

No.H0111/2/2019-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 16th July, 2019

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of June, 2019 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of June, 2019 and to say that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

This issue with the approval of the competent authority.


(Rishan Rytathiang)
Under Secretary (Coord.)
Tele: 011-23073936
E mail: rishan.r75@nic.in

To

All Members of the Council of Ministers

Copy to:-

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. All Ministries/Departments of the Govt. of India
3. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of June, 2019 in respect of Ministry of Coal

A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important achievements

- Meeting to review of the production status of coal mines allocated under the provisions of the Coal Mines (Special Provisions) Act, 2015 with the allocattees held on 28.06.2019 under the chairmanship of Shri Ashish Upadhyaya, Joint Secretary (NA).
- Meeting of High Power Expert Committee with regard to development of National Coal Index was held on 27.06.2019 under chairmanship of Shri Pratyush Sinha, former Chief Vigilance Commissioner.
- There are 29 operational mines. The production during the month of May, 2019 is 2.19 Million Tonne.
- Revenue in the month of June, 2019 is Rs. 128.15 Crore
- The Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of June, 2019 is 4.724 Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme court viz. Moher & Moher Amlori Extn. (1.691 MT), Tasra (0.000 MT) and Pakri Barwadih (0.663 MT) is 2.354 Million Tonnes (Prov.)
- Land acquired under CBA (A&D) Act, 1957

Sl. No.	Notification issued	Remarks
i	u/s 4(1) of CBA (A&D) Act, 1957 three i.e. 1. Brahmini North for ECL 2. Kente extension for RRUVNL 3. Bhanegaon OCP for WCL	3718.467 Ha. land intention to prospecting to coal.
ii	u/s 11(1) of CBA (A&D) Act, 1957 for Pichhri Project-II for SECL.	31.93 Ha. land vested.

- Details of compensation and employment against acquired land by CIL and its subsidiaries as on June, 2019:

Subsidiaries of CIL	Total compensation amount paid during the last month to the tenancy land(Rs. in crore)	Area of Tenancy land for which compensation amount paid during the last month (In Ha.)	Nos. of Employment provided during the last month	No. of persons whom one time monetary compensation paid in lieu of employment during the last month	Total amount incurred during the last month as one – time monetary compensation in lieu of employment (In crore)
ECL	7.18	37.1333	9	0	0.000
BCCL	0	0	0	0	0.000

CCL	0.1121	0.502	8	0	0.000
NCL	0.5280	0.202	0	0	0.000
WCL	29.39	158.55	141	2	0.54
SECL	9.020	28.328	67	8	0.420
MCL	15.85	40.568	7	7	91.00
Total	62.0801	265.2833	232	17	91.96

C. **Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of June, 2019 is given below-

(a) **COAL PRODUCTION**

(in MT)

Company	June, 2019	June, 2018	% Growth	April-June, 2019	April- June, 2018	% Growth
CIL	45.1	44.9	0.5%	137.0	136.9	0.1%
SCCL	5.7	5.0	15.2%	17.1	14.6	17.3%

(b) **OVERALL OFFTAKE**

Company	June, 2019	June, 2018	% Growth	April-June, 2019	April- June, 2018	% Growth
CIL	48.9	49.6	-1.6%	153.3	153.5	-0.1%
SCCL	5.5	5.3	4.6%	16.8	16.9	-0.2%

(c) **COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)**

Company	June, 2019	June, 2018	% Growth	April-June, 2019	April- June, 2018	% Growth
CIL	38.7	40.2	-3.9%	119.6	123.5	-3.2%
SCCL	4.6	4.2	8.9%	14.0	13.8	1.2%

Outstanding Dues: The outstanding dues payable by Power Sector to CIL as on 30.06.2019 was Rs. 9803.38 crore.

(d) **SPOT E-AUCTION OF COAL**

Company	Coal Qty. Allocated June, 2019	Coal Qty. Allocated June, 2018	Increase over notified price	Coal Qty. Allocated April- June, 2019	Coal Qty. Allocated April- June, 2018	Increase over notified price
CIL	2.07	3.62	55%	7.42	10.50	61%

(e) **SPECIAL FORWARD E-AUCTION FOR POWER**

Company	Coal Qty. Allocated June, 2019	Coal Qty. Allocated June, 2018	Increase over notified price	Coal Qty. Allocated April- June, 2019	Coal Qty. Allocated April- June, 2018	Increase over notified price
CIL	0.88	-	128%	6.65	14.17	33%

(f) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated June, 2019	Coal Qty. Allocated June, 2018	Increase over notified price	Coal Qty. Allocated April- June, 2019	Coal Qty. Allocated April- June, 2018	Increase over notified price
CIL	1.00	1.50	24%	2.20	3.38	33%

(g) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated June, 2019	Coal Qty. Allocated June, 2018	Increase over notified price	Coal Qty. Allocated April- June, 2019	Coal Qty. Allocated April- June, 2018	Increase over notified price
CIL	-	-	-	-	-	-

(h) Action Plan and Progress on implementation of Power Sector Linkage Policy dated 22.05.2017

