

No.H0111/2/2017-Coord.  
Government of India  
Ministry of Coal

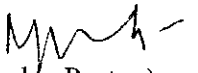
Shastri Bhawan, New Delhi,  
Dated 14<sup>th</sup> June, 2017

**Office Memorandum**

**Subject: Monthly Summary for the Cabinet for the month of May, 2017 in respect of Ministry of Coal.**

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of May, 2017 has been uploaded on the website of this Ministry i.e. [www.coal.nic.in](http://www.coal.nic.in). This is for kind information.

2. This issues with the approval of the competent authority.

  
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To

- (i) Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
- ✓ (ii) Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

**Monthly Summary for the Cabinet for the month of May, 2017 in respect of Ministry of Coal****A. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

**B. Important decisions taken during May, 2017**

1. Sanction Orders for transfer of Compensation for Land and Mine Infrastructure in respect of the following coal mines to the Commissioner of Payments for disbursement to Prior Allottee were issued during the month.

| S.No. | Name of the Coal Mine | Name of the Prior Allottee                          | Compensation for           | Sanction Order issued on | Amount (Rs.) |
|-------|-----------------------|---|----------------------------|--------------------------|--------------|
| 1.    | Bicharpur             | M/s Madhya Pradesh State Mining Corporation Limited | Land & Mine Infrastructure | 04.05.2017               | 4,13,12,286  |
| 2.    | Chotia                | M/s Prakash Industries Limited                      | Land & Mine Infrastructure | 04.05.2017               | 17,55,37,994 |
| 3.    | Sial Ghogri           | M/s Prism Cement Limited                            | Land & Mine Infrastructure | 04.05.2017               | 19,24,87,100 |

2. Review of operationalisation of coal mines located in the state of Odisha and West Bengal has been taken by the Secretary (Coal) on 24.05.2017.

**C. Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of May, 2017 is given below-

**1. (a) Coal production**

| Company | May, 2017 |        | % Achievement | April-May, 2017 |        | % Achievement |
|---------|-----------|--------|---------------|-----------------|--------|---------------|
|         | Target    | Actual |               | Target          | Actual |               |
| CIL     | 50.3      | 40.7   | 80.9%         | 99.6            | 79.2   | 79.5%         |
| SCCL    | 5.4       | 5.0    | 93.4%         | 10.5            | 9.5    | 90.8%         |

**(b) Overall coal dispatch**

| Company | May, 2017 | May, 2016 | % Growth | April-May, 2017 | April-May, 2016 | % Growth |
|---------|-----------|-----------|----------|-----------------|-----------------|----------|
|         | CIL       | 46.4      |          | 45.5            | 2.0%            |          |
| SCCL    | 5.2       | 4.9       | 6.8%     | 10.6            | 9.5             | 11.1%    |

**(c) Coal dispatch to Power Sector**

| Company | May, 2017 | May, 2016 | % Growth | April-May, 2017 | April-May, 2016 | % Growth |
|---------|-----------|-----------|----------|-----------------|-----------------|----------|
|         | CIL       | 32.8      |          | 34.0            | -3.6%           |          |
| SCCL    | 4.3       | 4.1       | 4.9%     | 8.8             | 8.0             | 10.8%    |

**(d) Spot E-auction of coal**

| Company | Coal Qty. Allocated May, 2017 | Coal Qty. Allocated May, 2016 | Increase over notified price | Coal Qty. Allocated April-May, 2017 | Coal Qty. Allocated April-May, 2016 | Increase over notified price |
|---------|-------------------------------|-------------------------------|------------------------------|-------------------------------------|-------------------------------------|------------------------------|
|         | CIL                           | 4.22                          |                              | 3.66                                | 44.0%                               |                              |

**(e) Special Forward E-auction for Power**

(in MT)

| Company | Coal Qty. Allocated May, 2017 | Coal Qty. Allocated May, 2016 | Increase over notified price | Coal Qty. Allocated April-May, 2017 | Coal Qty. Allocated April-May, 2016 | Increase over notified price |
|---------|-------------------------------|-------------------------------|------------------------------|-------------------------------------|-------------------------------------|------------------------------|
| CIL     | 6.32                          | -                             | 31.0%                        | 15.93                               | 3.31                                | 16.0%                        |

**(f) Exclusive E-auction for Non-Power**

(in MT)

| Company | Coal Qty. Allocated May, 2017 | Coal Qty. Allocated May, 2016 | Increase over notified price | Coal Qty. Allocated April-May, 2017 | Coal Qty. Allocated April-May, 2016 | Increase over notified price |
|---------|-------------------------------|-------------------------------|------------------------------|-------------------------------------|-------------------------------------|------------------------------|
| CIL     | 4.32                          | -                             | 14.0%                        | 4.32                                | -                                   | 14.0%                        |

**Performance of NLC India Limited in May, 2017.**

| S. No | Product & Unit                | Target May, 2017 | Actual May, 2017 | Actual May, 2016 | % variation of Actual with Target May, 2017 | % variation of actual in April, 2016 compared to April, 2017 |
|-------|-------------------------------|------------------|------------------|------------------|---|--|
| 1.    | Overburden (LM <sup>3</sup> ) | 144.40           | 179.05           | 160.08           | 24.00                                       | 11.85  |
| 2.    | Lignite (LT)                  | 11.55            | 8.81             | 14.12            | -23.72                                      | -37.61   |
| 3.    | Power Gross (MU)              | 2051.50          | 1689.35          | 1648.56          | -17.65                                      | 2.47   |
| 4.    | Power Generation (MU)         | 1755.50          | 1405.75          | 1381.67          | -19.92                                      | 1.74   |

**2. Promotional and Detailed drilling**

**Promotional Drilling:** : In Annual Plan 2017-18, a target of 1.75 lakh meter of Promotional drilling (0.90 lakh meter in coal and 0.85 lakh meter in lignite) had been envisaged. As against this, the achievement of drilling upto the month of May, 2017 is 0.20 lakh meter.

**Overall Progress of Detailed Drilling in 2016-17:** For 2017-18, a target of 12.50 lakh meter of drilling (Departmental: 4.75 lakh mete, Outsourcing: 7.75 lakh meter) has been envisaged. As against this, 2.46 lakh meter of drilling has been carried out upto the month of May, 2017.

**Performance Review:** Performance review of CIL/ its subsidiaries, NLC, CIL, Coal Controller Organisation and Coal Mines Provident Fund Organisation was held under the chairmanship of Hon'ble Minister of Coal on 21.12.2016 with specific reference of the achievement of the targets fixes for the period 2016-17 and also for determining the targets for the year 2017-18.

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