

Ministry of Coal
(Integrated Finance Division)

Budget programme

Details of allocation for Scheme and Non-Scheme as approved at RE stage are mentioned below:

Rs. in crore

Scheme	BE 2023-24	RE 2023-24
Research & Development	21.00	18.00
Conservation Safety and Infrastructure Development in Coal Mines	92.50	92.50
Exploration of Coal and Lignite	450.00	430.00
Total Scheme	563.50	540.50
Non-Scheme		
Salary	20.34	18.18
Allowances	14.00	11.90
Non-Salary	33.84	37.80
Total Non-Scheme	68.18	67.88
CMPFO	10.64	10.66
Grand Total	642.32	619.04