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	<ul style="list-style-type: none"> Clearance given to CIL to sign FSA with 9 LoA Holders having total commissioned capacity of 5890 MW
(ii)	Closure of pending applications (By MoC)	<ul style="list-style-type: none"> Implemented Notice published through DAVP and on MoC website.
(iii)	Continuation of coal supply to 68,000 MW @ 75% of ACQ	<ul style="list-style-type: none"> Implemented
(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	<ul style="list-style-type: none"> Coal supply started for commissioned plants Out of these plants about 3500 MW capacity are yet to be commissioned.
(v)	Eligibility to draw coal for medium term PPAs	<ul style="list-style-type: none"> Coal companies enabled to supply coal under SHAKTI A(v) as per MOP Letter no. 19.03.2018-OM dated 9.11.2018 for about 1350 MW capacity having FSA with CIL
B(i)	Linkages to State/Central PSUs	<ul style="list-style-type: none"> As on date, 18 TPPs have been granted linkage from CIL for total capacity of 22160 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal Amended B (ii) (i)	<ul style="list-style-type: none"> Linkage auction conducted from 11th to 13th September, 2017. Out of the maximum Allocable Quantity of 27.18 MT, almost all the allocable quantity was booked. FSAs have been executed with 9 out of the 10 successful bidders. 2nd round of SHAKTI B (ii) linkage auction has been concluded on 24.05.2019.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> Ministry of Power has been requested to formulate a methodology under Para B (viii) (a) of SHAKTI policy so as to incorporate the required conditions in the scheme document of B (iii) auctions

(iv)	Earmarking Linkages to States for fresh PPAs	<ul style="list-style-type: none"> Ministry of Power vide their resolution dated 06.03.2019 issued Guidelines for long term procurement of electricity from thermal power Stations set up on Design, Build, Finance, Own and Operate (DBFOO) basis and sourcing fuel as provided under Model Bidding Documents including allocation of coal under B (I), B (III) and B (IV) of SHAKTI (Scheme for Harnessing and Allocating Koyala (Coal) Transparently in India) Policy. Recommendation has been received from MoP for 3 States Coal availability has been indicated by CIL.
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> Draft Methodology by MoP under preparation. MoP has requested to earmark 10 MT/annum coal under B (v) for a period of 3 years. Sources of coal indicated by CIL
(vi)	Linkages to SPV for setting up of UMPP	<ul style="list-style-type: none"> SBD under formulation by MoP.
(vii)	Linkages to IPPs having PPA based on imported coal.	<ul style="list-style-type: none"> IMC submitted its recommendation.
(viii) a	Short Term Linkage coal	<ul style="list-style-type: none"> Methodology is being formulated by MoP under Para B (viii) (a).
b	Coal supply in case of termination of PPAs due to payment default by DISCOMs	<ul style="list-style-type: none"> The adequate safeguards in this matter are to be formulated by M/o Power.
c	Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition	<ul style="list-style-type: none"> No action required from M/o Coal.
d	PSU to act as an aggregator of Power	<ul style="list-style-type: none"> An appropriate methodology has to be issued by M/o Power.
e	Mechanism to ensure servicing of debt	<ul style="list-style-type: none"> Ministry of Power to formulate the mechanism prepared in this regard.

D. Performance of NLC India Limited in June, 2019.

	Unit	June 2019		June 2018	% Variation wrt		April 19 - June 19		April 18 - June 18	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	161.00	149.08	140.98	-7.40	5.75	476.50	418.87	437.00	-	-4.15
Lignite	LT	15.36	17.83	28.19	16.08	-36.75	41.29	43.77	36.21	6.01	20.88
Power Gross From											
TPS	MU	1286.00	1365.62	1579.48	6.19	-13.54	4818.00	4767.22	4767.37	-1.05	0.00

Wind Power Plant	MU	21.14	15.59	23.52	-26.25	-33.72	47.76	27.18	35.52	-0.56	-0.82
Solar Power Plant	MU	82.46	97.05	30.92	17.69	213.87	227.84	264.71	81.02	16.18	226.72
Grand Total Gross	MU	1389.60	1478.26	1633.92	6.38	-9.53	5093.60	5059.11	4883.91	-0.68	3.59
Power Export From											
TPS	MU	1098.00	1133.68	1319.03	3.25	-14.05	4100.00	4015.10	3997.04	-2.07	0.45
Wind Power Plant	MU	20.79	14.97	22.52	-27.99	-33.53	46.73	26.06	33.83	-44.23	-22.97
Solar Power Plant	MU	82.46	97.05	30.92	17.69	213.87	227.84	264.71	81.02	16.18	226.72
Grand Total Export	MU	1201.25	1245.70	1372.47	3.70	-9.24	4374.57	4305.87	4111.89	-1.57	4.72

Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 1.18 lakh meters in coal and 0.35 lakh meters in lignite has been drawn up in Annual Plan 2019-20 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of June, 2019 is 0.33 lakh metre, against the target of 0.30 lakh metre, which is 110% of the target and registering a growth of 34% over the same period last year.

Overall Progress of Detailed Drilling in 2018-19: For 2019-20, a target of 13.75 lakh metre of drilling (Departmental: 5.00 lakh metre, Outsourcing: 8.75 lakh metre) has been envisaged. As against this, 3.02 lakh metre of drilling has been carried out upto the month of June, 2019 against the target of 2.52 lakh metre, which is 120% of the target.
