-	-	10.8	4.35	28%

(g) Special Spot E-Auction

Company	Coal Qty. Allocated December.2017	Coal Qty. Allocated December.2016	Increase over notified price	Coal Qty. Allocated April-December.2017	Coal Qty. Allocated April-December.2016	Increase over notified price
CIL	-	-	-	0.35	6.26	20%

Action Plan and Progress on implementation of Power Sector Linkage Policy dated 22.05.2017

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to CIL to sign FSA with 4 LoA Holders having total commissioned capacity of 3570 MW One case of 300 MW capacity is under submission for remarks on 'nothing adverse is detected'
(ii)	Closure of pending applications (By MoC)	Implemented Notice published through DAVP and on MoC website
(iii)	Continuation of coal supply to 68,000 MW @ 75% of ACQ	Implemented
(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	Coal supply started for commissioned plants
(v)	Eligibility to draw coal for medium term PPAs	Coal companies enabled to supply coal
B(i)	Linkages to State/Central PSUs	SLC(LT) on 29.06.2017, recommended linkages for all 4 TPPs of Central PSUs SLC(LT) on 21.08.17 recommended linkages for 4 TPPs of State PSUs and 2 TPPs of Central PSUs, on the recommendations of MoP. Total capacity of these 10 TPPs is 9740 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	Linkage auction conducted from 11 th to 13 th September, 2017. Out of the maximum Allocable Quantity of 27.18 MT, almost all the allocable quantity was booked. Letter of Intent (LoI) issued by CIL.
(iii)	Linkages for IPPs without PPA	Auction process has been initiated EOI issued by CIL on 29.11.2017

(iv)	Earmarking Linkages to States for fresh PPAs	Policy guidelines to be framed by Ministry of Power
(v)	Power aggregate of group of States	Methodology to be formulated by MoP
(vi)	Linkages to SPV for setting up of UMPP	Recommendations to be received from MoP
(vii)	Linkages to IPPs having PPA based on imported coal.	Without adversely impacting the coal availability to other domestic coal based plants IMC constituted for framing methodology The issue was deliberated in 5 meetings of the IMC IMC has considered a methodology for cost plus PPA holders. The same is under submission.

Performance of NLC India Limited in December, 2017.

S. No	Product & Unit	Target December, 2017	Actual December, 2017	Actual December, 2016	% variation Target December, 2017	% variation Actual December, 2016
1.	Overburden (LM ³)	108.55	137.26	174.60	26.45	-21.39
2.	Lignite (LT)	23.70	27.45	27.89	15.82	-1.58
3.	Power Gross (MU)	1709.13	1564.68	1669.12	-8.45	-6.26
4.	Power Export (MU)	1454.13	1306.99	1399.42	-10.12	-6.60

Promotional and Detailed drilling

Promotional Drilling: : A programme of Promotional/NMET (Regional) drilling comprising 0.90 lakh meters in coal and 0.85 lakh meters in lignite has been drawn up in Annual Plan of CMPDI/MoC. The programme is under execution by MECL, DGM, Nagaland, Assam and CMPDI. As against this, the achievement of drilling upto the month of December, 2017 is 0.98 lakh metre, against the target of 1.18 lakh metre, registering a growth of 32% over the same period last year.

Overall Progress of Detailed Drilling in 2017-18: For 2017-18, a target of 12.50 lakh metre of drilling (Departmental: 4.75 lakh metre, Outsourcing: 7.75 lakh metre) has been envisaged. As against this, 9.52 lakh metre of drilling has been carried out upto the month of December, 2017 against the target of 8.60 lakh metre, which is 111% of the target and registering a growth of 31% over the same period last year.
